

# Cumbria

2012 half year business confidence report



## contents

new company registrations

closed companies (dissolved)

net company growth

uk company share

director age

director gender

naming trends

sic data

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 1,019 companies were formed in Cumbria. This figure is 4.1% higher than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Cumbria occurred in 2003 when a total of 1,374 were formed.

HALF YEAR (JAN-JUN)	CUMBRIA	UK
2012	1,019	253,150
2011	979	228,735
% CHANGE	4.1%	10.7%
RECORD YEAR	2003 (1,374)	2007 (279,097)

### new companies by half year



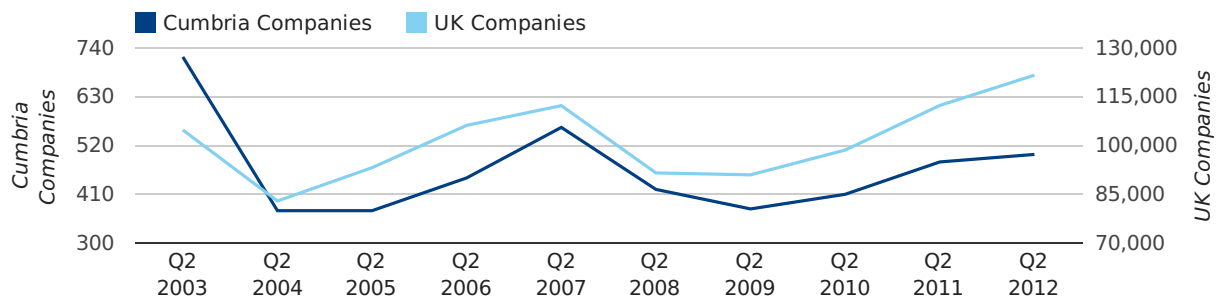
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 500 companies were registered in Cumbria during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 3.5% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	CUMBRIA	UK
2012	500	121,659
2011	483	112,344
% CHANGE	3.5%	8.3%
RECORD YEAR	2003 (720)	2012 (121,659)

### new companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	175	168	157
NEW COMPANIES IN 2011	148	173	162
% CHANGE	18.2%	-2.9%	-3.1%
RECORD YEAR	2003 (229)	2003 (243)	2003 (248)

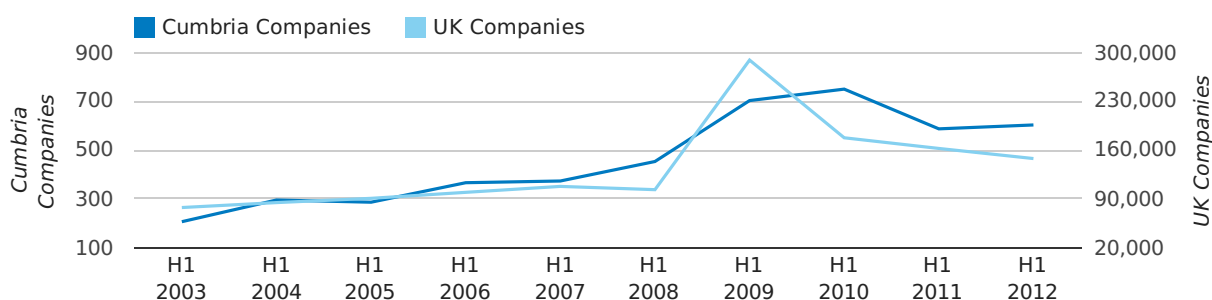
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 603 companies were dissolved in Cumbria. This figure is 2.7% higher than last year, which compares well to the UK wide change of -8.9%.

The highest total for a first half year in Cumbria occurred in 2010 when a total of 750 were closed.

HALF YEAR (JAN-JUN)	CUMBRIA	UK
2012	603	147,793
2011	587	162,310
% CHANGE	2.7%	-8.9%
RECORD YEAR	2010 (750)	2009 (289,236)

### dissolved companies by half year



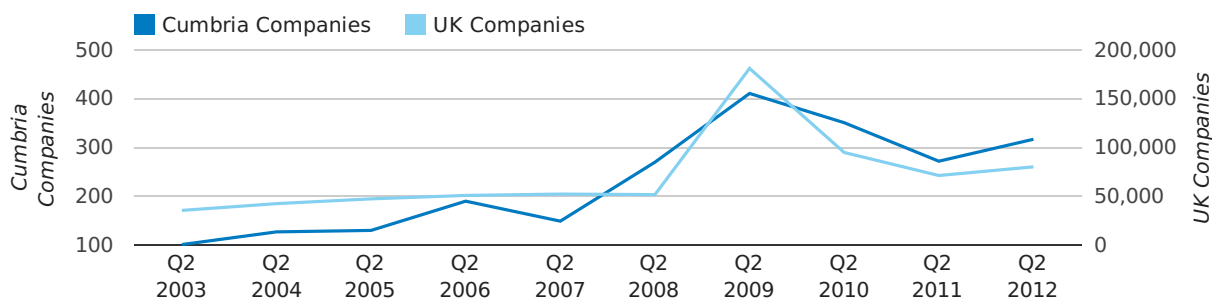
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 317 companies were dissolved in Cumbria during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 16.5% versus the same period last year (Q2 2011). This figure compares poorly to the UK as a whole, which saw an increase of 12.5% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	CUMBRIA	UK
2012	317	80,217
2011	272	71,324
% CHANGE	16.5%	12.5%
RECORD YEAR	2009 (411)	2009 (181,176)

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## dissolved companies by month



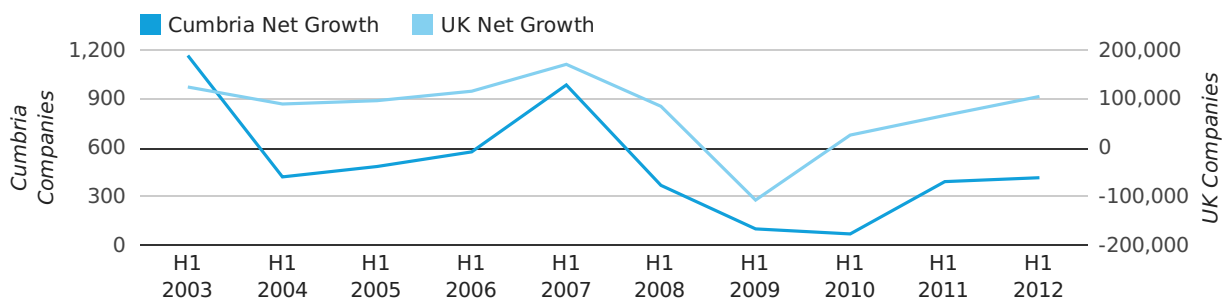
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	96	114	107
CLOSED COMPANIES IN 2011	47	143	82
% CHANGE	104.3%	-20.3%	30%
RECORD YEAR	2008 (146)	2009 (186)	2010 (162)

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Cumbria increased by 416 companies. This figure is 6.1% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	CUMBRIA	UK
2012	416	105,357
2011	392	66,425
% CHANGE	6.1%	58.6%
RECORD YEAR	2003 (1,168)	2007 (171,296)

### net growth by half year



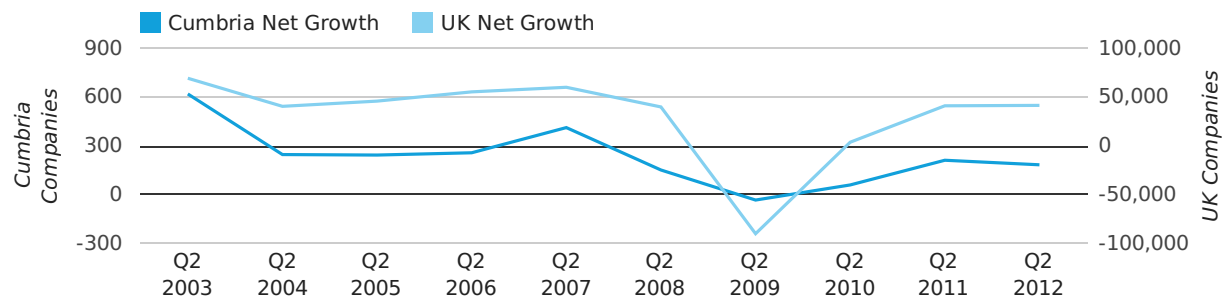
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Cumbria during the second quarter of 2012 (Apr 2012 - Jun 2012) was 183 companies.

This represents a decrease of 13.3% on the same period last year.

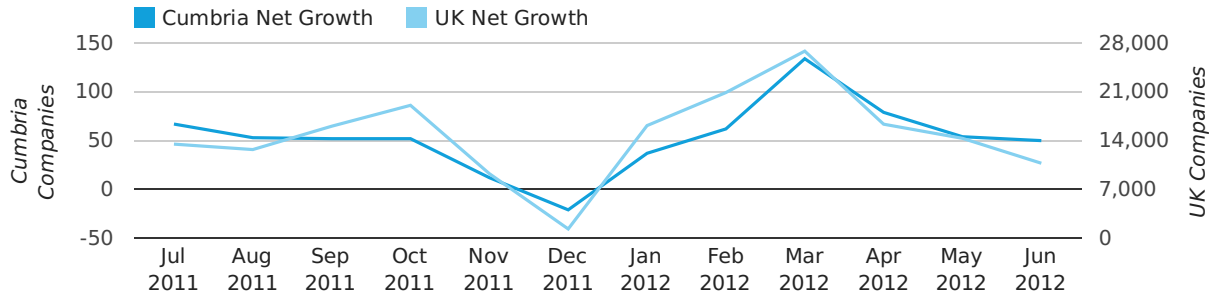
SECOND QUARTER (APR 2012 - JUN 2012)	CUMBRIA	UK
2012	183	41,442
2011	211	41,020
% CHANGE	-13.3%	1.0%
RECORD YEAR	2003 (619)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2012	79	54	50
NET GROWTH IN 2011	101	30	80
% CHANGE	-21.8%	80.0%	-37.5%
RECORD YEAR	2003 (199)	2003 (206)	2003 (214)

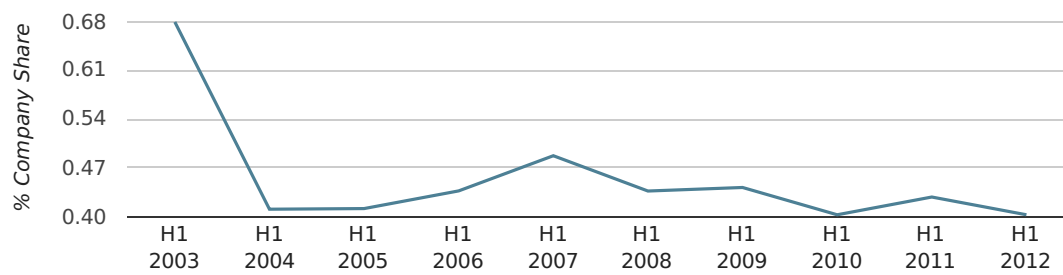


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 Cumbria formed 0.4% of all UK companies. This is the same as the 2011 figure of 0.4%.

HALF YEAR (JAN-JUN)	CUMBRIA
2012	0.4%
2011	0.4%
2010	0.4%
2009	0.4%
2008	0.4%
RECORD YEAR (SINCE 1960)	2003 (0.7%)

#### company share by half year

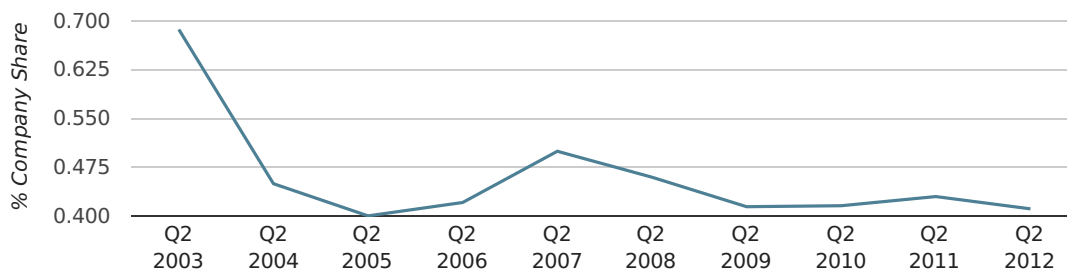


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Cumbria formed 0.4% of all UK companies.

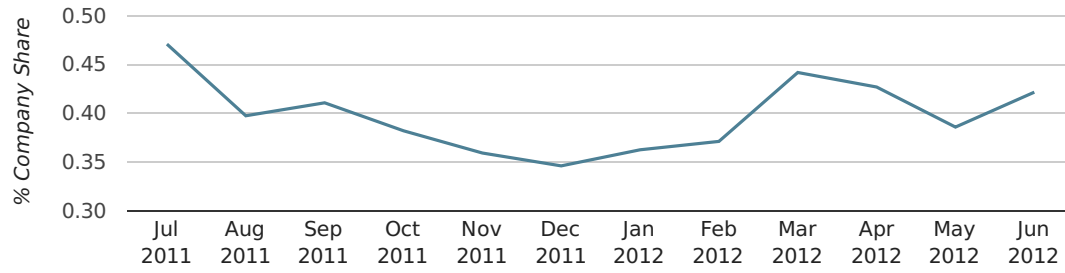
SECOND QUARTER (APR 2012 - JUN 2012)	CUMBRIA
2012	0.4%
2011	0.4%
2010	0.4%
2009	0.4%
2008	0.5%
RECORD YEAR (SINCE 1960)	1963 (0.7%)

#### company share by quarter



## Monthly Data (Apr, May & Jun 2012)

### company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.4%	0.4%	0.4%
UK FORMATION SHARE IN 2011	0.4%	0.5%	0.4%
% CHANGE	-0.4%	-14.9%	3.5%
RECORD YEAR	1962 (0.7%)	1965 (0.8%)	1963 (1.1%)

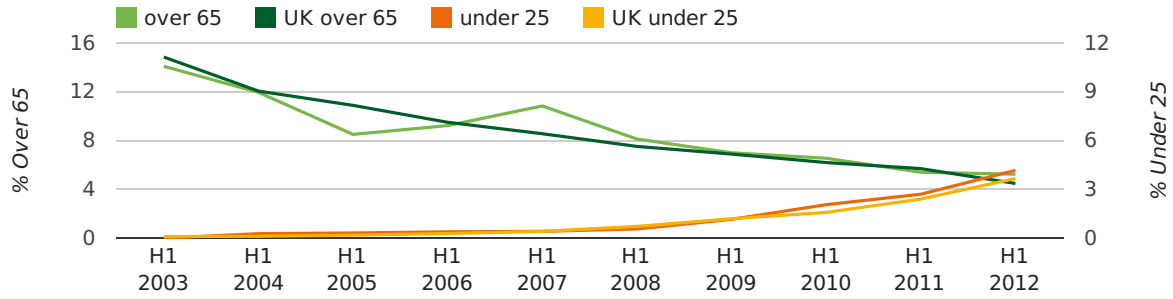
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 45.4.

The percentage of directors under the age of 25 was 4.2% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 5.2% compared to the UK figure of 3.4%.

#### director age by half year



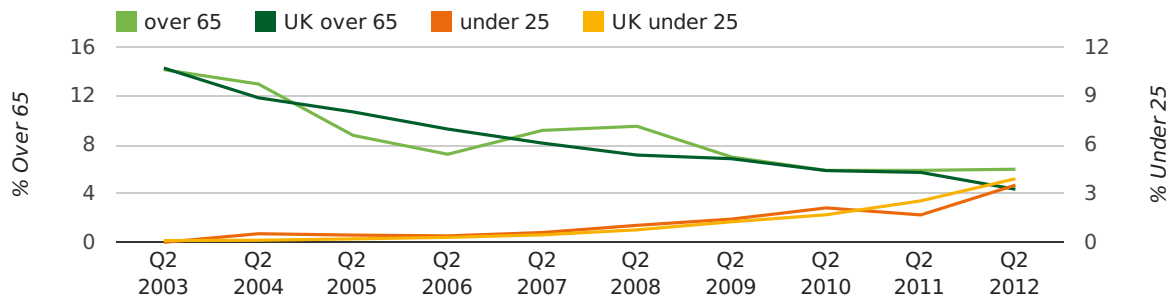
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 45.6.

The percentage of directors under the age of 25 was 3.5% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 6.0% compared to the UK figure of 3.3%.

#### director age by quarter

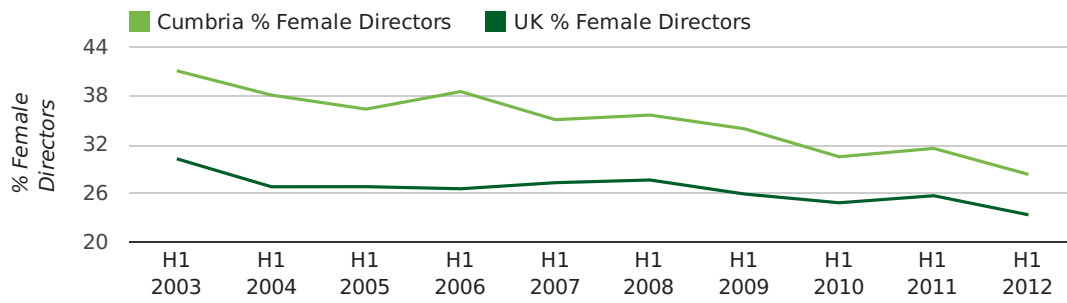


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Cumbria was 1857 when 40.0% of all directors were female.

28.4% of all director appointments in Cumbria in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

### director gender by half year



## Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
ENGINEERING	2.76%	CONSULTING	5.07%
(CUMBRIA)	2.20%	MANAGEMENT	4.74%
CUMBRIA	2.02%	CONSULTANCY	3.28%
MANAGEMENT	1.83%	PROPERTY	2.35%
DESIGN	1.01%	TRADING	2.10%
CONSULTANCY	1.01%	DESIGN	1.89%
J	0.93%	ENGINEERING	1.87%
ELECTRICAL	0.93%	ASSOCIATES	1.82%
CONSULTING	0.90%	CONSULTANTS	1.78%
HOUSE	0.82%	CONSTRUCTION	1.71%
PROJECT	0.75%	BUSINESS	1.70%
M	0.71%	MEDIA	1.69%
LAKES	0.71%	LONDON	1.68%
TECHNICAL	0.71%	J	1.57%
PROPERTY	0.71%	GLOBAL	1.51%
D	0.71%	INVESTMENTS	1.48%
IT	0.60%	IT	1.42%
SCHOOL	0.60%	CARE	1.31%
R	0.60%	PROPERTIES	1.31%
JOINERY	0.56%	M	1.26%
CONSTRUCTION	0.56%	ELECTRICAL	1.23%
C	0.52%	BUILDING	1.23%
CENTRE	0.52%	SECURITY	1.19%
NORTH	0.52%	S	1.18%
L	0.52%	ENTERPRISES	1.17%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	632	244,457
7487 - Other business activities	195	47,029
82990 - Other business support service activities not elsewhere classified	137	35,447
70229 - Management consultancy activities other than financial management	107	20,390
99999 - Dormant Company	98	26,088
96090 - Other service activities not elsewhere classified	72	14,220
74909 - Other professional, scientific and technical activities not elsewhere classified	65	10,271
71129 - Other engineering activities	44	2,453
9999 - Dormant Company	43	16,469
56302 - Public houses and bars	39	2,913
41100 - Development of building projects	36	5,149
43999 - Other specialised construction activities not elsewhere classified	35	4,091
9305 - Other service activities	35	7,926
7414 - Business & management consultancy	34	10,978
74990 - Non-trading company	33	9,706
62020 - Information technology consultancy activities	32	15,280
43210 - Electrical installation	30	3,557
62090 - Other information technology service activities	28	8,258
71122 - Engineering related scientific and technical consulting activities	28	1,179
68209 - Other letting and operating of own or leased real estate	26	4,535