

Derby

q1 2012 business confidence report



headlines

- Q1 2012 saw a new record in company registrations in Derby when compared to any previous Q1.
- Q1 2012 was a record quarter for company registrations in Derby when compared to any quarter in history.
- February 2012 saw a new record in company registrations in Derby when compared to any previous February.
- January 2012 saw a new record in company registrations in Derby when compared to any previous January.
- Q1 2012 saw a new record in net growth in Derby when compared to any previous Q1.
- Q1 2012 was a record quarter for net growth in Derby when compared to any quarter in history.
- February 2012 saw a new record in net growth in Derby when compared to any previous February.
- January 2012 saw a new record in net growth in Derby when compared to any previous January.

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Q1 2012 saw a new record in company registrations in Derby when compared to any previous Q1.

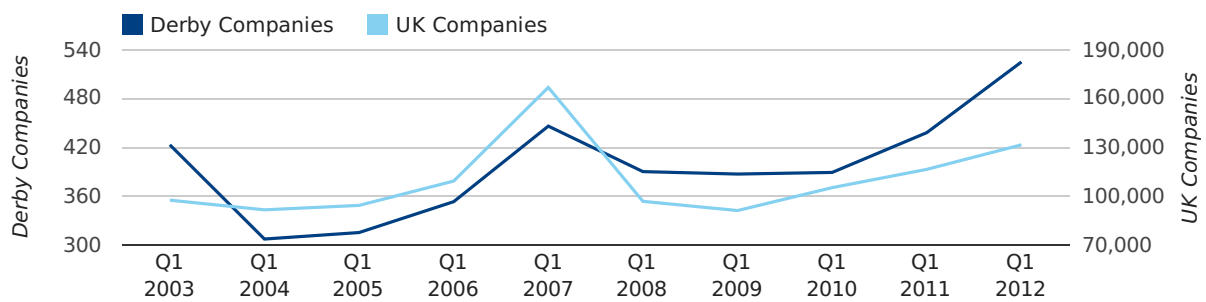
Q1 2012 was a record quarter for company registrations in Derby when compared to any quarter in history.

A total of 525 companies were registered in Derby during the first quarter of 2012 (Jan 2012 - Mar 2012).

This figure is an increase of 19.9% versus the same period last year (Q1 2011). This figure compares well to the UK as a whole, which saw an increase of 13.0% against the same period last year.

FIRST QUARTER (JAN 2012 - MAR 2012)	DERBY	UK
2012	525	131,491
2011	438	116,391
% CHANGE	19.9%	13.0%
RECORD YEAR	2012 (525)	2007 (166,814)

new companies by quarter



Monthly Data (Jan, Feb & Mar 2012)

February 2012 saw a new record in company registrations in Derby when compared to any previous February.

January 2012 saw a new record in company registrations in Derby when compared to any previous January.

new companies by month



	JANUARY	FEBRUARY	MARCH
NEW COMPANIES IN 2012	169	185	171
NEW COMPANIES IN 2011	121	142	175
% CHANGE	39.7%	30.3%	-2.3%
RECORD YEAR	2012 (169)	2012 (185)	2007 (206)

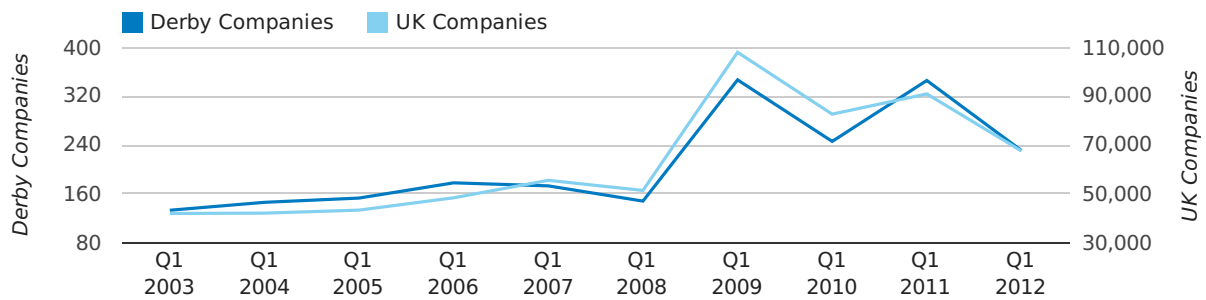
Quarterly Data (Q1 Jan-Mar 2012)

A total of 231 companies were dissolved in Derby during the first quarter of 2012 (Jan 2012 - Mar 2012).

This figure is a decrease of 33.2% versus the same period last year (Q1 2011). This figure compares well to the UK as a whole, which saw a decrease of 25.7% against the same period last year.

FIRST QUARTER (JAN 2012 - MAR 2012)	DERBY	UK
2012	231	67,576
2011	346	90,986
% CHANGE	-33.2%	-25.7%
RECORD YEAR	2009 (347)	2009 (108,060)

dissolved companies by quarter



Monthly Data (Jan, Feb & Mar 2012)

dissolved companies by month



	JANUARY	FEBRUARY	MARCH
CLOSED COMPANIES IN 2012	69	78	84
CLOSED COMPANIES IN 2011	136	97	113
% CHANGE	-49.3%	-19.6%	-26%
RECORD YEAR	2011 (136)	2011 (97)	2009 (225)

Quarterly Data (Q1 Jan-Mar 2012)

Q1 2012 saw a new record in net growth in Derby when compared to any previous Q1.

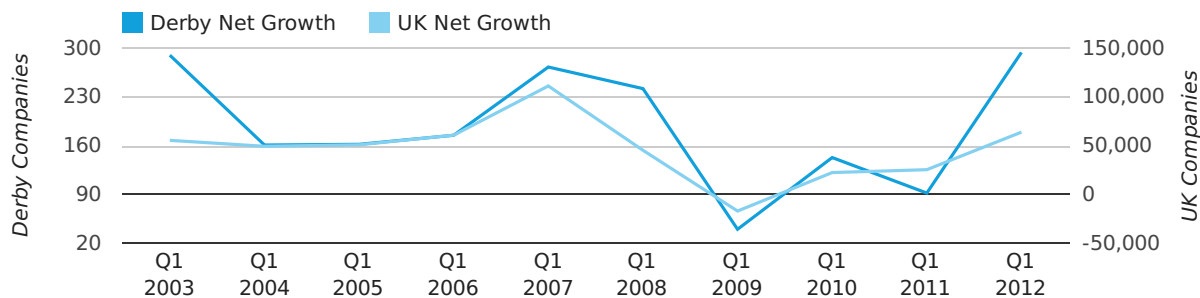
Q1 2012 was a record quarter for net growth in Derby when compared to any quarter in history.

Net company growth for Derby during the first quarter of 2012 (Jan 2012 - Mar 2012) was 294 companies.

This represents an increase of 219.6% on the same period last year.

FIRST QUARTER (JAN 2012 - MAR 2012)	DERBY	UK
2012	294	63,915
2011	92	25,405
% CHANGE	219.6%	151.6%
RECORD YEAR	2012 (294)	2007 (111,282)

net growth by quarter

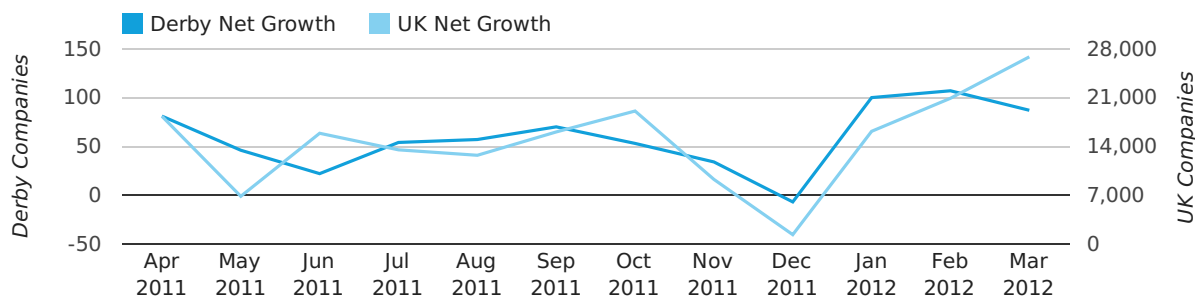


Monthly Data (Jan, Feb & Mar 2012)

February 2012 saw a new record in net growth in Derby when compared to any previous February.

January 2012 saw a new record in net growth in Derby when compared to any previous January.

net growth by month



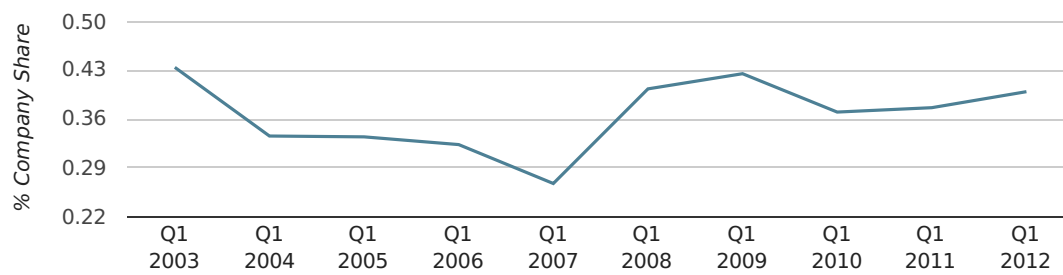
	JANUARY	FEBRUARY	MARCH
NET GROWTH IN 2012	100	107	87
NET GROWTH IN 2011	-15	45	62
% CHANGE	-766.7%	137.8%	40.3%
RECORD YEAR	2012 (100)	2012 (107)	2007 (138)

Quarterly Data (Q1 Jan-Mar 2012)

In the first quarter of 2012, Derby formed 0.4% of all UK companies.

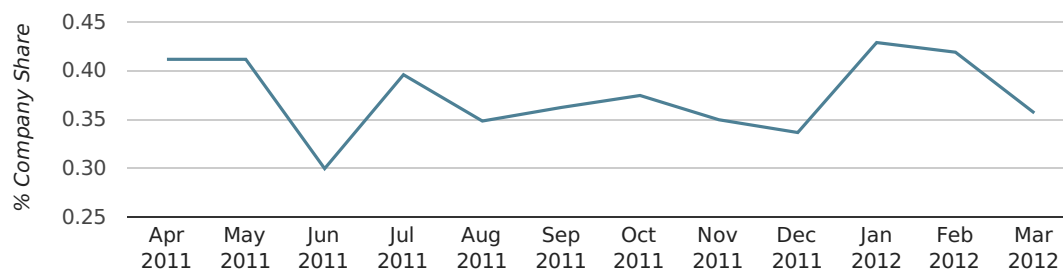
FIRST QUARTER (JAN 2012 - MAR 2012)	DERBY
2012	0.4%
2011	0.4%
2010	0.4%
2009	0.4%
2008	0.4%
RECORD YEAR (SINCE 1960)	1979 (0.7%)

company share by quarter



Monthly Data (Jan, Feb & Mar 2012)

company share by month



	JANUARY	FEBRUARY	MARCH
UK FORMATION SHARE IN 2012	0.4%	0.4%	0.4%
UK FORMATION SHARE IN 2011	0.4%	0.4%	0.4%
% CHANGE	19.7%	11.4%	-8.6%
RECORD YEAR	1968 (1.6%)	1970 (1.1%)	1974 (1.2%)

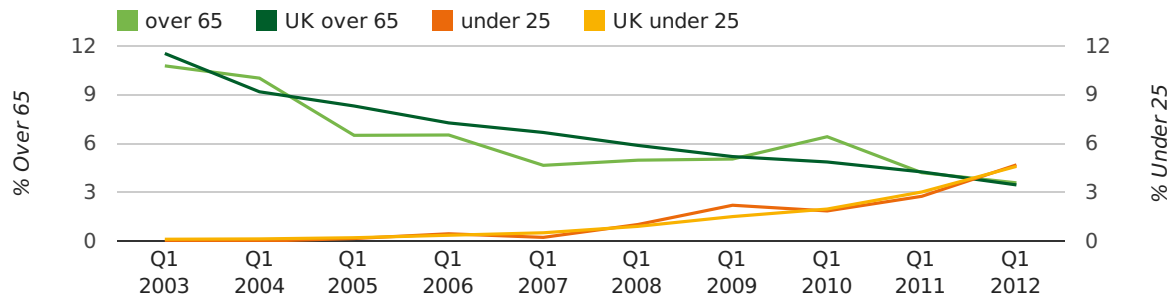
Quarterly Data (Q1 Jan-Mar 2012)

The average age of a director in the first quarter of 2012 was 42.7.

The percentage of directors under the age of 25 was 4.7% compared to the UK figure of 4.6%.

The percentage of directors over the age of 65 was 3.6% compared to the UK figure of 3.5%.

director age by quarter

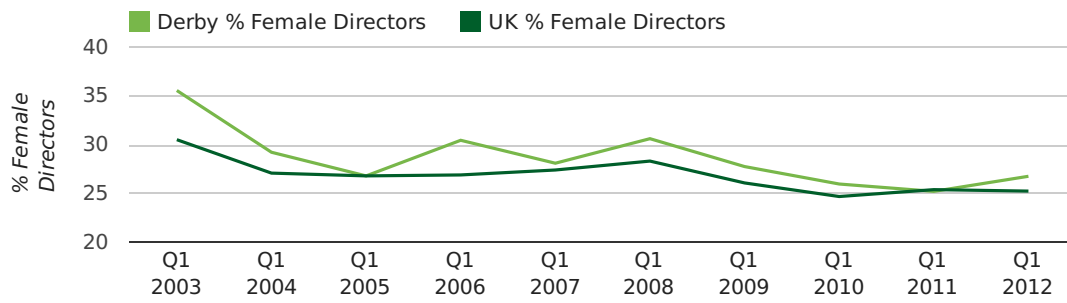


Quarterly Data (Q1 Jan-Mar 2012)

The record first quarter for female directors in Derby was in 1861 when 40.0% of all directors were female.

26.8% of all director appointments in Derby in the first quarter of 2012 were female. This compares to a UK average of 25.3% for the same period.

director gender by quarter



Previous 12 months (Mar 2011-Mar 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
DERBY	2.07%	CONSULTING	5.07%
MANAGEMENT	1.44%	MANAGEMENT	4.74%
(DERBY)	1.36%	CONSULTANCY	3.30%
CONSULTANCY	1.36%	PROPERTY	2.37%
ENGINEERING	1.20%	TRADING	2.07%
J	1.16%	DESIGN	1.93%
CONSULTING	0.96%	ENGINEERING	1.86%
ENTERPRISES	0.80%	ASSOCIATES	1.84%
DESIGN	0.72%	CONSULTANTS	1.79%
CONSTRUCTION	0.72%	BUSINESS	1.73%
TRADING	0.68%	MEDIA	1.72%
BUSINESS	0.68%	CONSTRUCTION	1.72%
BUILDING	0.64%	LONDON	1.66%
ASSOCIATES	0.60%	J	1.54%
MARKETING	0.60%	INVESTMENTS	1.51%
PROPERTY	0.56%	GLOBAL	1.50%
M	0.56%	IT	1.40%
IT	0.56%	CARE	1.34%
TRAINING	0.52%	PROPERTIES	1.31%
GLOBAL	0.52%	ELECTRICAL	1.27%
S	0.52%	M	1.27%
HAIR	0.52%	BUILDING	1.24%
MEDIA	0.48%	ENERGY	1.20%
INVESTMENTS	0.48%	S	1.20%
G	0.48%	ENTERPRISES	1.19%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	699	216,665
7487 - Other business activities	157	52,735
70229 - Management consultancy activities other than financial management	86	19,704
99999 - Dormant Company	80	25,084
82990 - Other business support service activities not elsewhere classified	71	35,233
7414 - Business & management consultancy	59	12,113
4521 - General construction & civil engineering	55	5,169
62020 - Information technology consultancy activities	44	14,303
9999 - Dormant Company	43	18,617
64209 - Activities of other holding companies not elsewhere classified	34	1,214
74909 - Other professional, scientific and technical activities not elsewhere classified	30	9,892
7499 - Non-trading company	30	9,102
86900 - Other human health activities	29	5,066
42990 - Construction of other civil engineering projects not elsewhere classified	28	1,498
9305 - Other service activities	28	8,818
7260 - Other computer related activities	26	7,154
74990 - Non-trading company	26	9,729
30200 - Manufacture of railway locomotives and rolling stock	26	38
45200 - Maintenance and repair of motor vehicles	25	2,832
86210 - General medical practice activities	24	2,594