

Belvedere

2011 annual business confidence report



headlines

- Q4 2011 saw a new record in company registrations in Belvedere when compared to any previous Q4.
- December 2011 saw a new record in company registrations in Belvedere when compared to any previous December.
- October 2011 saw a new record in company registrations in Belvedere when compared to any previous October.
- November 2011 saw a new record in company closures in Belvedere when compared to any previous November.
- October 2011 saw a new record in company closures in Belvedere when compared to any previous October.
- October 2011 saw a new record in net growth in Belvedere when compared to any previous October.

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Annual Data (2011)

A total of 105 companies were formed in Belvedere in 2011. This total is 7.1% lower than in 2010 and compares favourably to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	BELVEDERE	UK
2011	105	452,870
2010	113	400,358
2009	79	362,675
2008	77	349,203
2007	86	457,649
RECORD YEAR	2010 (113)	2007 (457,649)

new companies by year



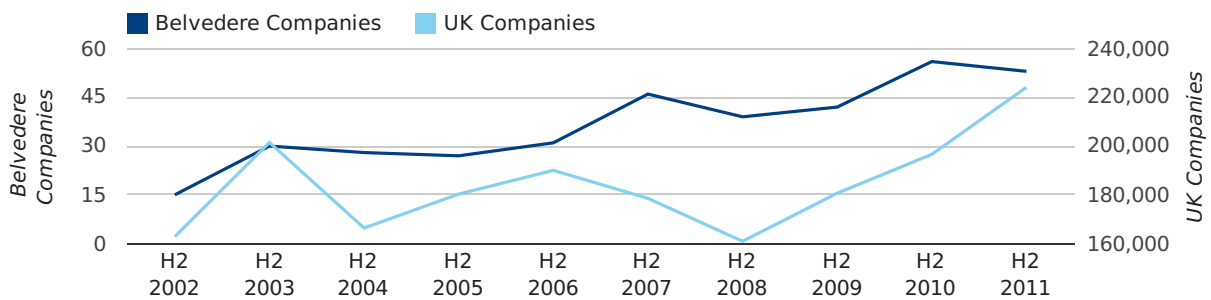
Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 53 companies were formed in Belvedere. This figure is 5.4% lower than last year, which compares badly to the UK wide figure of 14.0%.

The highest total for a second half year in Belvedere occurred in 2010 when a total of 56 were formed.

HALF YEAR (JUL-DEC)	BELVEDERE	UK
2011	53	224,135
2010	56	196,609
% CHANGE	-5.4%	14.0%
RECORD YEAR	2010 (56)	2011 (224,135)

new companies by half year



Quarterly Data (Q4 Oct-Dec 2011)

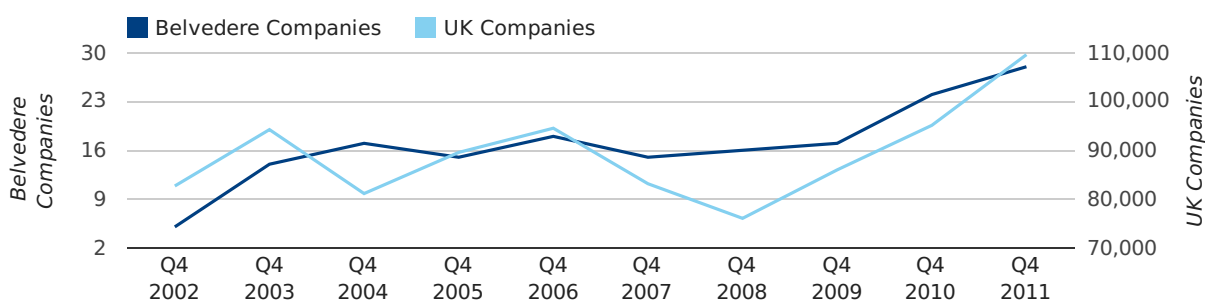
Q4 2011 saw a new record in company registrations in Belvedere when compared to any previous Q4.

A total of 28 companies were registered in Belvedere during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 16.7% versus the same period last year (Q4 2010). This figure compares equally to the UK as a whole, which saw an increase of 15.3% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	BELVEDERE	UK
2011	28	109,623
2010	24	95,117
% CHANGE	16.7%	15.3%
RECORD YEAR	2011 (28)	2011 (109,623)

new companies by quarter

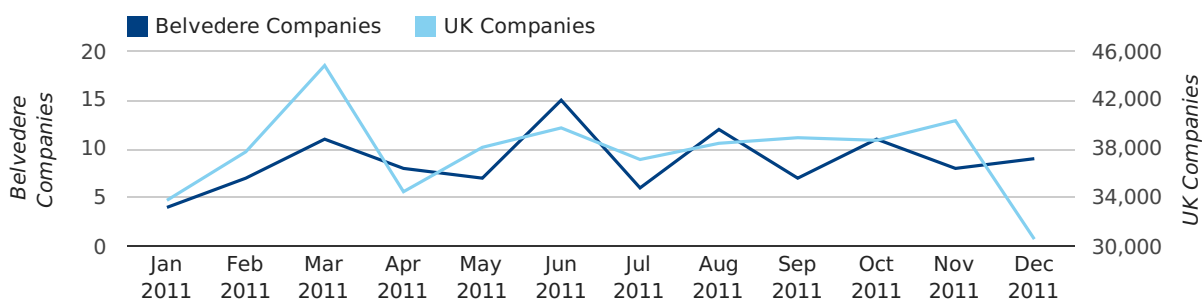


Monthly Data (Oct, Nov & Dec 2011)

December 2011 saw a new record in company registrations in Belvedere when compared to any previous December.

October 2011 saw a new record in company registrations in Belvedere when compared to any previous October.

new companies by month



	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	11	8	9
NEW COMPANIES IN 2010	10	8	6
% CHANGE	10.0%	0.0%	50.0%
RECORD YEAR	2011 (11)	2009 (9)	2011 (9)

Annual Data (2011)

A total of 76 companies were dissolved in Belvedere in 2011. This total is 4.1% higher than in 2010 and compares favourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	BELVEDERE	UK
2011	76	314,523
2010	73	342,232
2009	106	533,773
2008	43	237,901
2007	38	220,295
RECORD YEAR	2009 (106)	2009 (533,773)

dissolved companies by year



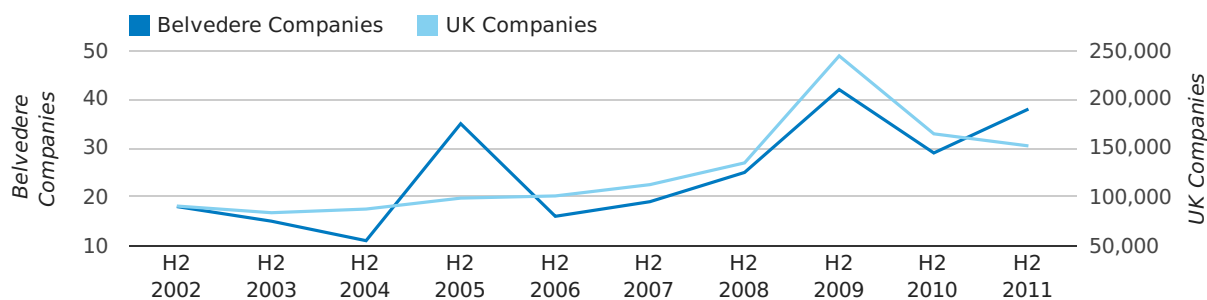
Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 38 companies were dissolved in Belvedere. This figure is 31.0% higher than last year, which compares badly to the UK wide change of -7.5%.

The highest total for a second half year in Belvedere occurred in 2009 when a total of 42 were closed.

HALF YEAR (JUL-DEC)	BELVEDERE	UK
2011	38	152,213
2010	29	164,601
% CHANGE	31.0%	-7.5%
RECORD YEAR	2009 (42)	2009 (244,537)

dissolved companies by half year



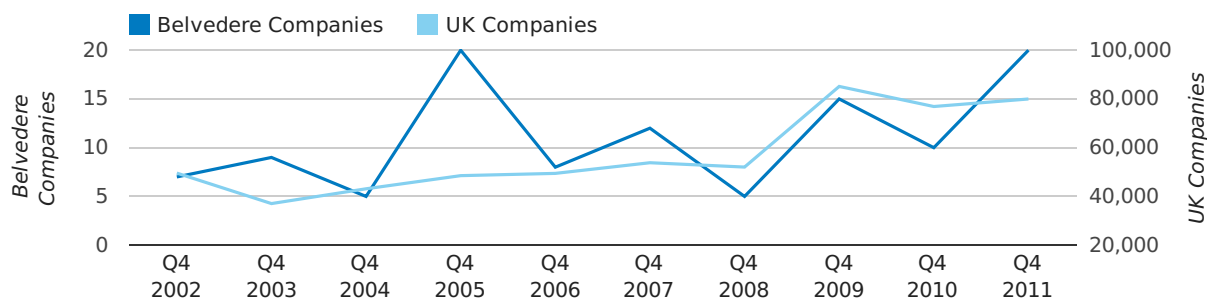
Quarterly Data (Q4 Oct-Dec 2011)

A total of 20 companies were dissolved in Belvedere during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 100.0% versus the same period last year (Q4 2010). This figure compares poorly to the UK as a whole, which saw an increase of 4.0% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	BELVEDERE	UK
2011	20	79,983
2010	10	76,896
% CHANGE	100.0%	4.0%
RECORD YEAR	2011 (20)	2009 (85,136)

dissolved companies by quarter

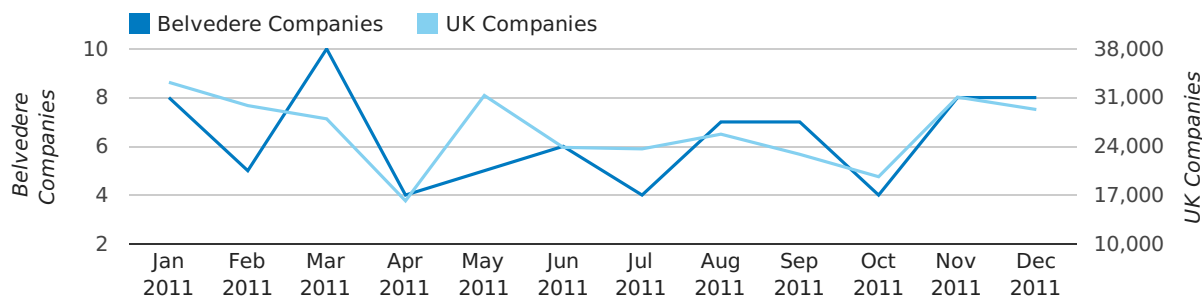


Monthly Data (Oct, Nov & Dec 2011)

November 2011 saw a new record in company closures in Belvedere when compared to any previous November.

October 2011 saw a new record in company closures in Belvedere when compared to any previous October.

dissolved companies by month



Warning: number_format() expects parameter 1 to be double, string given in /var/clients/duport/v3/website/confidence-reports/includes/parseBlurb.php(96) : eval()'d code on line 1
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	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	4	8	8
CLOSED COMPANIES IN 2010	3	7	
% CHANGE	33.3%	14.3%	0%
RECORD YEAR	2011 (4)	2011 (8)	2005 (11)

Annual Data (2011)

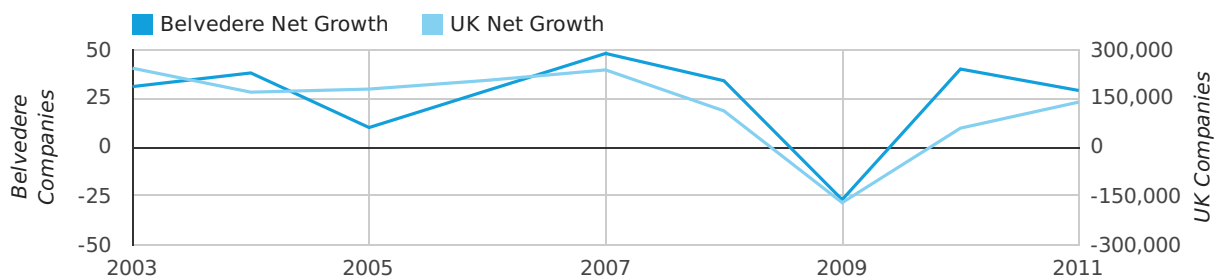
A total of 29 companies were added to the company register for Belvedere in 2011. This number represents growth of 25.7% which compares unfavourably to the UK figure of 34.6%.

This number is 11 companies lower than the previous year.

The highest net company growth figure ever seen in one year came in 2007 when the Belvedere company register grew by 48 companies.

YEAR	BELVEDERE	UK
2011	29	138,347
2010	40	58,126
2009	-27	-171,098
2008	34	111,302
2007	48	237,354
RECORD YEAR	2007 (48)	2003 (242,543)

net growth by year

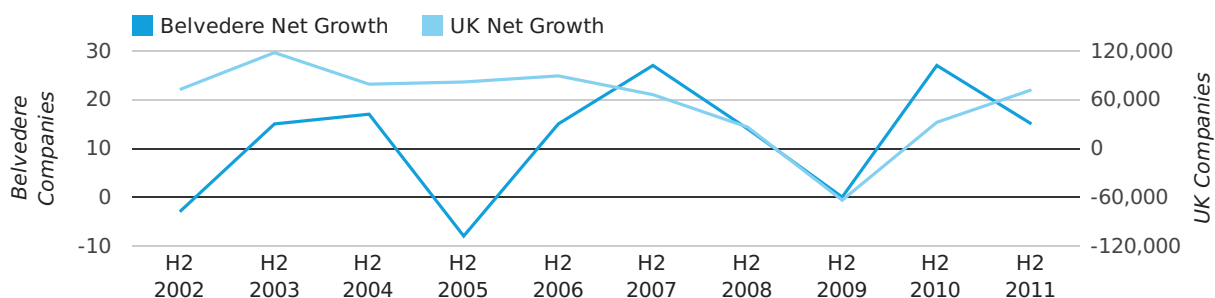


Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Belvedere increased by 15 companies. This figure is 44.4% lower than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	BELVEDERE	UK
2011	15	71,922
2010	27	32,008
% CHANGE	-44.4%	124.7%
RECORD YEAR	2007 (27)	2003 (117,772)

net growth by half year



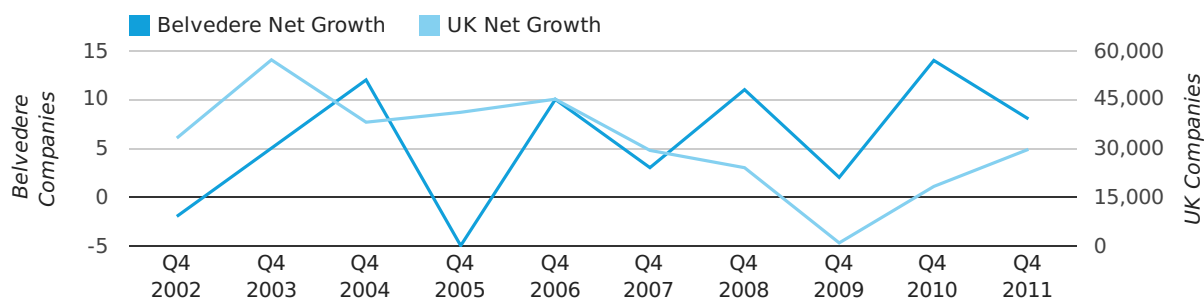
Quarterly Data (Q4 Oct-Dec 2011)

Net company growth for Belvedere during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was 8 companies.

This represents a decrease of 42.9% on the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	BELVEDERE	UK
2011	8	29,640
2010	14	18,221
% CHANGE	-42.9%	62.7%
RECORD YEAR	2010 (14)	2003 (57,175)

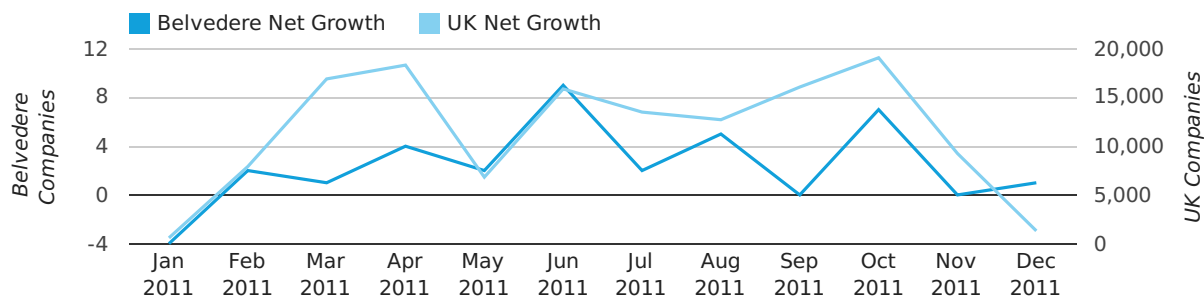
net growth by quarter



Monthly Data (Oct, Nov & Dec 2011)

October 2011 saw a new record in net growth in Belvedere when compared to any previous October.

net growth by month



Warning: number_format() expects parameter 1 to be double, string given in /var/clients/duport/v3/website/confidence-reports/includes/parseBlurb.php(96) : eval()'d code on line 1 Warning: Division by zero in /var/clients/duport/v3/website/confidence-reports/includes/parseBlurb.php(96) : eval()'d code on line 1 Warning: Division by zero in /var/clients/duport/v3/website/confidence-reports/includes/parseBlurb.php(96) : eval()'d code on line 1

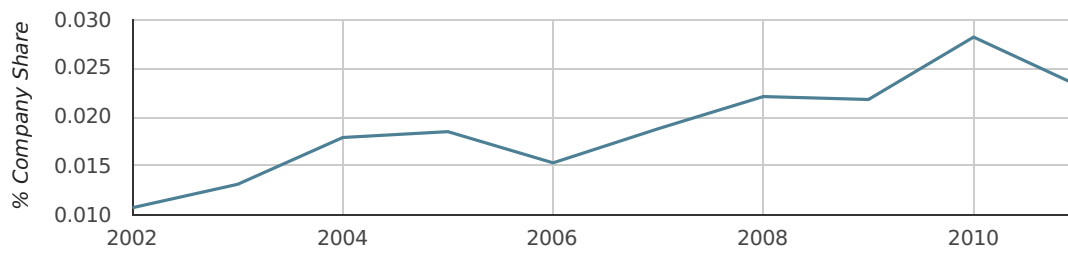
	OCTOBER	NOVEMBER	DECEMBER
NET GROWTH IN 2011	7	0	1
NET GROWTH IN 2010	7	1	
% CHANGE	0.0%	-100.0%	0.0%
RECORD YEAR	2011 (7)	2009 (5)	2004 (3)

Annual Data (2011)

In 2011 Belvedere formed 0.0% of all UK companies. This is no change on 2010 when Belvedere was responsible for 0.0% of all UK companies.

YEAR	BELVEDERE
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1971 (0.1%)

company share by year

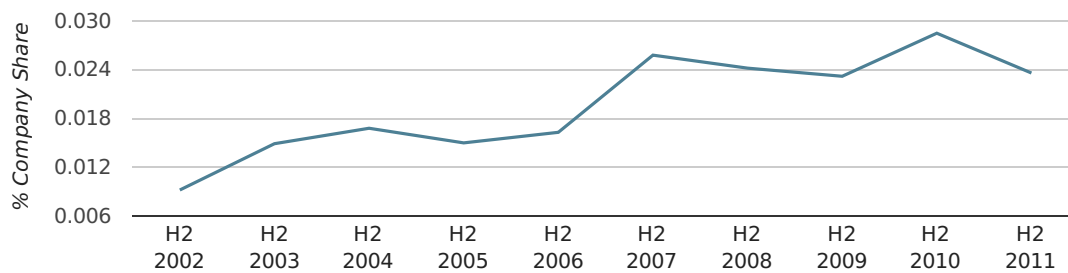


Half Year Data (Jul-Dec 2011)

In the second half of 2011 Belvedere formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

HALF YEAR (JUL-DEC)	BELVEDERE
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1969 (0.1%)

company share by half year

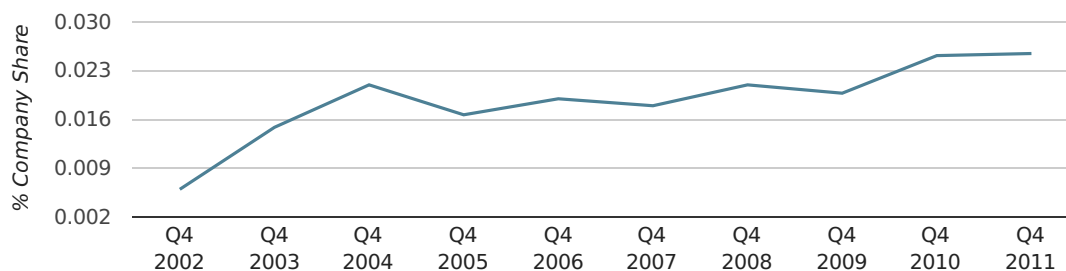


Quarterly Data (Q4 Oct-Dec 2011)

In the fourth quarter of 2011, Belvedere formed 0.0% of all UK companies.

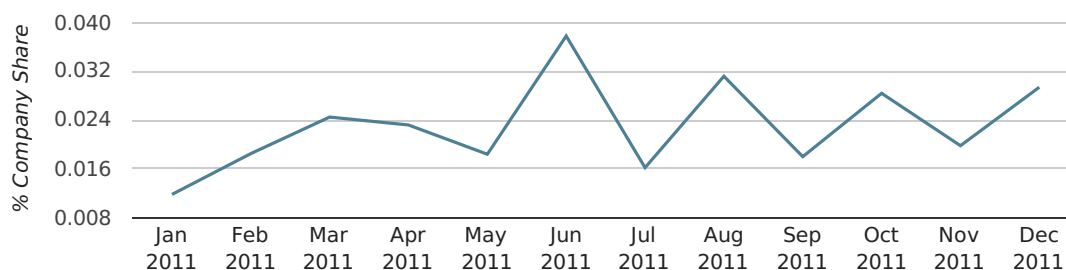
FOURTH QUARTER (OCT 2011 - DEC 2011)	BELVEDERE
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1964 (0.1%)

company share by quarter



Monthly Data (Oct, Nov & Dec 2011)

company share by month



	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.0%	0.0%	0.0%
UK FORMATION SHARE IN 2010	0.0%	0.0%	0.0%
% CHANGE	-4.4%	-15.0%	33.0%
RECORD YEAR	1971 (0.1%)	1975 (0.1%)	1967 (0.3%)

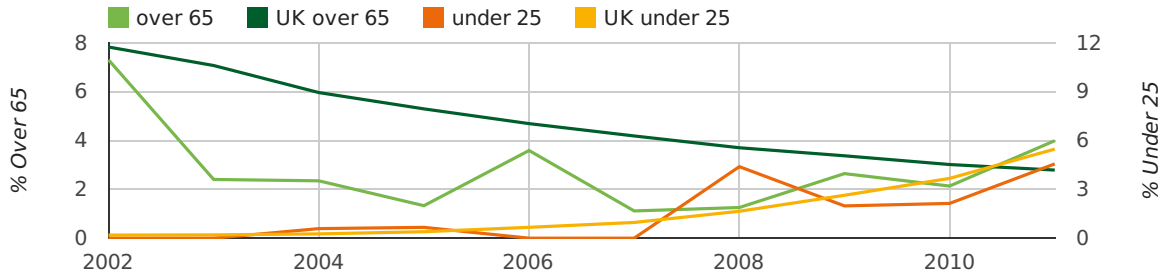
Annual Data (2011)

The average age of a director in 2011 was 40.5.

The percentage of directors under the age of 25 was 4.6% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 4.0% compared to the UK figure of 4.2%.

director age by year



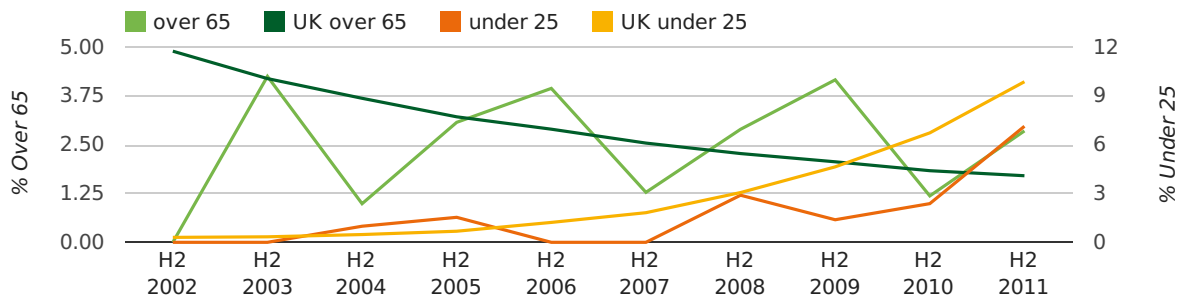
Half Year Data (Jul-Dec 2011)

The average age of a director in the second half of 2011 was 37.6.

The percentage of directors under the age of 25 was 7.1% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 2.9% compared to the UK figure of 4.1%.

director age by half year



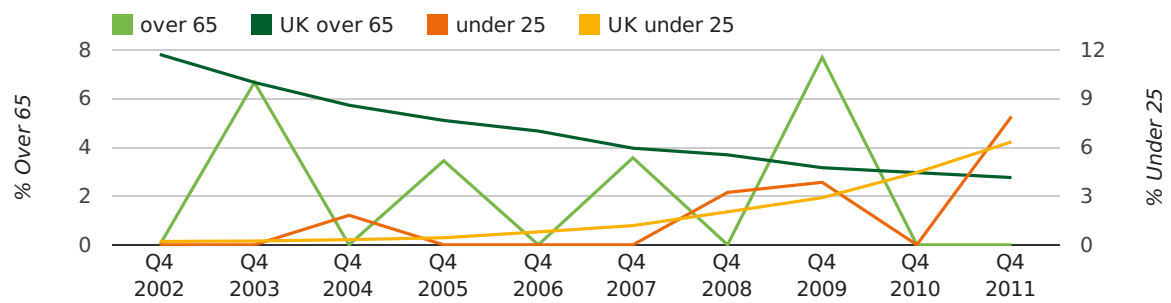
Quarterly Data (Q4 Oct-Dec 2011)

The average age of a director in the fourth quarter of 2011 was 35.9.

The percentage of directors under the age of 25 was 7.9% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 0.0% compared to the UK figure of 4.1%.

director age by quarter

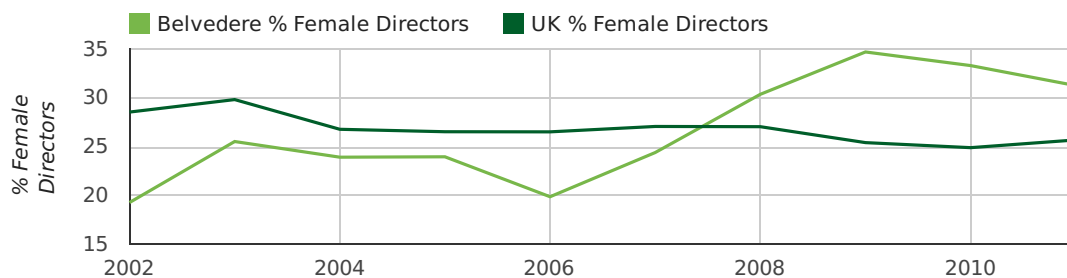


Annual Data (2011)

The record year for female directors in Belvedere was 1857 when 36.4% of all directors were female.

The percentage of female directors in Belvedere in 2011 was 19.3%. The average for the UK during this time was 28.6%

director gender by year

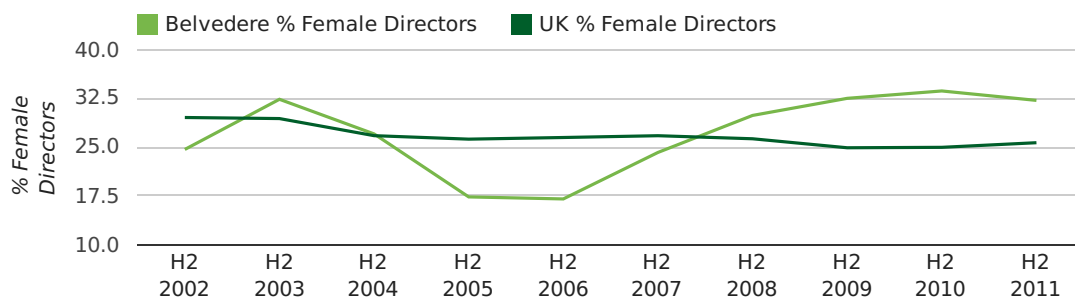


Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Belvedere was 1860 when 42.9% of all directors were female.

32.2% of all director appointments in Belvedere in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

director gender by half year

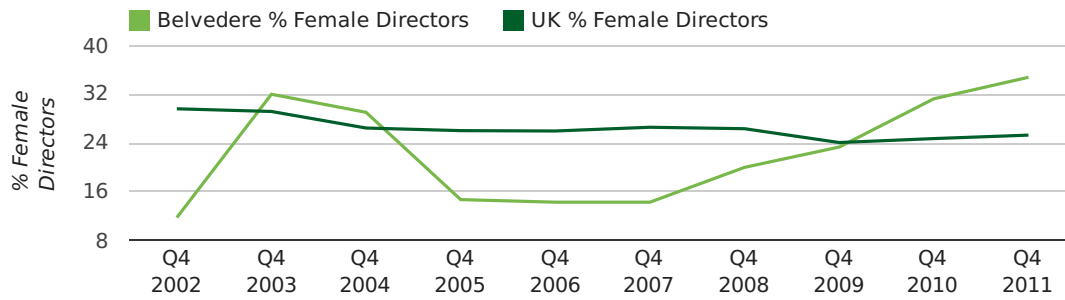


Quarterly Data (Q4 Oct-Dec 2011)

The record fourth quarter for female directors in Belvedere was in 1977 when 31.1% of all directors were female.

34.8% of all director appointments in Belvedere in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

director gender by quarter



Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	3.50%	CONSULTING	5.07%
CONSULTANCY	2.50%	MANAGEMENT	4.74%
TRANSPORT	2.00%	CONSULTANCY	3.26%
BELVEDERE	1.50%	PROPERTY	2.37%
(SOUTH	1.00%	TRADING	2.07%
ELECT	1.00%	DESIGN	1.92%
MANAGEMENT	1.00%	ASSOCIATES	1.86%
IT	1.00%	ENGINEERING	1.78%
ELECTRICAL	1.00%	BUSINESS	1.78%
TRADING	1.00%	CONSULTANTS	1.76%
CONTRACTORS	1.00%	CONSTRUCTION	1.73%
NETWORK	1.00%	MEDIA	1.71%
K	1.00%	LONDON	1.63%
NIFOM	1.00%	J	1.51%
EAST)	1.00%	INVESTMENTS	1.48%
TRAINING	1.00%	GLOBAL	1.46%
PASSION	0.50%	IT	1.41%
STEEL	0.50%	CARE	1.39%
@	0.50%	PROPERTIES	1.29%
MW	0.50%	ELECTRICAL	1.29%
AYONICS	0.50%	M	1.27%
OTHER	0.50%	BUILDING	1.26%
KORNELL	0.50%	ENERGY	1.25%
SR	0.50%	S	1.20%
SILICON	0.50%	ENTERPRISES	1.20%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	70	205,525
7487 - Other business activities	14	57,052
82990 - Other business support service activities not elsewhere classified	6	32,483
88990 - Other social work activities without accommodation not elsewhere classified	6	1,567
62020 - Information technology consultancy activities	4	12,072
69201 - Accounting and auditing activities	3	3,633
43210 - Electrical installation	2	3,175
5552 - Catering	2	2,110
53202 - Unlicensed carrier	2	308
5242 - Retail sale of clothing	2	1,643
7470 - Other cleaning activities	2	1,319
74909 - Other professional, scientific and technical activities not elsewhere classified	2	8,671
7260 - Other computer related activities	2	7,667
8514 - Other human health activities	2	2,637
47110 - Retail sale in non-specialised stores with food, beverages or tobacco predominating	2	1,385
5530 - Restaurants	2	5,013
8532 - Social work without accommodation	2	1,189
62090 - Other information technology service activities	2	7,493
41100 - Development of building projects	2	4,331
68100 - Buying and selling of own real estate	2	2,749