

# Carlisle

2012 half year business confidence report



## contents

new company registrations

closed companies (dissolved)

net company growth

uk company share

director age

director gender

naming trends

sic data

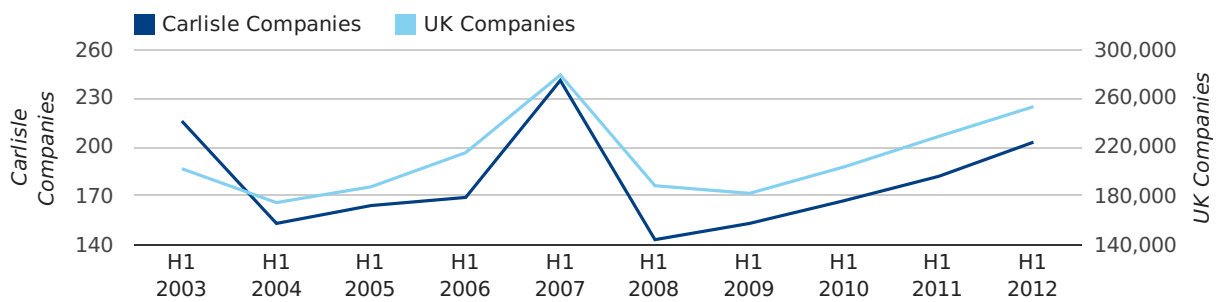
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 203 companies were formed in Carlisle. This figure is 11.5% higher than last year, which compares well to the UK wide figure of 10.7%.

The highest total for a first half year in Carlisle occurred in 2007 when a total of 241 were formed.

HALF YEAR (JAN-JUN)	CARLISLE	UK
2012	203	253,150
2011	182	228,735
% CHANGE	11.5%	10.7%
RECORD YEAR	2007 (241)	2007 (279,097)

### new companies by half year



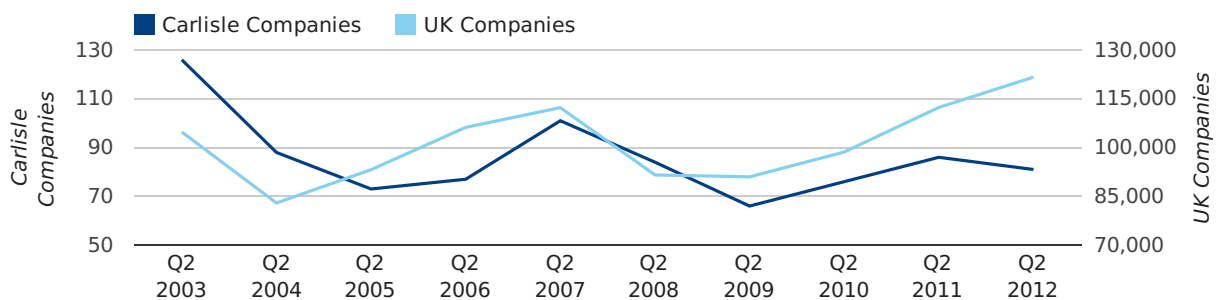
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 81 companies were registered in Carlisle during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 5.8% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

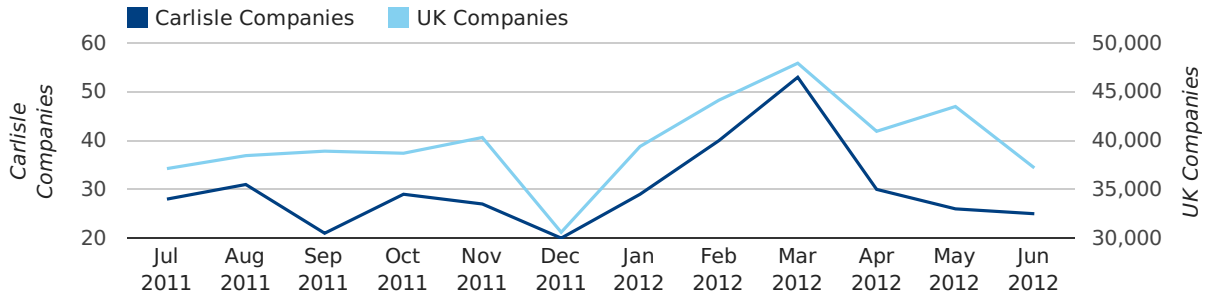
SECOND QUARTER (APR 2012 - JUN 2012)	CARLISLE	UK
2012	81	121,659
2011	86	112,344
% CHANGE	-5.8%	8.3%
RECORD YEAR	2003 (126)	2012 (121,659)

### new companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	30	26	25
NEW COMPANIES IN 2011	24	31	31
% CHANGE	25.0%	-16.1%	-19.4%
RECORD YEAR	2003 (41)	2003 (42)	2003 (43)

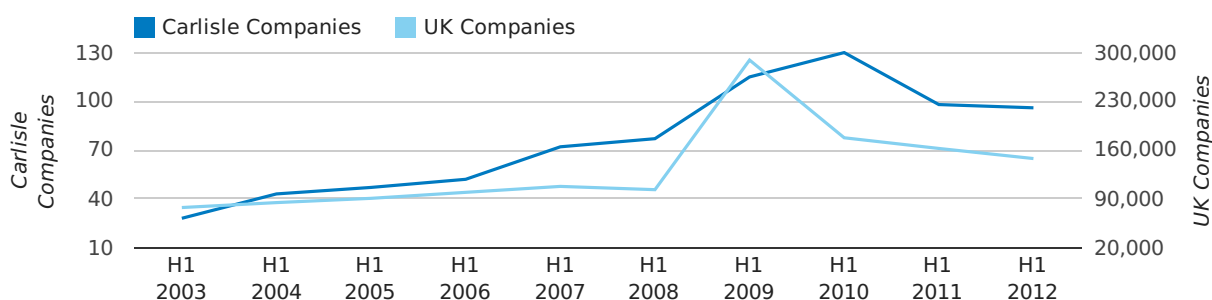
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 96 companies were dissolved in Carlisle. This figure is 2.0% lower than last year, which compares badly to the UK wide change of -8.9%.

The highest total for a first half year in Carlisle occurred in 2010 when a total of 130 were closed.

HALF YEAR (JAN-JUN)	CARLISLE	UK
2012	96	147,793
2011	98	162,310
% CHANGE	-2.0%	-8.9%
RECORD YEAR	2010 (130)	2009 (289,236)

### dissolved companies by half year



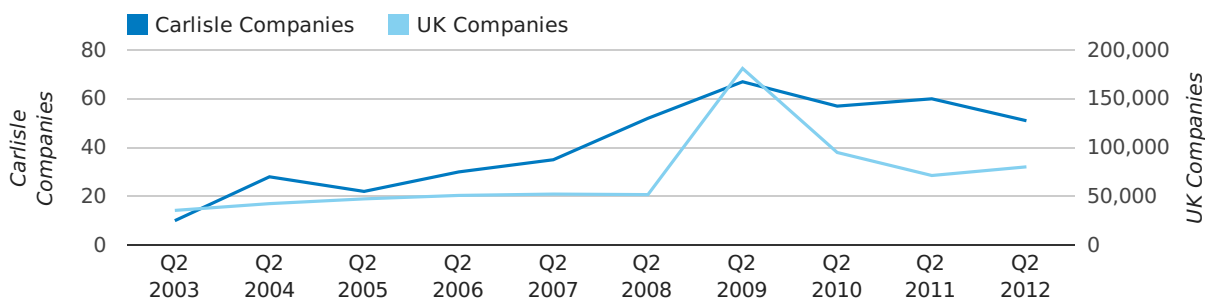
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 51 companies were dissolved in Carlisle during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 15.0% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	CARLISLE	UK
2012	51	80,217
2011	60	71,324
% CHANGE	-15.0%	12.5%
RECORD YEAR	2009 (67)	2009 (181,176)

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## dissolved companies by month



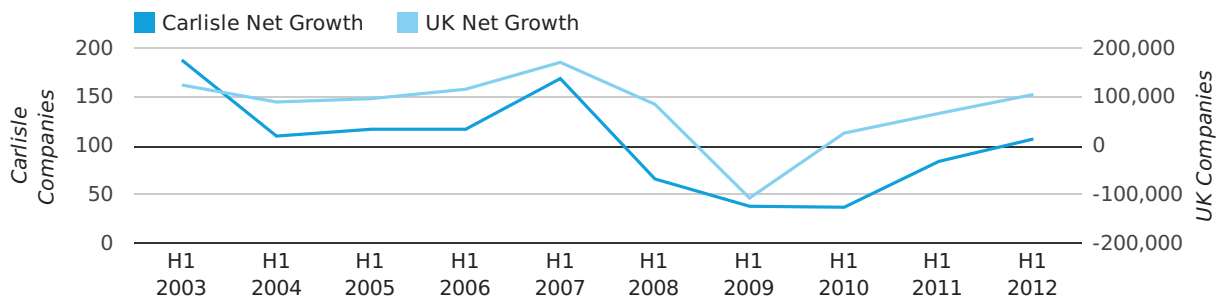
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	16	22	13
CLOSED COMPANIES IN 2011	8	33	19
% CHANGE	100.0%	-33.3%	-32%
RECORD YEAR	2008 (33)	2009 (35)	2010 (24)

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Carlisle increased by 107 companies. This figure is 27.4% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	CARLISLE	UK
2012	107	105,357
2011	84	66,425
% CHANGE	27.4%	58.6%
RECORD YEAR	2003 (188)	2007 (171,296)

### net growth by half year



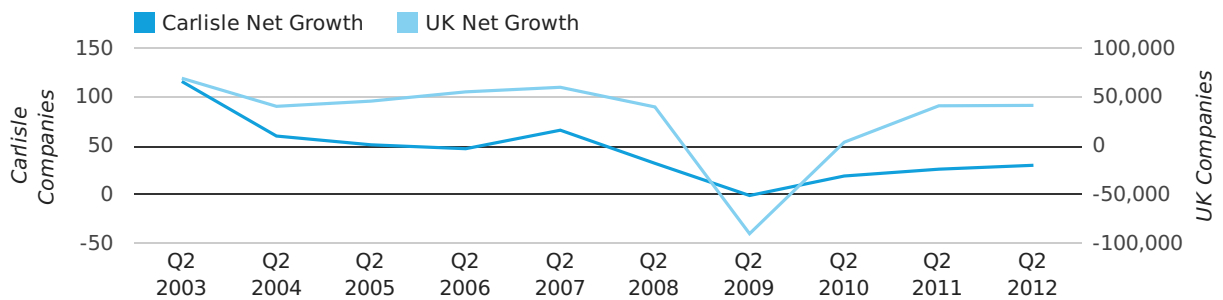
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Carlisle during the second quarter of 2012 (Apr 2012 - Jun 2012) was 30 companies.

This represents an increase of 15.4% on the same period last year.

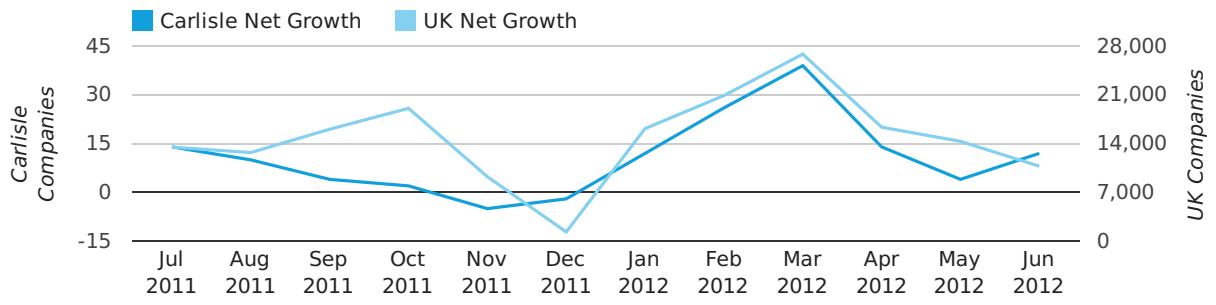
SECOND QUARTER (APR 2012 - JUN 2012)	CARLISLE	UK
2012	30	41,442
2011	26	41,020
% CHANGE	15.4%	1.0%
RECORD YEAR	2003 (116)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2012	14	4	12
NET GROWTH IN 2011	16	-2	12
% CHANGE	-12.5%	-300.0%	0.0%
RECORD YEAR	2003 (40)	2003 (37)	2003 (39)

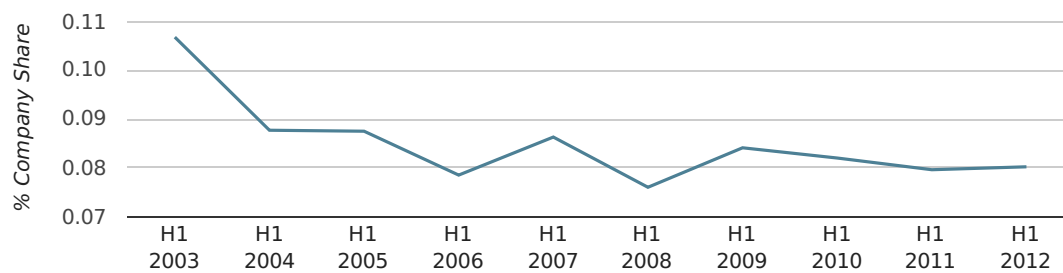


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 Carlisle formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

HALF YEAR (JAN-JUN)	CARLISLE
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1960 (0.2%)

### company share by half year

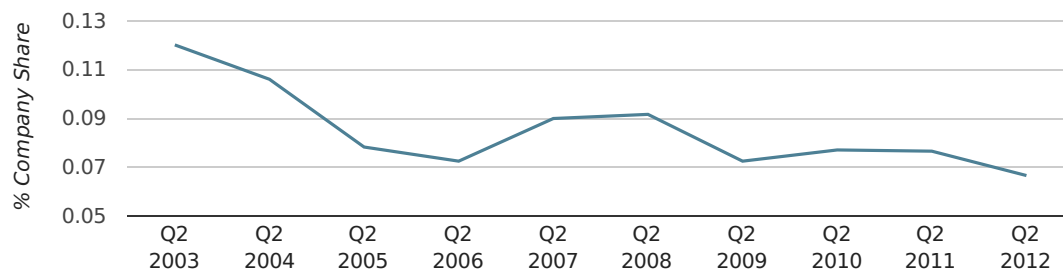


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Carlisle formed 0.1% of all UK companies.

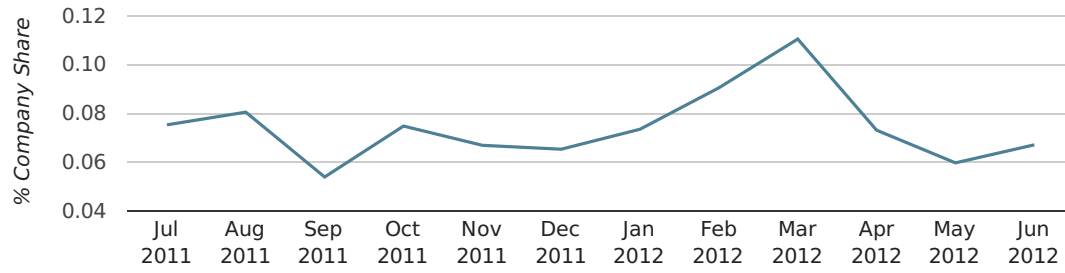
SECOND QUARTER (APR 2012 - JUN 2012)	CARLISLE
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1960 (0.2%)

### company share by quarter



## Monthly Data (Apr, May & Jun 2012)

### company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
% CHANGE	5.2%	-26.4%	-13.8%
RECORD YEAR	1960 (0.3%)	1968 (0.5%)	1967 (0.4%)

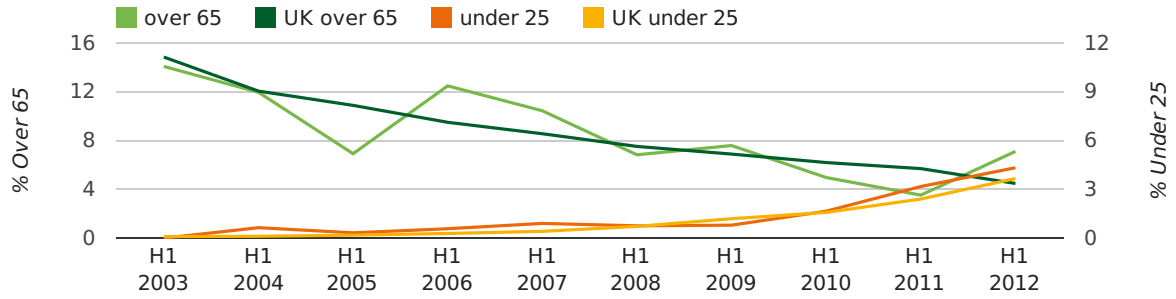
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 45.3.

The percentage of directors under the age of 25 was 4.3% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 7.1% compared to the UK figure of 3.4%.

#### director age by half year



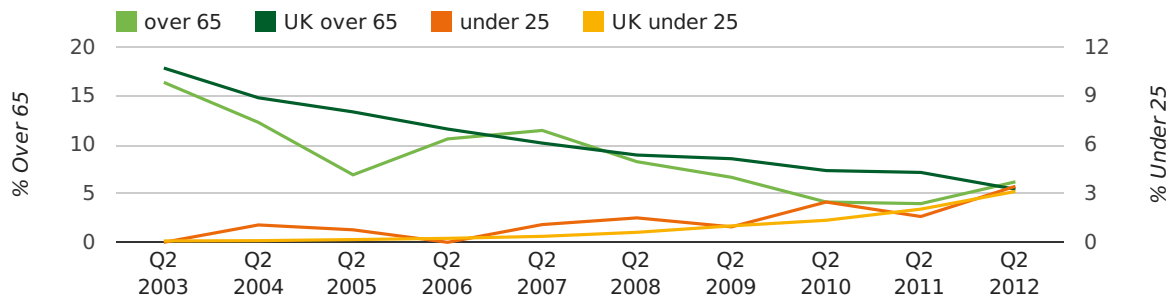
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 45.1.

The percentage of directors under the age of 25 was 3.4% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 6.2% compared to the UK figure of 3.3%.

#### director age by quarter

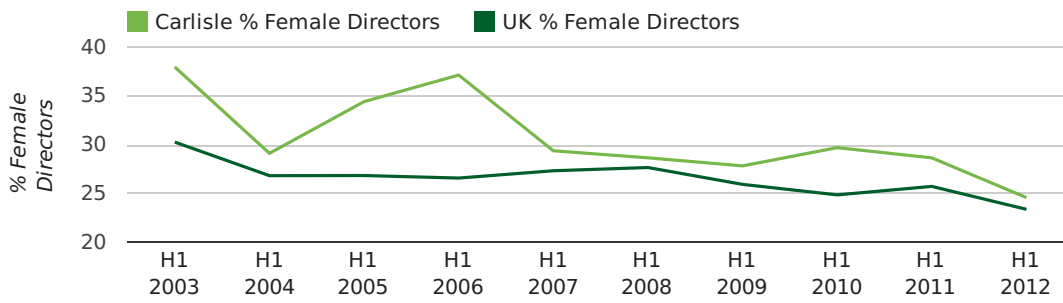


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Carlisle was 1861 when 40.0% of all directors were female.

24.6% of all director appointments in Carlisle in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

#### director gender by half year

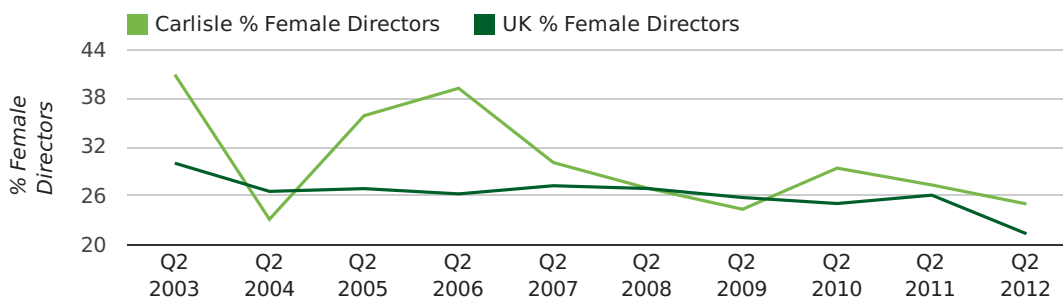


### Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Carlisle was in 1866 when 66.7% of all directors were female.

25.0% of all director appointments in Carlisle in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

#### director gender by quarter



## Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CARLISLE	1.33%	CONSULTING	5.07%
CUMBRIA	1.33%	MANAGEMENT	4.74%
MANAGEMENT	1.18%	CONSULTANCY	3.28%
CENTRE	1.03%	PROPERTY	2.35%
PROPERTY	1.03%	TRADING	2.10%
ENGINEERING	1.03%	DESIGN	1.89%
NORTH	1.03%	ENGINEERING	1.87%
(CARLISLE)	0.88%	ASSOCIATES	1.82%
STUDENT	0.74%	CONSULTANTS	1.78%
ENERGY	0.74%	CONSTRUCTION	1.71%
U	0.74%	BUSINESS	1.70%
HOME	0.74%	MEDIA	1.69%
(CUMBRIA)	0.74%	LONDON	1.68%
CONSULTANCY	0.74%	J	1.57%
HOUSE	0.74%	GLOBAL	1.51%
FOR	0.59%	INVESTMENTS	1.48%
DEVELOPMENT	0.59%	IT	1.42%
FARM	0.59%	CARE	1.31%
R	0.59%	PROPERTIES	1.31%
IT	0.59%	M	1.26%
PARTNERS	0.59%	ELECTRICAL	1.23%
SAFETY	0.59%	BUILDING	1.23%
MARKETING	0.59%	SECURITY	1.19%
DESIGN	0.44%	S	1.18%
ENTERPRISES	0.44%	ENTERPRISES	1.17%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	135	244,457
99999 - Dormant Company	36	26,088
7487 - Other business activities	29	47,029
82990 - Other business support service activities not elsewhere classified	20	35,447
70229 - Management consultancy activities other than financial management	16	20,390
9999 - Dormant Company	15	16,469
74909 - Other professional, scientific and technical activities not elsewhere classified	15	10,271
74990 - Non-trading company	13	9,706
7414 - Business & management consultancy	12	10,978
43210 - Electrical installation	11	3,557
68209 - Other letting and operating of own or leased real estate	11	4,535
96090 - Other service activities not elsewhere classified	9	14,220
45200 - Maintenance and repair of motor vehicles	9	2,880
41100 - Development of building projects	7	5,149
86900 - Other human health activities	7	5,222
49410 - Freight transport by road	6	2,912
56302 - Public houses and bars	6	2,913
0141 - Agricultural service activities	6	375
69201 - Accounting and auditing activities	6	4,295
96020 - Hairdressing and other beauty treatment	5	2,993