

# Alcester

2011 annual business confidence report



## headlines

- December 2011 saw a new record in company closures in Alcester when compared to any previous December.

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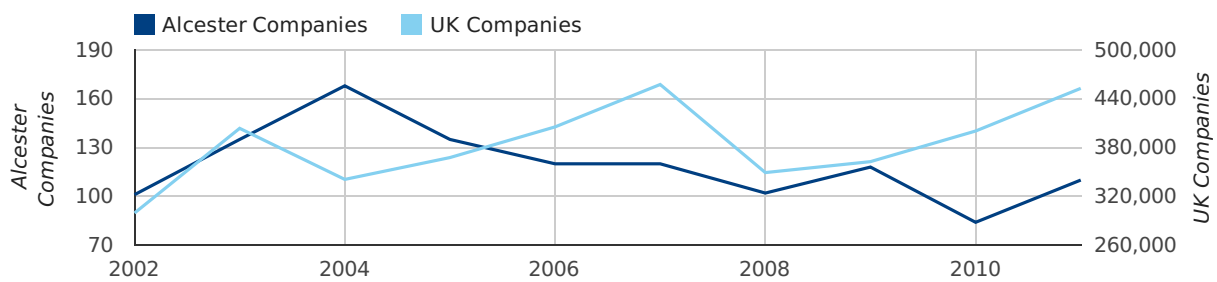
sic data

### Annual Data (2011)

A total of 110 companies were formed in Alcester in 2011. This total is 31.0% higher than in 2010 and compares poorly to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	ALCESTER	UK
2011	110	452,870
2010	84	400,358
2009	118	362,675
2008	102	349,203
2007	120	457,649
RECORD YEAR	2004 (168)	2007 (457,649)

### new companies by year



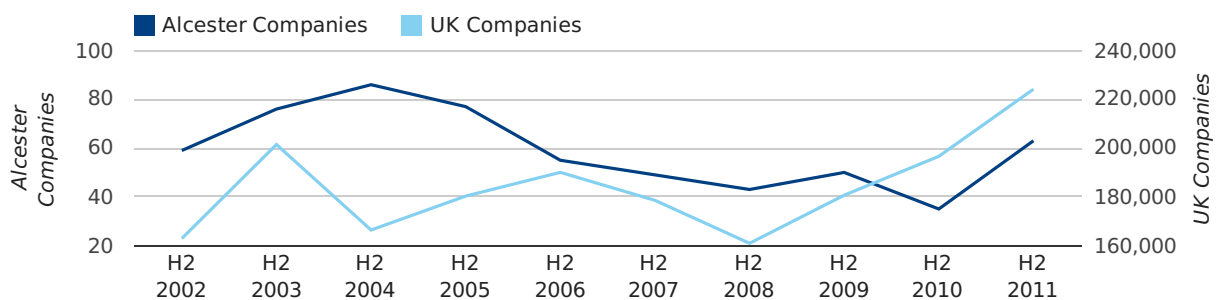
### Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 63 companies were formed in Alcester. This figure is 80.0% higher than last year, which compares well to the UK wide figure of 14.0%.

The highest total for a second half year in Alcester occurred in 2004 when a total of 86 were formed.

HALF YEAR (JUL-DEC)	ALCESTER	UK
2011	63	224,135
2010	35	196,609
% CHANGE	80.0%	14.0%
RECORD YEAR	2004 (86)	2011 (224,135)

### new companies by half year



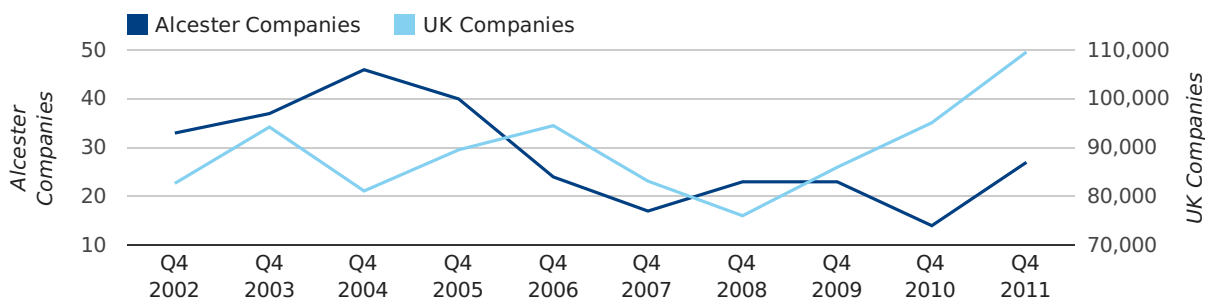
## Quarterly Data (Q4 Oct-Dec 2011)

A total of 27 companies were registered in Alcester during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 92.9% versus the same period last year (Q4 2010). This figure compares well to the UK as a whole, which saw an increase of 15.3% against the same period last year.

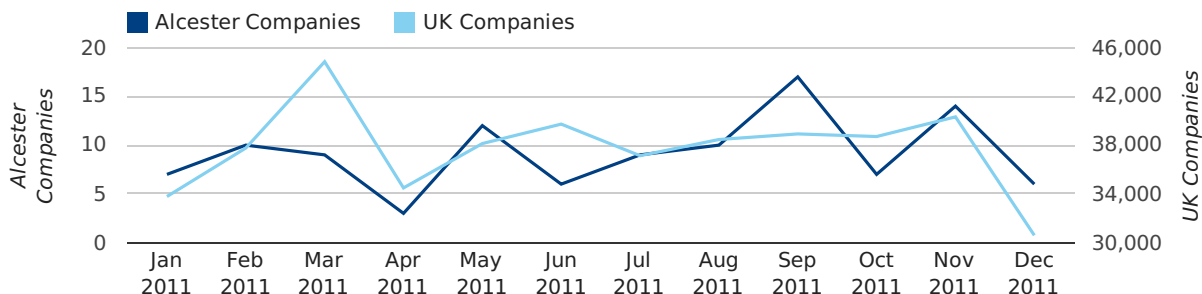
FOURTH QUARTER (OCT 2011 - DEC 2011)	ALCESTER	UK
2011	27	109,623
2010	14	95,117
% CHANGE	92.9%	15.3%
RECORD YEAR	2004 (46)	2011 (109,623)

### new companies by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### new companies by month



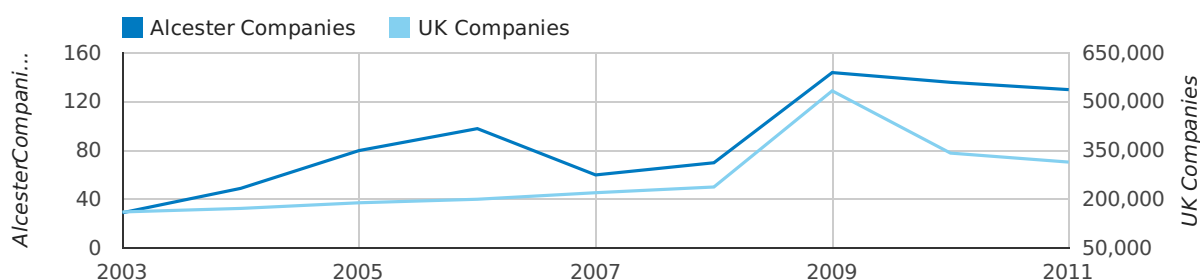
	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	7	14	6
NEW COMPANIES IN 2010	5	3	6
% CHANGE	40.0%	366.7%	0.0%
RECORD YEAR	2003 (16)	2005 (25)	2003 (12)

### Annual Data (2011)

A total of 130 companies were dissolved in Alcester in 2011. This total is 4.4% lower than in 2010 and compares favourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	ALCESTER	UK
2011	130	314,523
2010	136	342,232
2009	144	533,773
2008	70	237,901
2007	60	220,295
RECORD YEAR	2009 (144)	2009 (533,773)

### dissolved companies by year



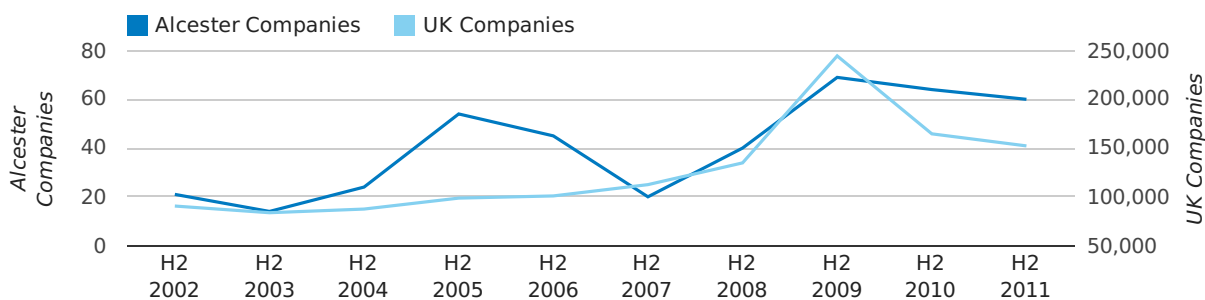
### Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 60 companies were dissolved in Alcester. This figure is 6.3% lower than last year, which compares badly to the UK wide change of -7.5%.

The highest total for a second half year in Alcester occurred in 2009 when a total of 69 were closed.

HALF YEAR (JUL-DEC)	ALCESTER	UK
2011	60	152,213
2010	64	164,601
% CHANGE	-6.3%	-7.5%
RECORD YEAR	2009 (69)	2009 (244,537)

### dissolved companies by half year



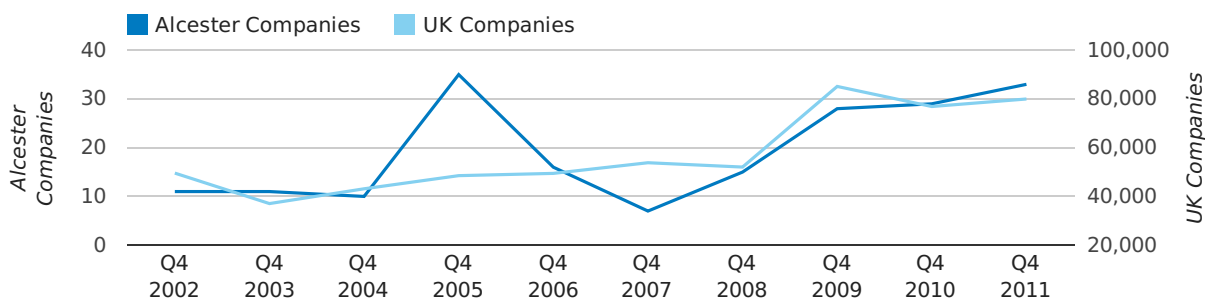
## Quarterly Data (Q4 Oct-Dec 2011)

A total of 33 companies were dissolved in Alcester during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 13.8% versus the same period last year (Q4 2010). This figure compares poorly to the UK as a whole, which saw an increase of 4.0% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	ALCESTER	UK
2011	33	79,983
2010	29	76,896
% CHANGE	13.8%	4.0%
RECORD YEAR	2005 (35)	2009 (85,136)

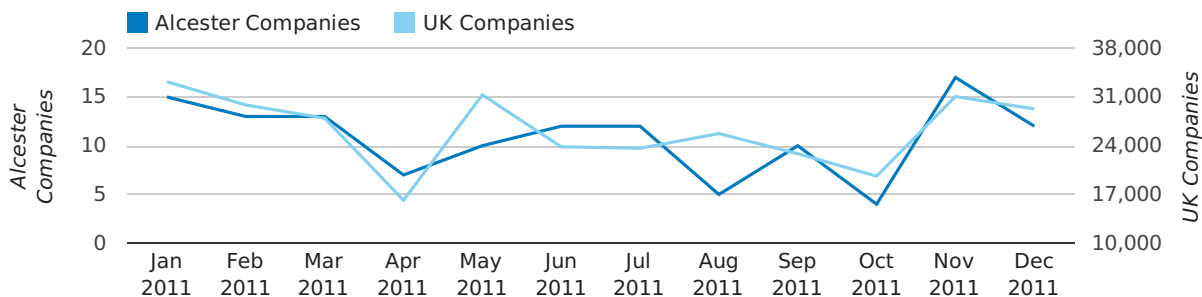
### dissolved companies by quarter



## Monthly Data (Oct, Nov & Dec 2011)

December 2011 saw a new record in company closures in Alcester when compared to any previous December.

### dissolved companies by month



	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	4	17	12
CLOSED COMPANIES IN 2010	15	8	6
% CHANGE	-73.3%	112.5%	100%
RECORD YEAR	2010 (15)	2005 (22)	2011 (12)

### Annual Data (2011)

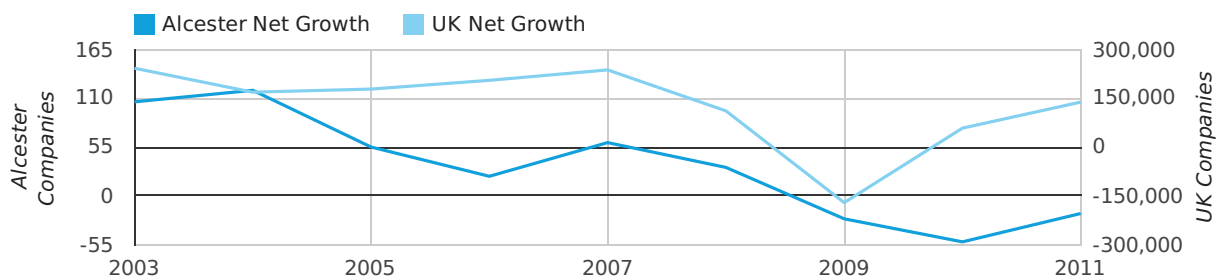
A total of -20 companies were removed to the company register for Alcester in 2011. This number represents decline of 23.8% which compares unfavourably to the UK figure of 34.6%.

This number is 32 companies higher than the previous year.

The highest net company growth figure ever seen in one year came in 2004 when the Alcester company register grew by 119 companies.

YEAR	ALCESTER	UK
2011	-20	138,347
2010	-52	58,126
2009	-26	-171,098
2008	32	111,302
2007	60	237,354
RECORD YEAR	2004 (119)	2003 (242,543)

### net growth by year

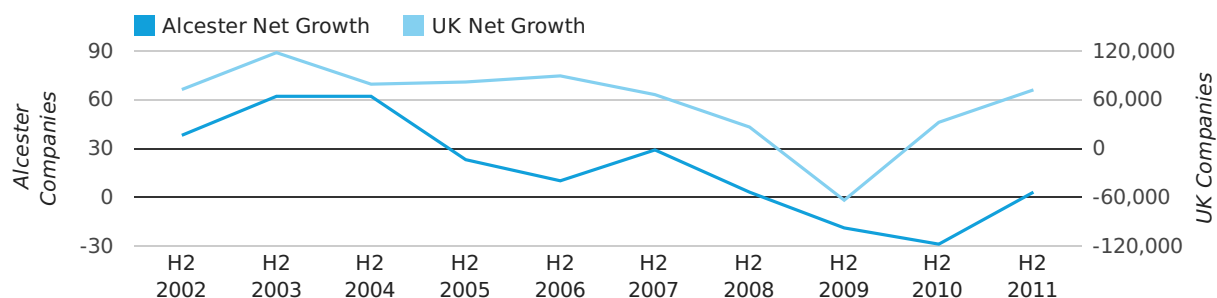


### Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Alcester increased by 3 companies. This figure is 110.3% lower than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	ALCESTER	UK
2011	3	71,922
2010	-29	32,008
% CHANGE	-110.3%	124.7%
RECORD YEAR	2004 (62)	2003 (117,772)

### net growth by half year



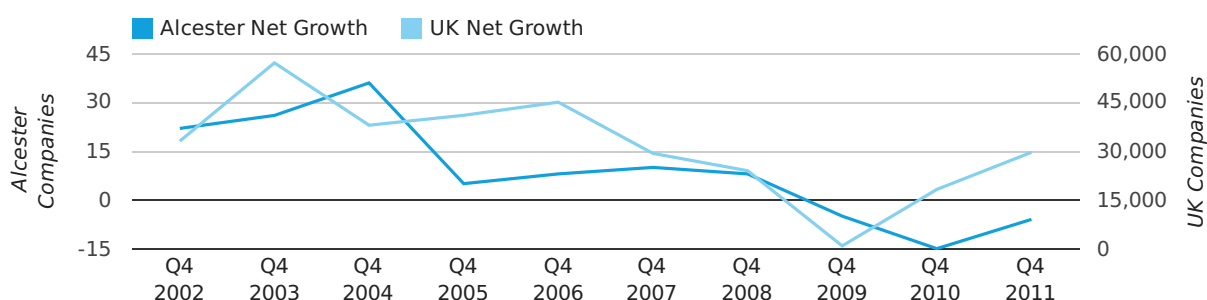
## Quarterly Data (Q4 Oct-Dec 2011)

Net company growth for Alcester during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was -6 companies.

This represents an increase of 60.0% on the same period last year.

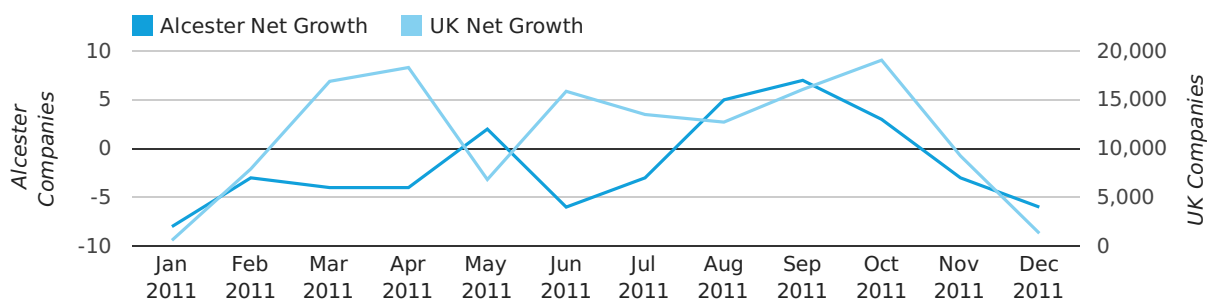
FOURTH QUARTER (OCT 2011 - DEC 2011)	ALCESTER	UK
2011	-6	29,640
2010	-15	18,221
% CHANGE	-60.0%	62.7%
RECORD YEAR	2004 (36)	2003 (57,175)

### net growth by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### net growth by month



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	OCTOBER	NOVEMBER	DECEMBER
NET GROWTH IN 2011	3	-3	-6
NET GROWTH IN 2010	-10	-5	0
% CHANGE	-130.0%	-40.0%	0.0%
RECORD YEAR	2003 (15)	2004 (17)	2004 (8)

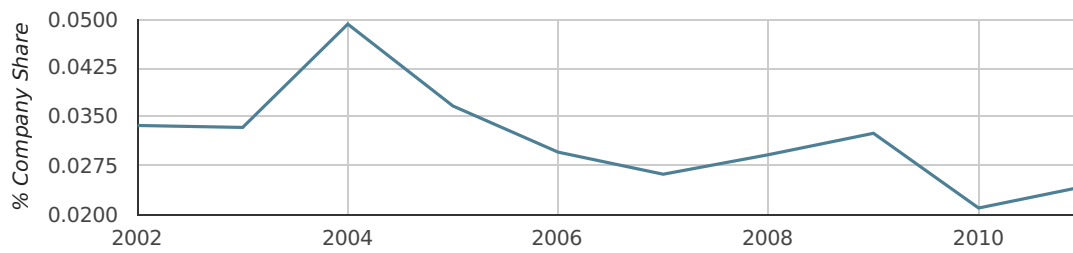


### Annual Data (2011)

In 2011 Alcester formed 0.0% of all UK companies. This is no change on 2010 when Alcester was responsible for 0.0% of all UK companies.

YEAR	ALCESTER
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1970 (0.1%)

### company share by year

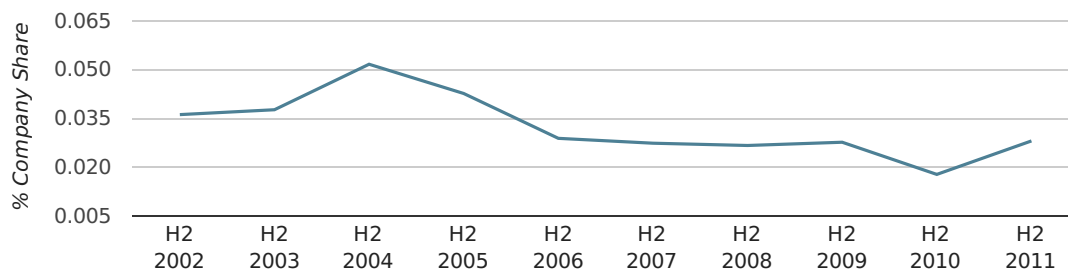


### Half Year Data (Jul-Dec 2011)

In the second half of 2011 Alcester formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

HALF YEAR (JUL-DEC)	ALCESTER
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1973 (0.1%)

### company share by half year

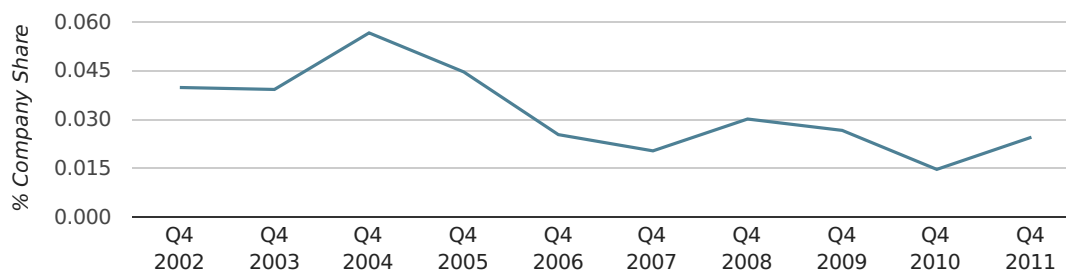


## Quarterly Data (Q4 Oct-Dec 2011)

In the fourth quarter of 2011, Alcester formed 0.0% of all UK companies.

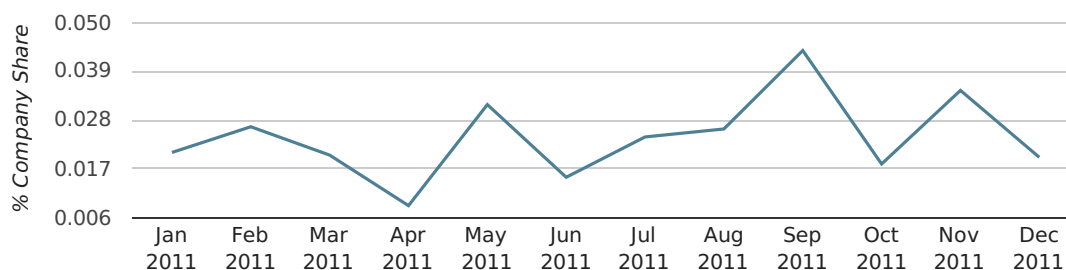
FOURTH QUARTER (OCT 2011 - DEC 2011)	ALCESTER
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1973 (0.2%)

### company share by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### company share by month



	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.0%	0.0%	0.0%
UK FORMATION SHARE IN 2010	0.0%	0.0%	0.0%
% CHANGE	21.5%	298.9%	-11.3%
RECORD YEAR	1962 (0.2%)	1973 (0.2%)	1970 (0.3%)

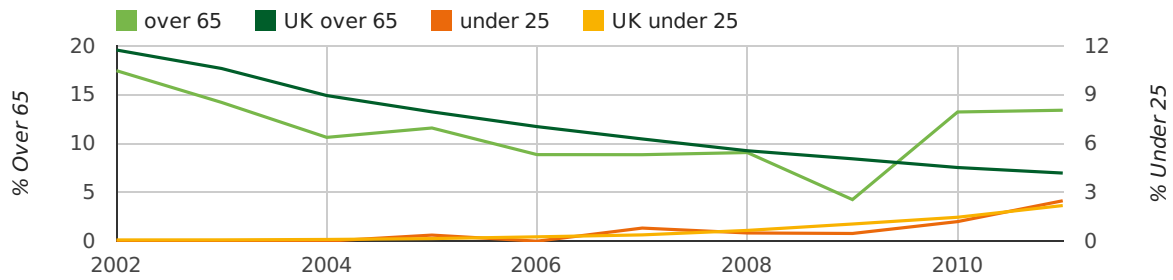
### Annual Data (2011)

The average age of a director in 2011 was 48.8.

The percentage of directors under the age of 25 was 2.5% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 13.4% compared to the UK figure of 4.2%.

#### director age by year



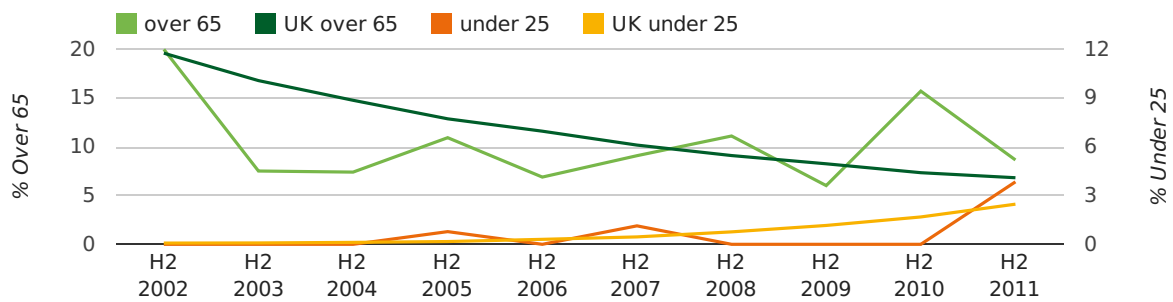
### Half Year Data (Jul-Dec 2011)

The average age of a director in the second half of 2011 was 47.3.

The percentage of directors under the age of 25 was 3.8% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 8.7% compared to the UK figure of 4.1%.

#### director age by half year



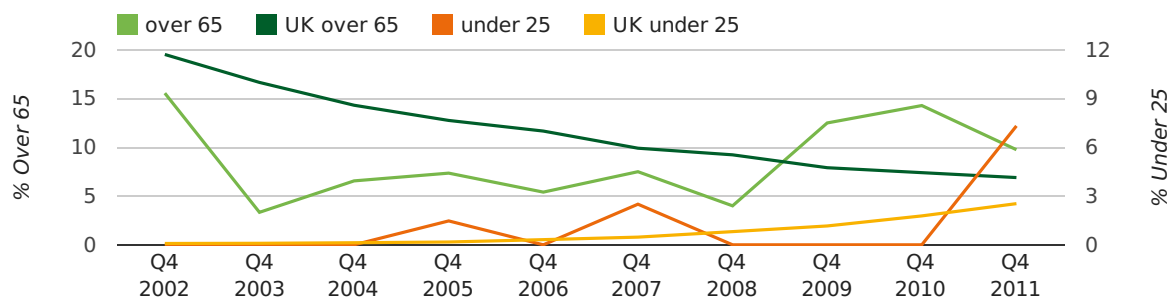
## Quarterly Data (Q4 Oct-Dec 2011)

The average age of a director in the fourth quarter of 2011 was 46.8.

The percentage of directors under the age of 25 was 7.3% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 9.8% compared to the UK figure of 4.1%.

### director age by quarter

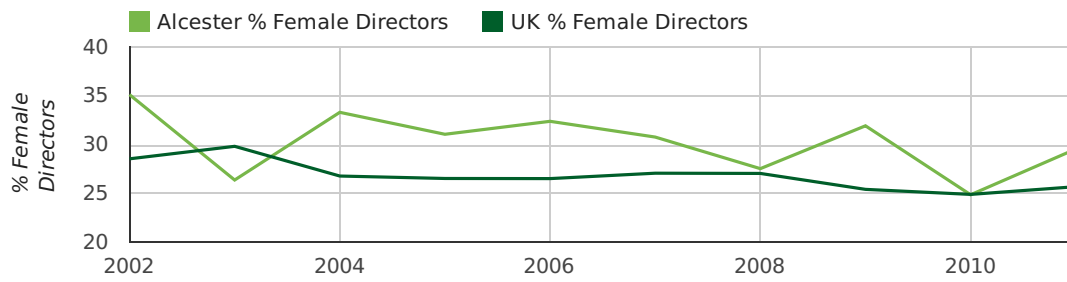


### Annual Data (2011)

The record year for female directors in Alcester was 1857 when 36.4% of all directors were female.

The percentage of female directors in Alcester in 2011 was 35.1%. The average for the UK during this time was 28.6%

#### director gender by year

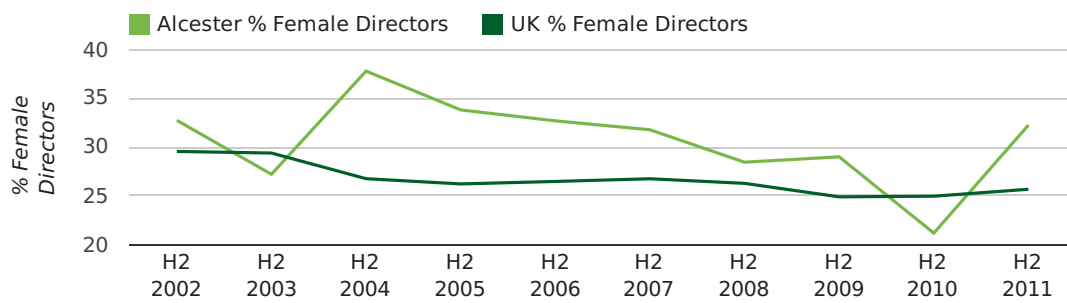


### Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Alcester was 1860 when 42.9% of all directors were female.

32.3% of all director appointments in Alcester in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

#### director gender by half year

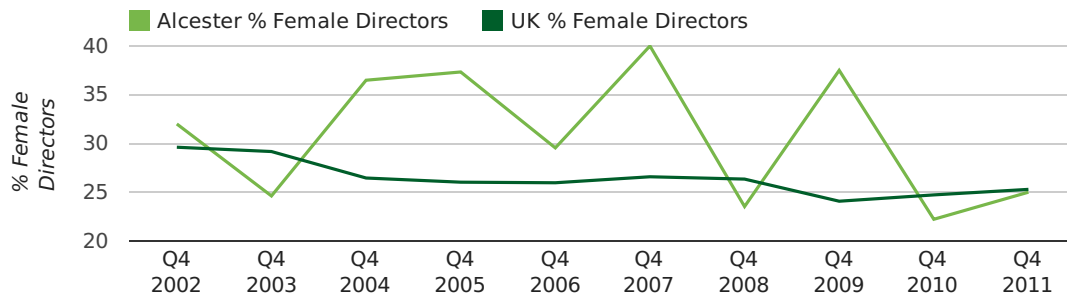


## Quarterly Data (Q4 Oct-Dec 2011)

The record fourth quarter for female directors in Alcester was in 1977 when 31.1% of all directors were female.

25.0% of all director appointments in Alcester in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

### director gender by quarter



## Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &amp;, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
ERNEST	2.79%	CONSULTING	5.07%
GRANT	2.79%	MANAGEMENT	4.74%
DESIGN	1.40%	CONSULTANCY	3.26%
EARLSWOOD	1.40%	PROPERTY	2.37%
ALCESTER	1.40%	TRADING	2.07%
INVESTMENTS	1.40%	DESIGN	1.92%
CARVERY	1.40%	ASSOCIATES	1.86%
HEALTHCARE	1.40%	ENGINEERING	1.78%
WARWICKSHIRE	0.93%	BUSINESS	1.78%
TTPP	0.93%	CONSULTANTS	1.76%
TRUSTEES	0.93%	CONSTRUCTION	1.73%
HAIR	0.93%	MEDIA	1.71%
FKI	0.93%	LONDON	1.63%
JOINERY	0.93%	J	1.51%
TROJAN	0.93%	INVESTMENTS	1.48%
CONSULTANCY	0.93%	GLOBAL	1.46%
MANAGEMENT	0.93%	IT	1.41%
CONSULTANTS	0.93%	CARE	1.39%
GROUP	0.93%	PROPERTIES	1.29%
TRANSPORT	0.93%	ELECTRICAL	1.29%
GO	0.93%	M	1.27%
CONSULTING	0.93%	BUILDING	1.26%
ACRES	0.93%	ENERGY	1.25%
KIDZPLUS	0.47%	S	1.20%
SOLE	0.47%	ENTERPRISES	1.20%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	40	205,525
99999 - Dormant Company	10	21,846
9999 - Dormant Company	10	20,199
82990 - Other business support service activities not elsewhere classified	10	32,483
70229 - Management consultancy activities other than financial management	10	17,765
7487 - Other business activities	8	57,052
7414 - Business & management consultancy	5	13,034
70100 - Activities of head offices	4	2,662
74909 - Other professional, scientific and technical activities not elsewhere classified	4	8,671
96090 - Other service activities not elsewhere classified	3	11,768
7222 - Other software consultancy and supply	3	7,398
32990 - Other manufacturing not elsewhere classified	3	1,594
7415 - Holding companies including head offices	3	1,653
43210 - Electrical installation	3	3,175
4545 - Other building completion	3	2,369
62020 - Information technology consultancy activities	3	12,072
5530 - Restaurants	2	5,013
69201 - Accounting and auditing activities	2	3,633
86900 - Other human health activities	2	4,457
7032 - Manage real estate, fee or contract	2	2,198