

Burton-On-Trent

2012 half year business confidence report



headlines

- May 2012 saw a new record in company registrations in Burton-On-Trent when compared to any previous May.

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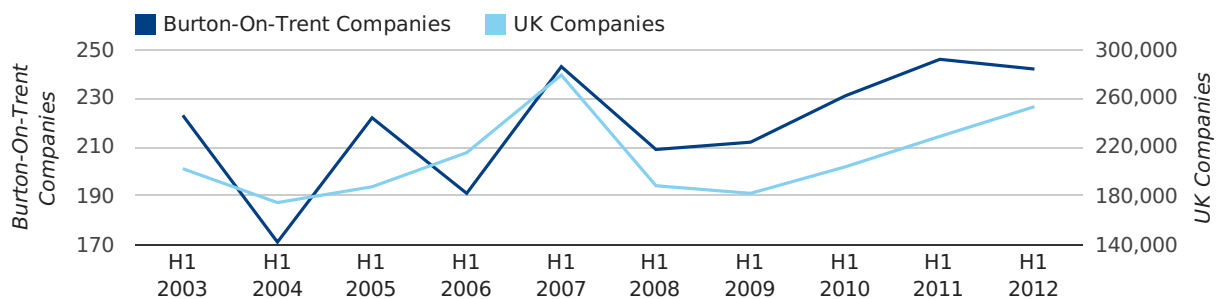
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 242 companies were formed in Burton-On-Trent. This figure is 1.6% lower than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Burton-On-Trent occurred in 2011 when a total of 246 were formed.

HALF YEAR (JAN-JUN)	BURTON-ON-TRENT	UK
2012	242	253,150
2011	246	228,735
% CHANGE	-1.6%	10.7%
RECORD YEAR	2011 (246)	2007 (279,097)

new companies by half year



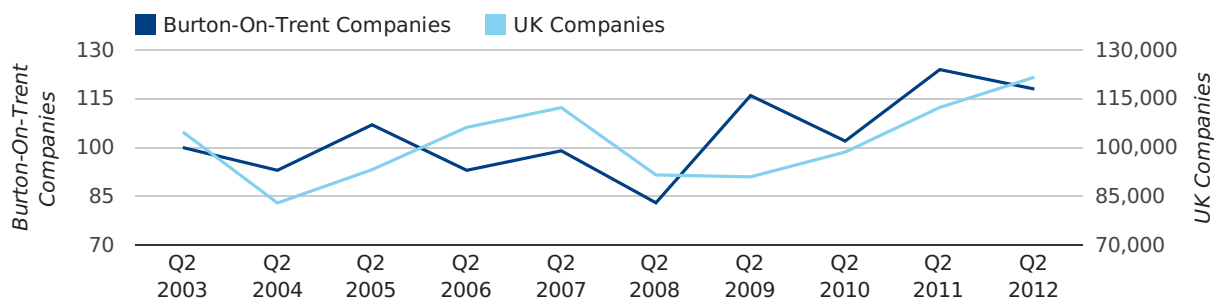
Quarterly Data (Q2 Apr-Jun 2012)

A total of 118 companies were registered in Burton-On-Trent during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 4.8% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	BURTON-ON-TRENT	UK
2012	118	121,659
2011	124	112,344
% CHANGE	-4.8%	8.3%
RECORD YEAR	2011 (124)	2012 (121,659)

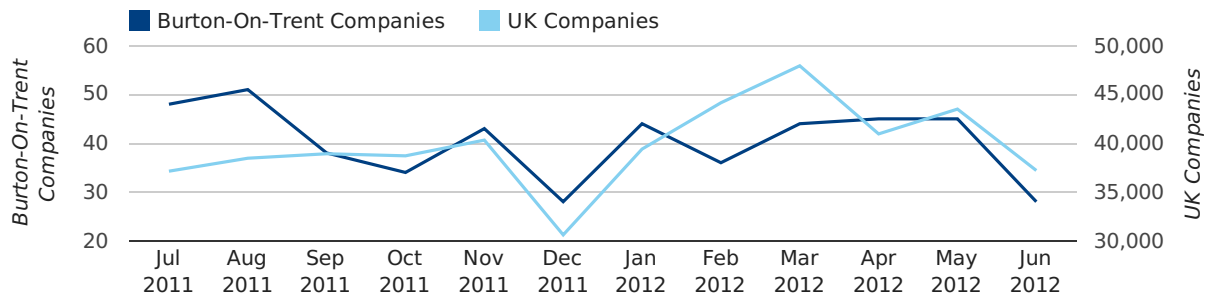
new companies by quarter



Monthly Data (Apr, May & Jun 2012)

May 2012 saw a new record in company registrations in Burton-On-Trent when compared to any previous May.

new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	45	45	28
NEW COMPANIES IN 2011	39	29	56
% CHANGE	15.4%	55.2%	-50.0%
RECORD YEAR	2009 (48)	2012 (45)	2011 (56)

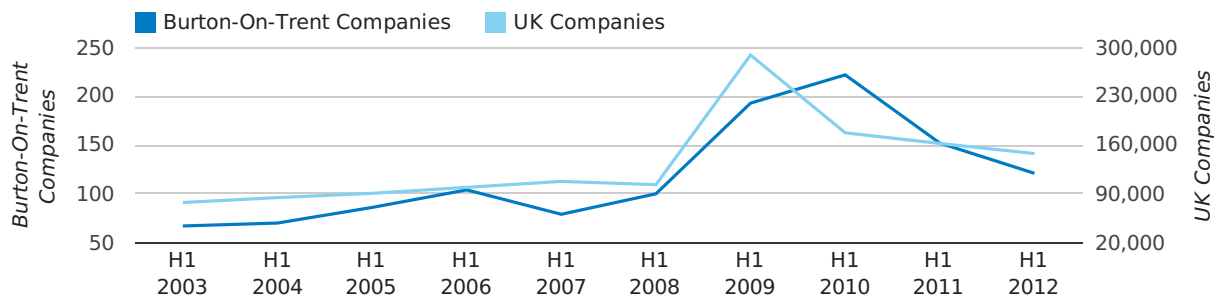
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 121 companies were dissolved in Burton-On-Trent. This figure is 20.4% lower than last year, which compares well to the UK wide change of -8.9%.

The highest total for a first half year in Burton-On-Trent occurred in 2010 when a total of 222 were closed.

HALF YEAR (JAN-JUN)	BURTON-ON-TRENT	UK
2012	121	147,793
2011	152	162,310
% CHANGE	-20.4%	-8.9%
RECORD YEAR	2010 (222)	2009 (289,236)

dissolved companies by half year



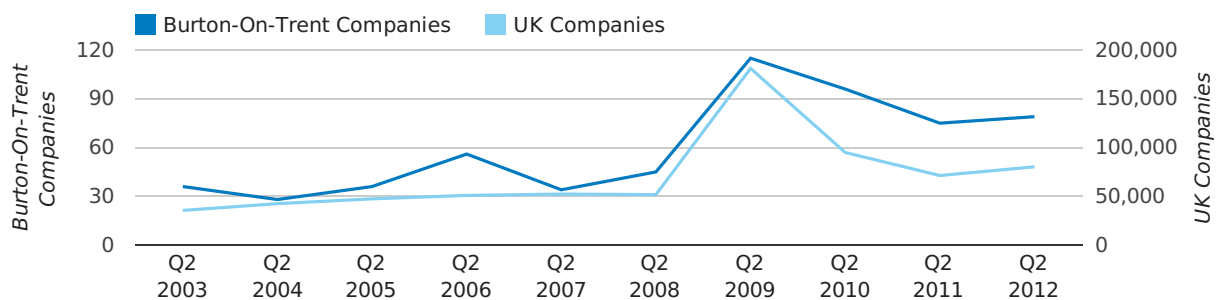
Quarterly Data (Q2 Apr-Jun 2012)

A total of 79 companies were dissolved in Burton-On-Trent during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 5.3% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

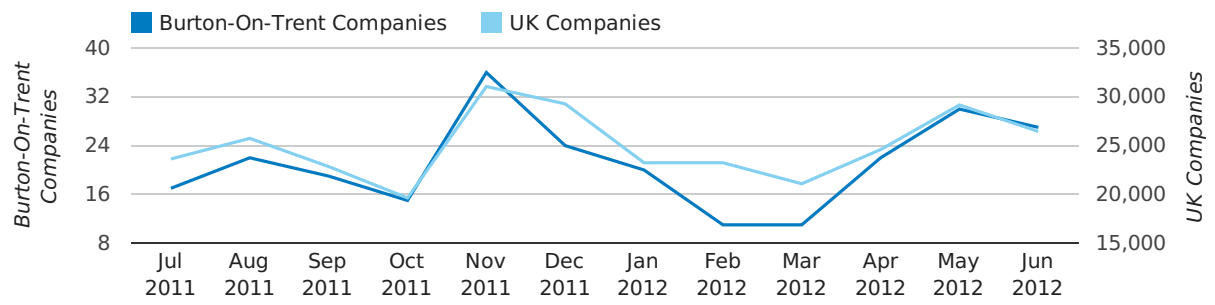
SECOND QUARTER (APR 2012 - JUN 2012)	BURTON-ON-TRENT	UK
2012	79	80,217
2011	75	71,324
% CHANGE	5.3%	12.5%
RECORD YEAR	2009 (115)	2009 (181,176)

dissolved companies by quarter



Monthly Data (Apr, May & Jun 2012)

dissolved companies by month



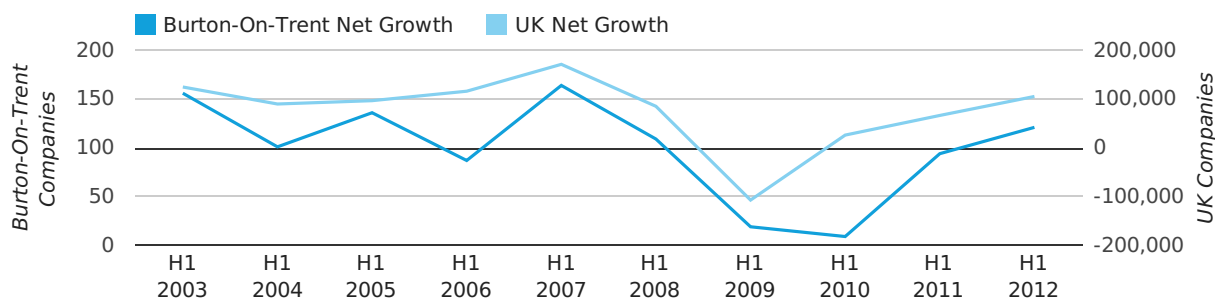
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	22	30	27
CLOSED COMPANIES IN 2011	15	37	23
% CHANGE	46.7%	-18.9%	17%
RECORD YEAR	2009 (31)	2010 (42)	2009 (43)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Burton-On-Trent increased by 121 companies. This figure is 28.7% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	BURTON-ON-TRENT	UK
2012	121	105,357
2011	94	66,425
% CHANGE	28.7%	58.6%
RECORD YEAR	2007 (164)	2007 (171,296)

net growth by half year



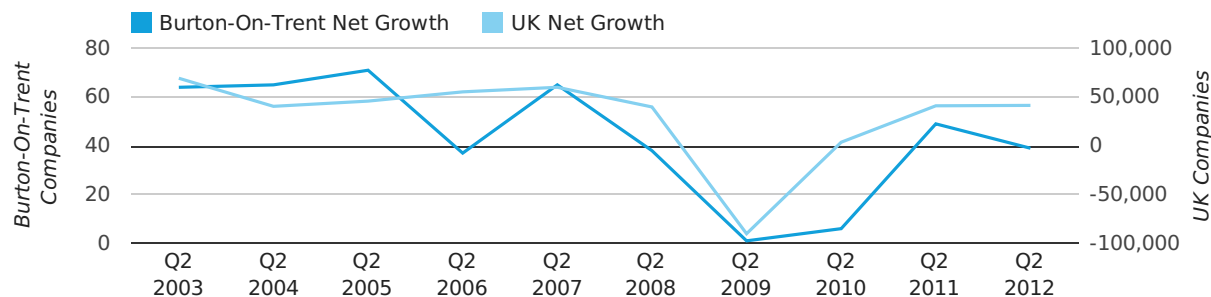
Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Burton-On-Trent during the second quarter of 2012 (Apr 2012 - Jun 2012) was 39 companies.

This represents a decrease of 20.4% on the same period last year.

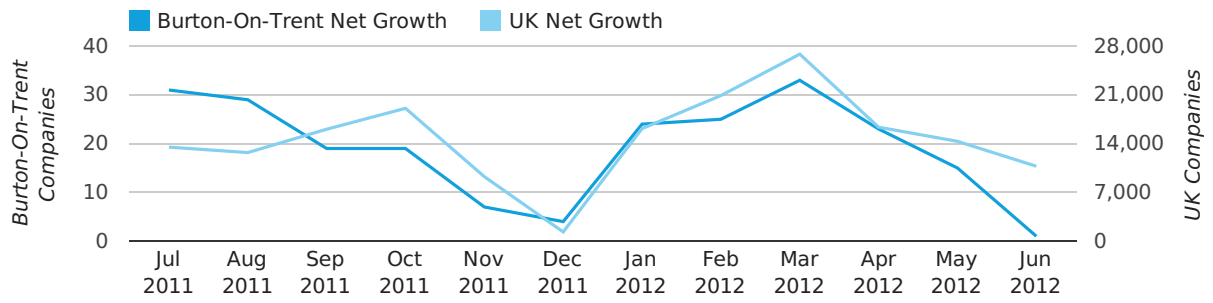
SECOND QUARTER (APR 2012 - JUN 2012)	BURTON-ON-TRENT	UK
2012	39	41,442
2011	49	41,020
% CHANGE	-20.4%	1.0%
RECORD YEAR	2005 (71)	2003 (69,274)

net growth by quarter



Monthly Data (Apr, May & Jun 2012)

net growth by month



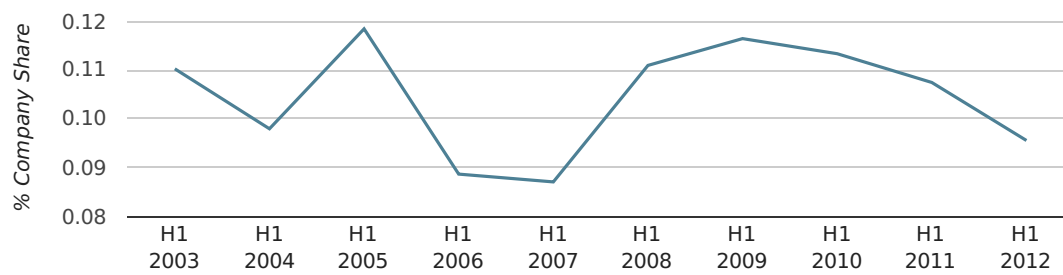
	APRIL	MAY	JUNE
NET GROWTH IN 2012	23	15	1
NET GROWTH IN 2011	24	-8	33
% CHANGE	-4.2%	-287.5%	-97.0%
RECORD YEAR	2005 (31)	2005 (24)	2011 (33)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 Burton-On-Trent formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

HALF YEAR (JAN-JUN)	BURTON-ON-TRENT
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1965 (0.3%)

company share by half year

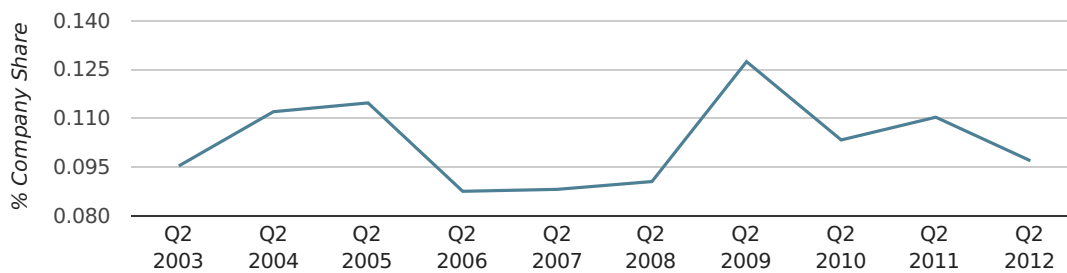


Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Burton-On-Trent formed 0.1% of all UK companies.

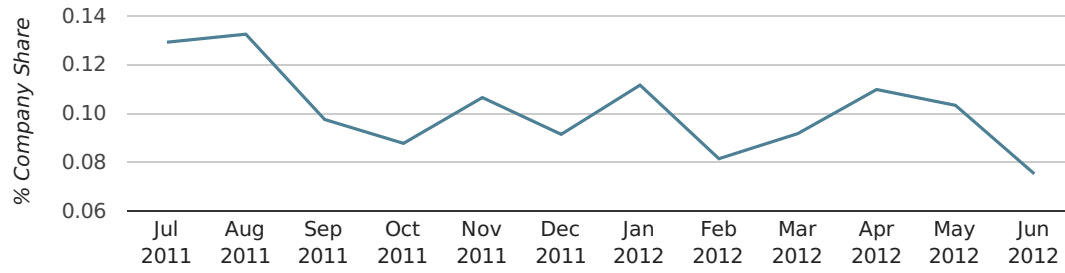
SECOND QUARTER (APR 2012 - JUN 2012)	BURTON-ON-TRENT
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1963 (0.3%)

company share by quarter



Monthly Data (Apr, May & Jun 2012)

company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
% CHANGE	-2.8%	35.9%	-46.6%
RECORD YEAR	1963 (0.5%)	1962 (0.5%)	1969 (0.4%)

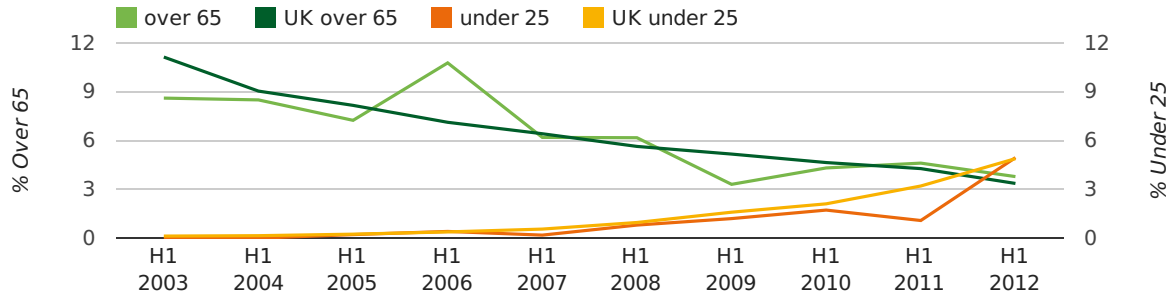
Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 43.3.

The percentage of directors under the age of 25 was 5.0% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 3.8% compared to the UK figure of 3.4%.

director age by half year



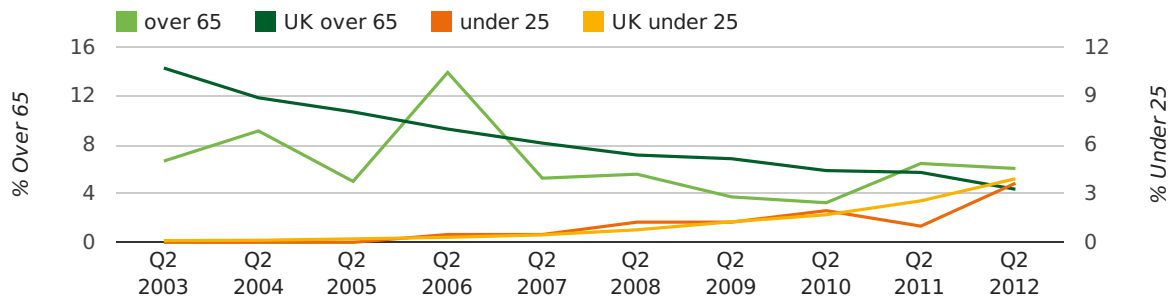
Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 45.4.

The percentage of directors under the age of 25 was 3.6% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 6.1% compared to the UK figure of 3.3%.

director age by quarter

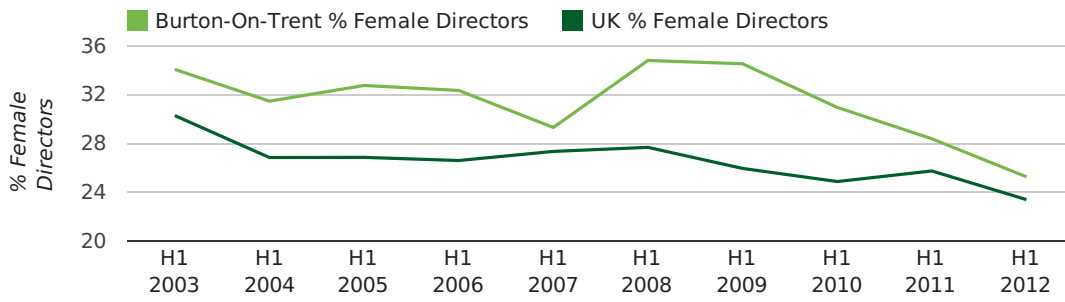


Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Burton-On-Trent was 1861 when 40.0% of all directors were female.

25.3% of all director appointments in Burton-On-Trent in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

director gender by half year

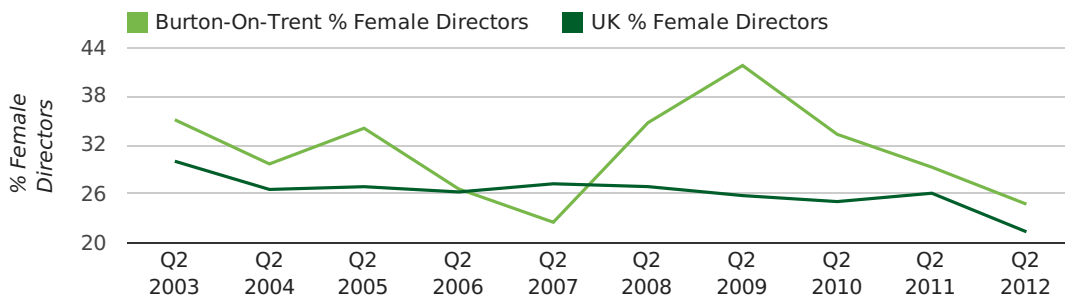


Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Burton-On-Trent was in 1866 when 66.7% of all directors were female.

24.7% of all director appointments in Burton-On-Trent in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
MANAGEMENT	1.29%	CONSULTING	5.07%
CONSULTANCY	0.94%	MANAGEMENT	4.74%
ENGINEERING	0.94%	CONSULTANCY	3.28%
BURTON	0.94%	PROPERTY	2.35%
PROPERTY	0.82%	TRADING	2.10%
M	0.71%	DESIGN	1.89%
TRADING	0.71%	ENGINEERING	1.87%
CONSULTING	0.59%	ASSOCIATES	1.82%
J	0.59%	CONSULTANTS	1.78%
BEAUTY	0.59%	CONSTRUCTION	1.71%
ELECTRICAL	0.59%	BUSINESS	1.70%
P	0.59%	MEDIA	1.69%
BESPOKE	0.59%	LONDON	1.68%
(BURTON)	0.47%	J	1.57%
LEISURE	0.47%	GLOBAL	1.51%
EVENTS	0.47%	INVESTMENTS	1.48%
ONLY	0.47%	IT	1.42%
BUSINESS	0.47%	CARE	1.31%
MEDIA	0.47%	PROPERTIES	1.31%
ESSADARI	0.47%	M	1.26%
CONSULTANTS	0.47%	ELECTRICAL	1.23%
GROUP	0.47%	BUILDING	1.23%
COMMERCIAL	0.47%	SECURITY	1.19%
HOUSE	0.35%	S	1.18%
PROJECT	0.35%	ENTERPRISES	1.17%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	201	244,457
74909 - Other professional, scientific and technical activities not elsewhere classified	36	10,271
7487 - Other business activities	35	47,029
70229 - Management consultancy activities other than financial management	31	20,390
99999 - Dormant Company	17	26,088
82990 - Other business support service activities not elsewhere classified	15	35,447
9999 - Dormant Company	14	16,469
96090 - Other service activities not elsewhere classified	13	14,220
7414 - Business & management consultancy	12	10,978
86900 - Other human health activities	11	5,222
96020 - Hairdressing and other beauty treatment	10	2,993
43210 - Electrical installation	9	3,557
45200 - Maintenance and repair of motor vehicles	8	2,880
49410 - Freight transport by road	8	2,912
85590 - Other education not elsewhere classified	8	2,921
68209 - Other letting and operating of own or leased real estate	7	4,535
7499 - Non-trading company	7	8,023
7260 - Other computer related activities	7	6,456
64209 - Activities of other holding companies not elsewhere classified	7	1,303
62090 - Other information technology service activities	6	8,258