

# Cornwall

2012 half year business confidence report



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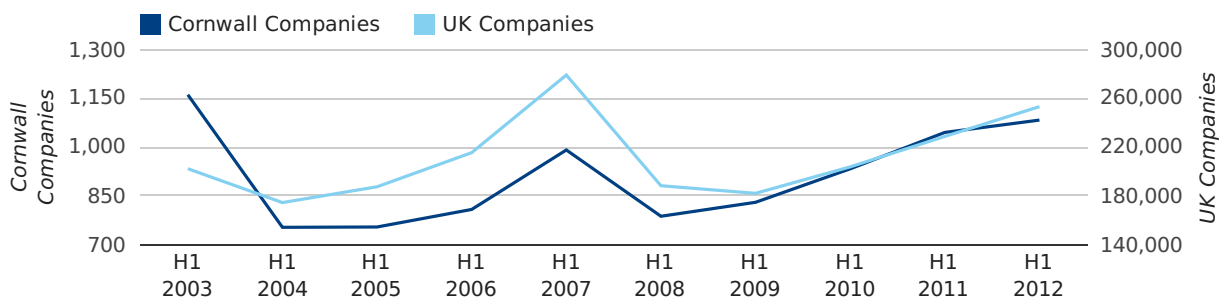
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 1,083 companies were formed in Cornwall. This figure is 3.6% higher than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Cornwall occurred in 2003 when a total of 1,161 were formed.

HALF YEAR (JAN-JUN)	CORNWALL	UK
2012	1,083	253,150
2011	1,045	228,735
% CHANGE	3.6%	10.7%
RECORD YEAR	2003 (1,161)	2007 (279,097)

### new companies by half year



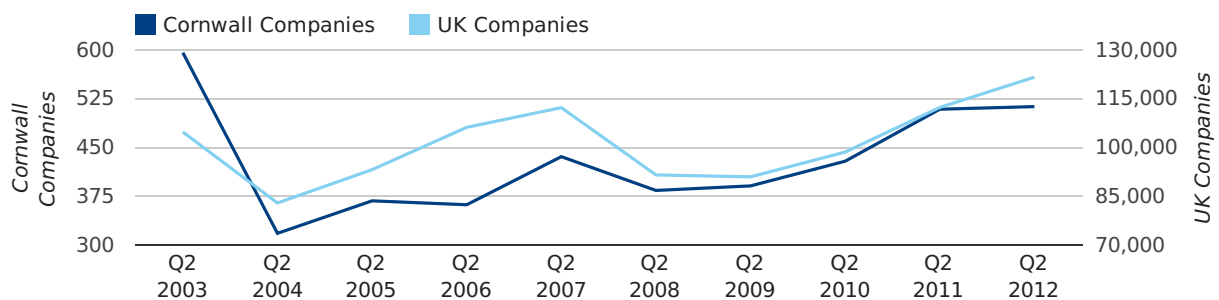
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 513 companies were registered in Cornwall during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 0.8% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	CORNWALL	UK
2012	513	121,659
2011	509	112,344
% CHANGE	0.8%	8.3%
RECORD YEAR	2003 (596)	2012 (121,659)

### new companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	188	173	152
NEW COMPANIES IN 2011	173	163	173
% CHANGE	8.7%	6.1%	-12.1%
RECORD YEAR	2003 (220)	2003 (194)	2003 (182)

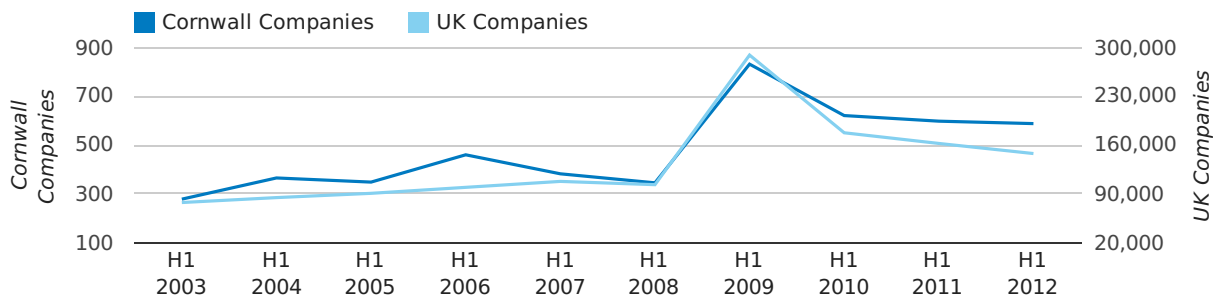
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 588 companies were dissolved in Cornwall. This figure is 1.7% lower than last year, which compares well to the UK wide change of -8.9%.

The highest total for a first half year in Cornwall occurred in 2009 when a total of 832 were closed.

HALF YEAR (JAN-JUN)	CORNWALL	UK
2012	588	147,793
2011	598	162,310
% CHANGE	-1.7%	-8.9%
RECORD YEAR	2009 (832)	2009 (289,236)

### dissolved companies by half year



### Quarterly Data (Q2 Apr-Jun 2012)

A total of 317 companies were dissolved in Cornwall during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 9.3% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	CORNWALL	UK
2012	317	80,217
2011	290	71,324
% CHANGE	9.3%	12.5%
RECORD YEAR	2009 (496)	2009 (181,176)

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## dissolved companies by month



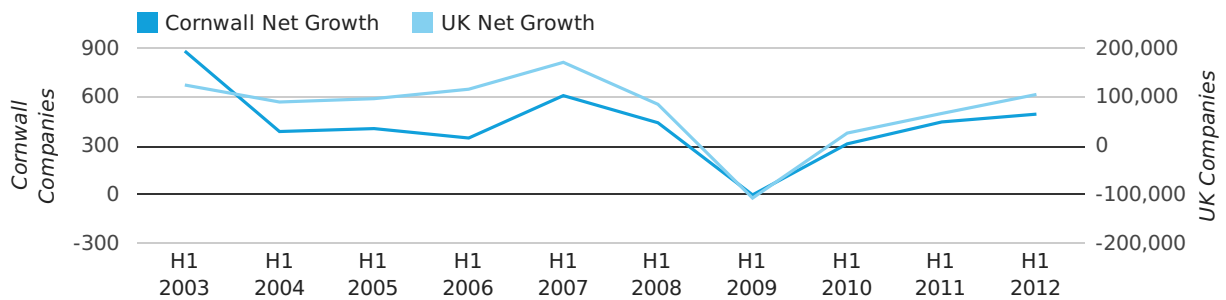
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	101	113	103
CLOSED COMPANIES IN 2011	62	133	95
% CHANGE	62.9%	-15.0%	8%
RECORD YEAR	2009 (113)	2009 (252)	2009 (131)

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Cornwall increased by 495 companies. This figure is 10.7% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	CORNWALL	UK
2012	495	105,357
2011	447	66,425
% CHANGE	10.7%	58.6%
RECORD YEAR	2003 (883)	2007 (171,296)

### net growth by half year



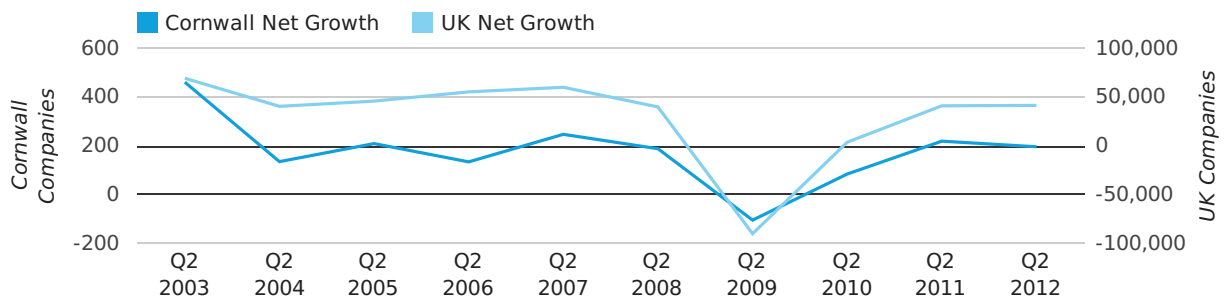
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Cornwall during the second quarter of 2012 (Apr 2012 - Jun 2012) was 196 companies.

This represents a decrease of 10.5% on the same period last year.

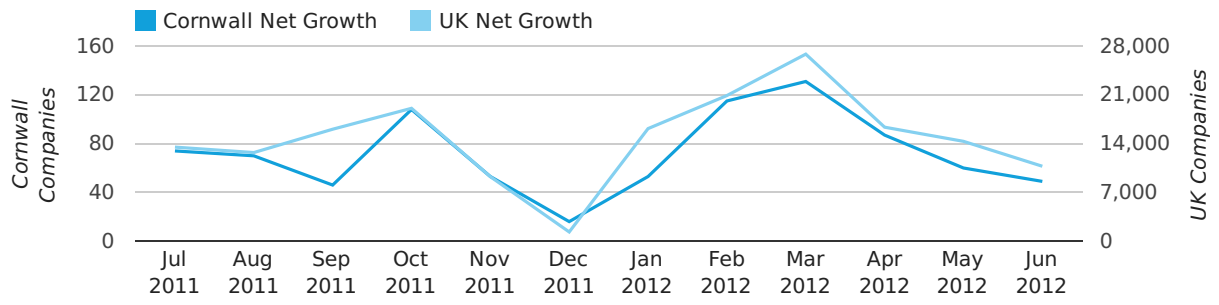
SECOND QUARTER (APR 2012 - JUN 2012)	CORNWALL	UK
2012	196	41,442
2011	219	41,020
% CHANGE	-10.5%	1.0%
RECORD YEAR	2003 (461)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2012	87	60	49
NET GROWTH IN 2011	111	30	78
% CHANGE	-21.6%	100.0%	-37.2%
RECORD YEAR	2003 (177)	2003 (155)	2003 (129)

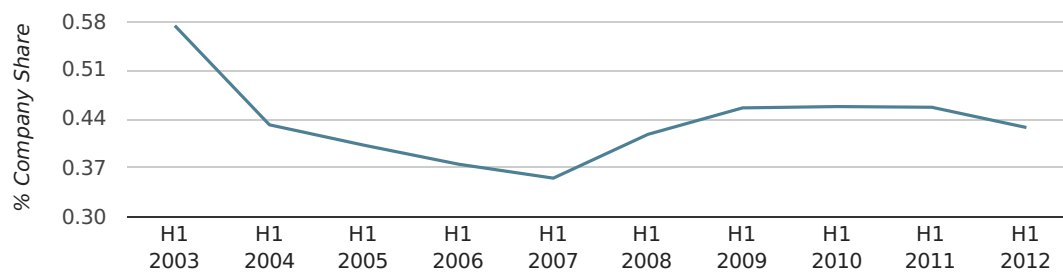


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 Cornwall formed 0.4% of all UK companies. This is less than the 2011 figure of 0.5%.

HALF YEAR (JAN-JUN)	CORNWALL
2012	0.4%
2011	0.5%
2010	0.5%
2009	0.5%
2008	0.4%
RECORD YEAR (SINCE 1960)	1961 (0.8%)

#### company share by half year

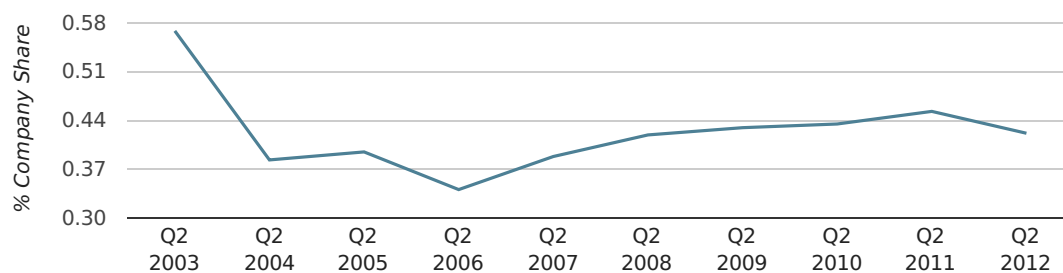


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Cornwall formed 0.4% of all UK companies.

SECOND QUARTER (APR 2012 - JUN 2012)	CORNWALL
2012	0.4%
2011	0.5%
2010	0.4%
2009	0.4%
2008	0.4%
RECORD YEAR (SINCE 1960)	1961 (0.7%)

#### company share by quarter



# Monthly Data (Apr, May & Jun 2012)

## company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.5%	0.4%	0.4%
UK FORMATION SHARE IN 2011	0.5%	0.4%	0.4%
% CHANGE	-8.5%	-7.0%	-6.2%
RECORD YEAR	1961 (1.0%)	1970 (1.0%)	1977 (0.9%)

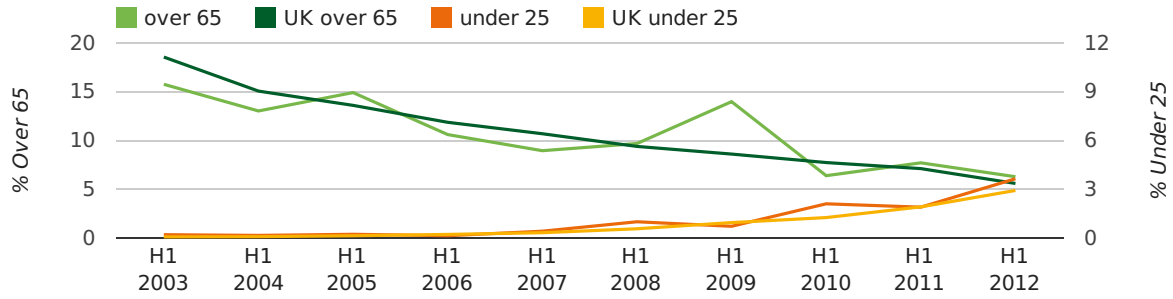
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 45.3.

The percentage of directors under the age of 25 was 3.7% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 6.3% compared to the UK figure of 3.4%.

#### director age by half year



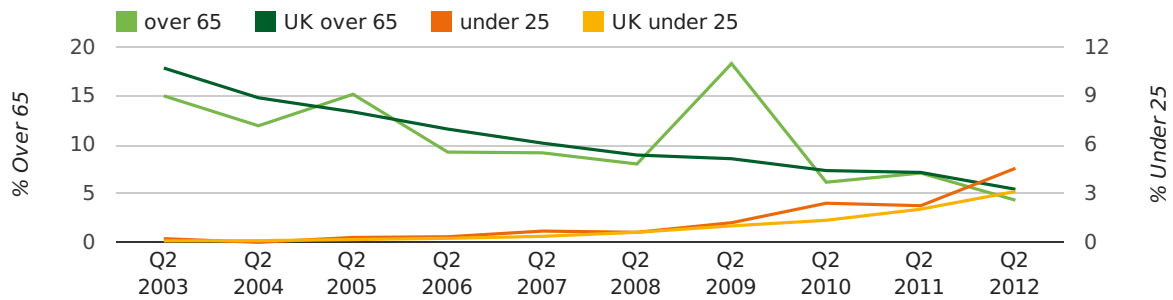
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 44.5.

The percentage of directors under the age of 25 was 4.6% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 4.3% compared to the UK figure of 3.3%.

#### director age by quarter

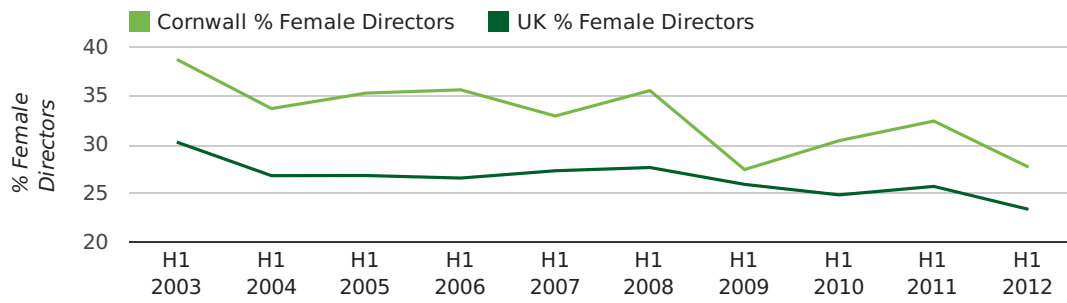


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Cornwall was 1861 when 40.0% of all directors were female.

27.7% of all director appointments in Cornwall in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

### director gender by half year



## Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &amp;, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CORNWALL	3.07%	CONSULTING	5.07%
MANAGEMENT	1.60%	MANAGEMENT	4.74%
WEST	1.25%	CONSULTANCY	3.28%
SOUTH	1.19%	PROPERTY	2.35%
POWER	1.15%	TRADING	2.10%
CONSULTING	1.05%	DESIGN	1.89%
PROPERTY	1.01%	ENGINEERING	1.87%
YOUR	0.98%	ASSOCIATES	1.82%
COMMUNITY	0.98%	CONSULTANTS	1.78%
CORNISH	0.94%	CONSTRUCTION	1.71%
DEVELOPMENTS	0.80%	BUSINESS	1.70%
KERNOW	0.80%	MEDIA	1.69%
CONSTRUCTION	0.70%	LONDON	1.68%
CIC	0.70%	J	1.57%
ENERGY	0.70%	GLOBAL	1.51%
HOUSE	0.63%	INVESTMENTS	1.48%
ELECTRICAL	0.59%	IT	1.42%
C.I.C.	0.59%	CARE	1.31%
(SW)	0.59%	PROPERTIES	1.31%
CARE	0.59%	M	1.26%
J	0.56%	ELECTRICAL	1.23%
ASSOCIATES	0.52%	BUILDING	1.23%
ENGINEERING	0.52%	SECURITY	1.19%
CONSULTANCY	0.52%	S	1.18%
(CORNWALL)	0.52%	ENTERPRISES	1.17%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	877	244,457
7487 - Other business activities	183	47,029
99999 - Dormant Company	110	26,088
82990 - Other business support service activities not elsewhere classified	95	35,447
74909 - Other professional, scientific and technical activities not elsewhere classified	93	10,271
9999 - Dormant Company	57	16,469
41100 - Development of building projects	47	5,149
96090 - Other service activities not elsewhere classified	44	14,220
70229 - Management consultancy activities other than financial management	42	20,390
74990 - Non-trading company	36	9,706
9305 - Other service activities	35	7,926
41202 - Construction of domestic buildings	34	3,185
62020 - Information technology consultancy activities	33	15,280
56101 - Licenced restaurants	30	2,540
86900 - Other human health activities	28	5,222
4521 - General construction & civil engineering	28	4,644
68209 - Other letting and operating of own or leased real estate	27	4,535
62090 - Other information technology service activities	26	8,258
86230 - Dental practice activities	26	1,834
98000 - Residents property management	24	3,001