

Derby

2012 half year business confidence report



headlines

- The first half of 2012 saw a new record in company registrations in Derby when compared to any previous first half year.
- The first half of 2012 was a record first half year for company registrations in Derby when compared to any half year in history.
- Q2 2012 saw a new record in company registrations in Derby when compared to any previous Q2.
- June 2012 saw a new record in company registrations in Derby when compared to any previous June.
- May 2012 saw a new record in company registrations in Derby when compared to any previous May.
- April 2012 saw a new record in company registrations in Derby when compared to any previous April.

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Half Year Data (Jan-Jun 2012)

The first half of 2012 saw a new record in company registrations in Derby when compared to any previous first half year.

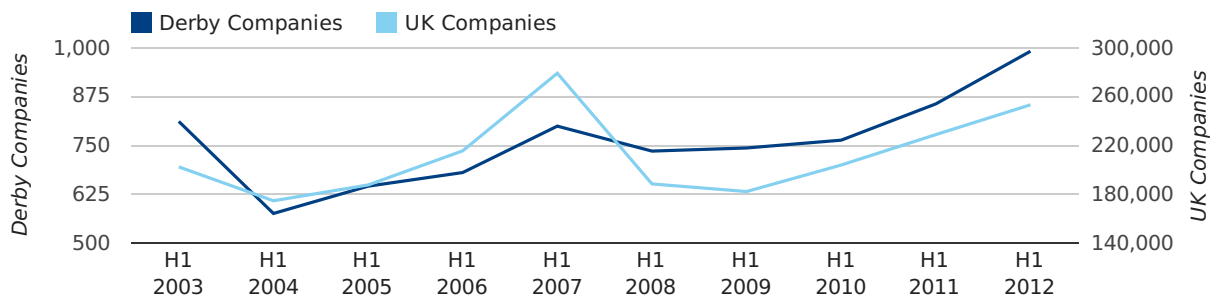
The first half of 2012 was a record first half year for company registrations in Derby when compared to any half year in history.

In the first half of 2012 a total of 991 companies were formed in Derby. This figure is 15.8% higher than last year, which compares well to the UK wide figure of 10.7%.

The highest total for a first half year in Derby occurred in 2012 when a total of 991 were formed.

HALF YEAR (JAN-JUN)	DERBY	UK
2012	991	253,150
2011	856	228,735
% CHANGE	15.8%	10.7%
RECORD YEAR	2012 (991)	2007 (279,097)

new companies by half year



Quarterly Data (Q2 Apr-Jun 2012)

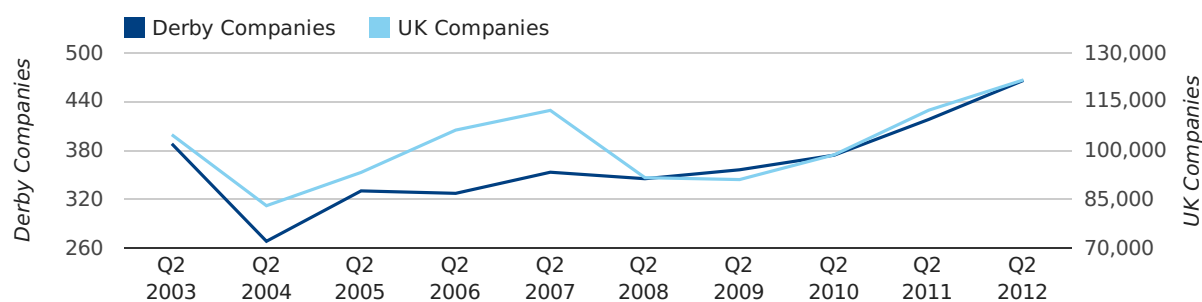
Q2 2012 saw a new record in company registrations in Derby when compared to any previous Q2.

A total of 466 companies were registered in Derby during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 11.5% versus the same period last year (Q2 2011). This figure compares equally to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	DERBY	UK
2012	466	121,659
2011	418	112,344
% CHANGE	11.5%	8.3%
RECORD YEAR	2012 (466)	2012 (121,659)

new companies by quarter



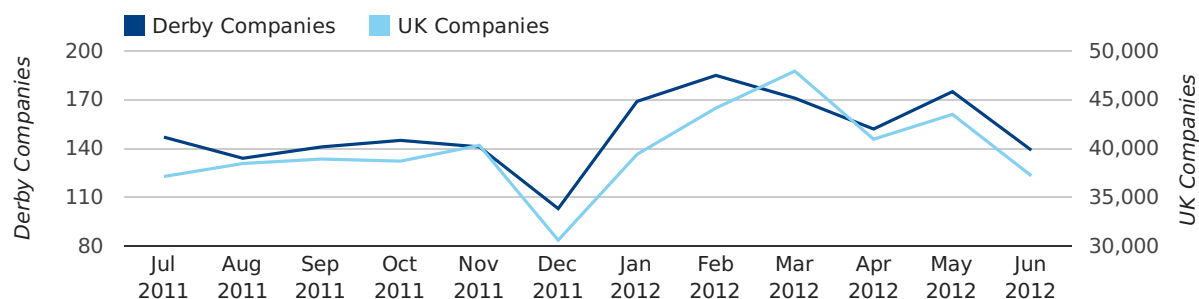
Monthly Data (Apr, May & Jun 2012)

June 2012 saw a new record in company registrations in Derby when compared to any previous June.

May 2012 saw a new record in company registrations in Derby when compared to any previous May.

April 2012 saw a new record in company registrations in Derby when compared to any previous April.

new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	152	175	139
NEW COMPANIES IN 2011	142	157	119
% CHANGE	7.0%	11.5%	16.8%
RECORD YEAR	2012 (152)	2012 (175)	2012 (139)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 507 companies were dissolved in Derby. This figure is 17.6% lower than last year, which compares well to the UK wide change of -8.9%.

The highest total for a first half year in Derby occurred in 2009 when a total of 855 were closed.

HALF YEAR (JAN-JUN)	DERBY	UK
2012	507	147,793
2011	615	162,310
% CHANGE	-17.6%	-8.9%
RECORD YEAR	2009 (855)	2009 (289,236)

dissolved companies by half year



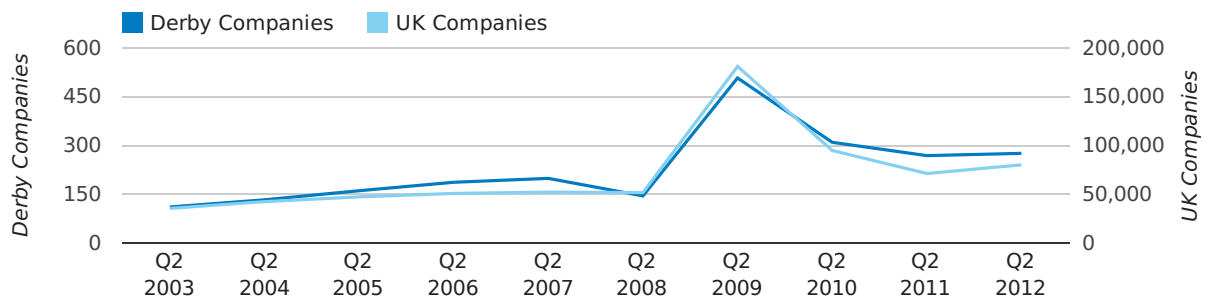
Quarterly Data (Q2 Apr-Jun 2012)

A total of 276 companies were dissolved in Derby during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 2.6% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	DERBY	UK
2012	276	80,217
2011	269	71,324
% CHANGE	2.6%	12.5%
RECORD YEAR	2009 (508)	2009 (181,176)

dissolved companies by quarter



Monthly Data (Apr, May & Jun 2012)

dissolved companies by month



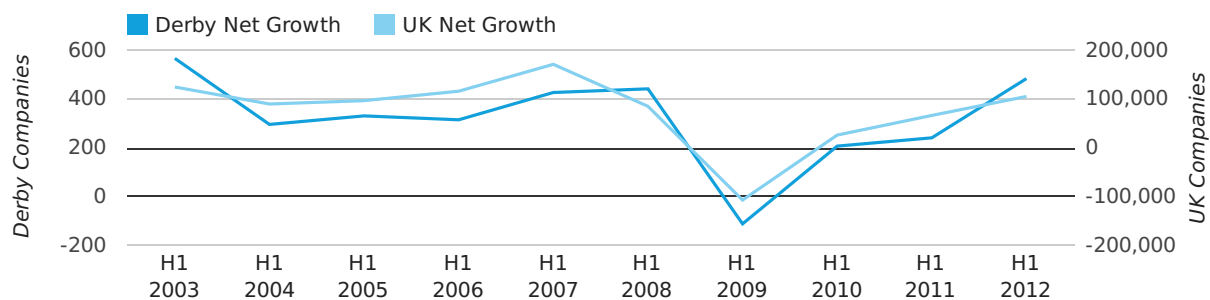
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	78	106	92
CLOSED COMPANIES IN 2011	61	111	97
% CHANGE	27.9%	-4.5%	-5%
RECORD YEAR	2009 (130)	2009 (228)	2009 (150)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Derby increased by 484 companies. This figure is 100.8% higher than last year, which compares well to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	DERBY	UK
2012	484	105,357
2011	241	66,425
% CHANGE	100.8%	58.6%
RECORD YEAR	2003 (567)	2007 (171,296)

net growth by half year



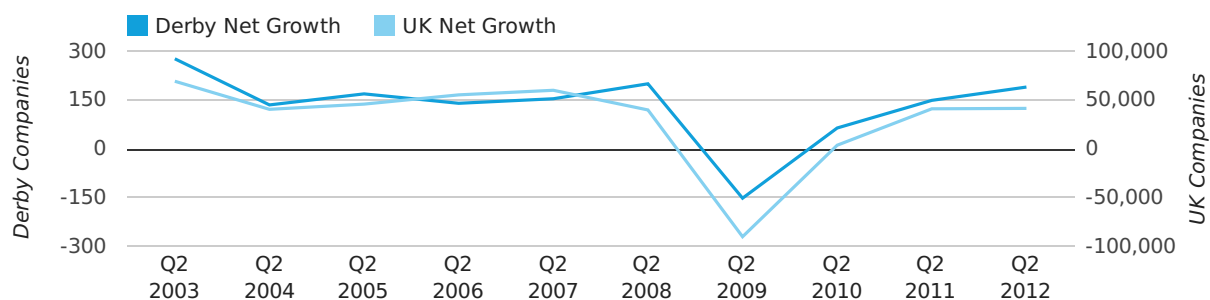
Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Derby during the second quarter of 2012 (Apr 2012 - Jun 2012) was 190 companies.

This represents an increase of 27.5% on the same period last year.

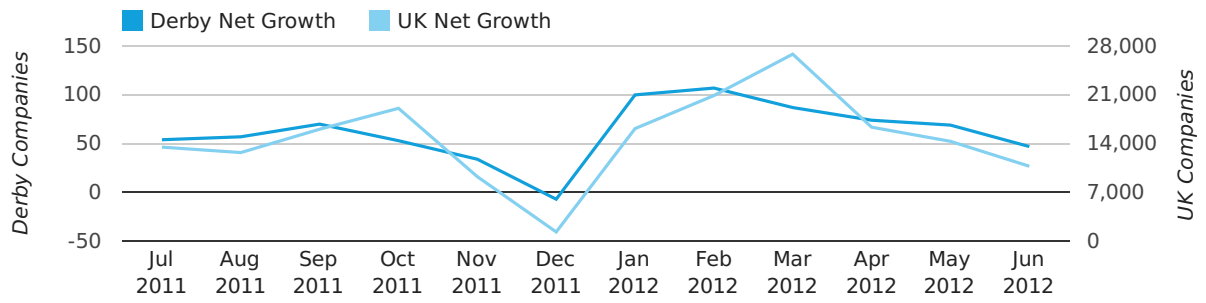
SECOND QUARTER (APR 2012 - JUN 2012)	DERBY	UK
2012	190	41,442
2011	149	41,020
% CHANGE	27.5%	1.0%
RECORD YEAR	2003 (277)	2003 (69,274)

net growth by quarter



Monthly Data (Apr, May & Jun 2012)

net growth by month



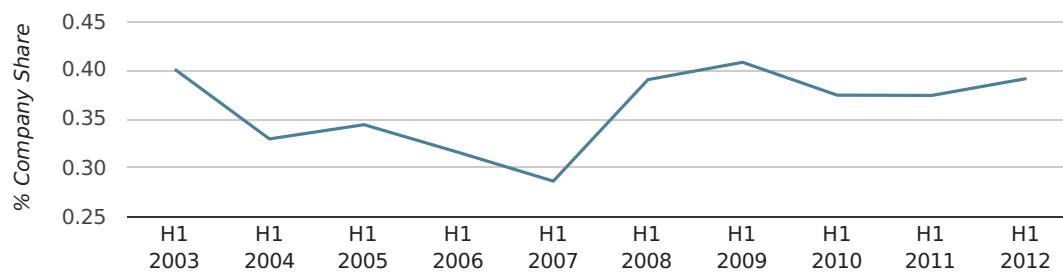
	APRIL	MAY	JUNE
NET GROWTH IN 2012	74	69	47
NET GROWTH IN 2011	81	46	22
% CHANGE	-8.6%	50.0%	113.6%
RECORD YEAR	2003 (90)	2003 (103)	2008 (112)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 Derby formed 0.4% of all UK companies. This is the same as the 2011 figure of 0.4%.

HALF YEAR (JAN-JUN)	DERBY
2012	0.4%
2011	0.4%
2010	0.4%
2009	0.4%
2008	0.4%
RECORD YEAR (SINCE 1960)	1968 (0.6%)

company share by half year

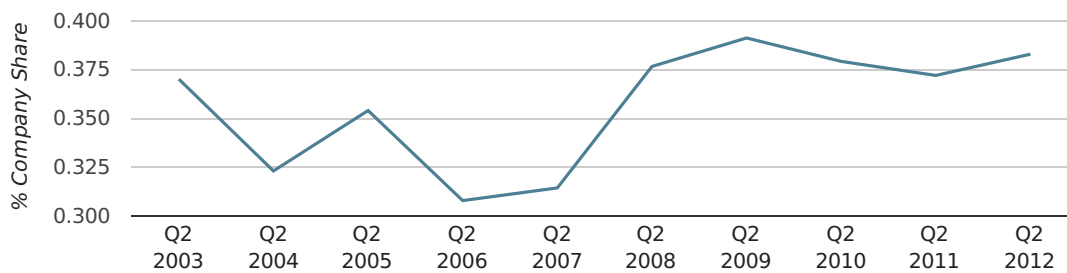


Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Derby formed 0.4% of all UK companies.

SECOND QUARTER (APR 2012 - JUN 2012)	DERBY
2012	0.4%
2011	0.4%
2010	0.4%
2009	0.4%
2008	0.4%
RECORD YEAR (SINCE 1960)	1968 (0.7%)

company share by quarter



Monthly Data (Apr, May & Jun 2012)

company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.4%	0.4%	0.4%
UK FORMATION SHARE IN 2011	0.4%	0.4%	0.3%
% CHANGE	-9.9%	-2.3%	24.7%
RECORD YEAR	1974 (0.6%)	1968 (0.9%)	1963 (0.7%)

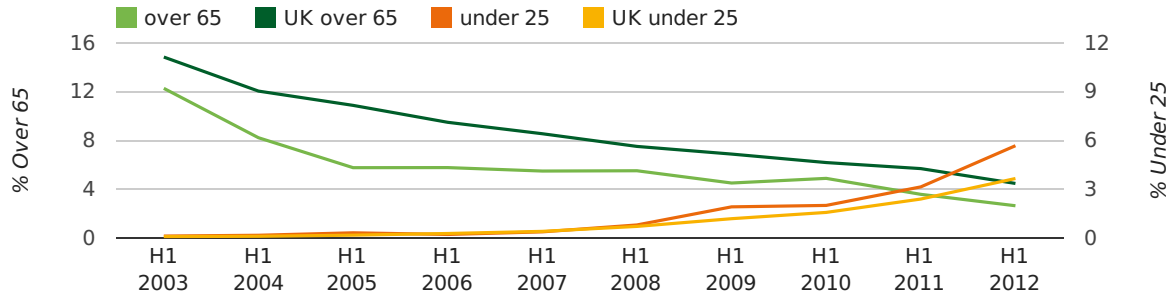
Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 42.1.

The percentage of directors under the age of 25 was 5.7% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 2.7% compared to the UK figure of 3.4%.

director age by half year



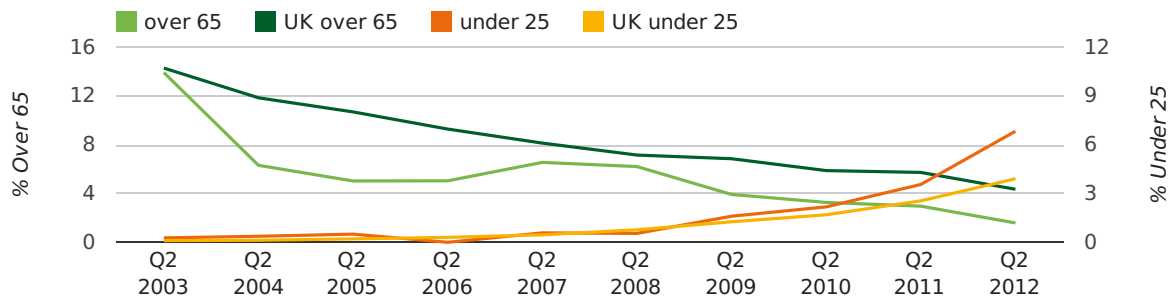
Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 41.3.

The percentage of directors under the age of 25 was 6.8% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 1.6% compared to the UK figure of 3.3%.

director age by quarter

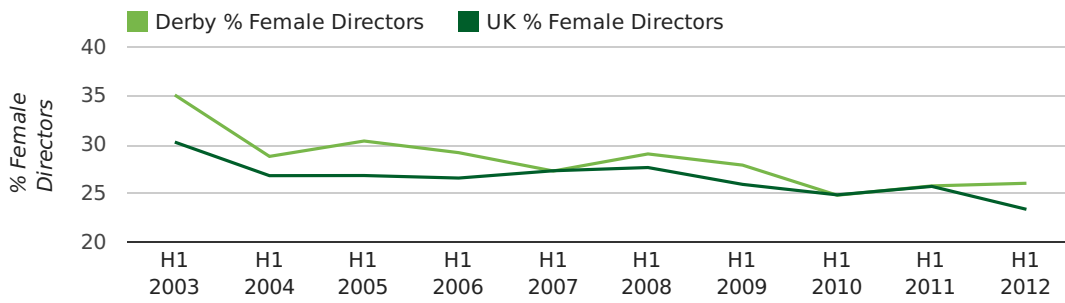


Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Derby was 1861 when 40.0% of all directors were female.

26.1% of all director appointments in Derby in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

director gender by half year

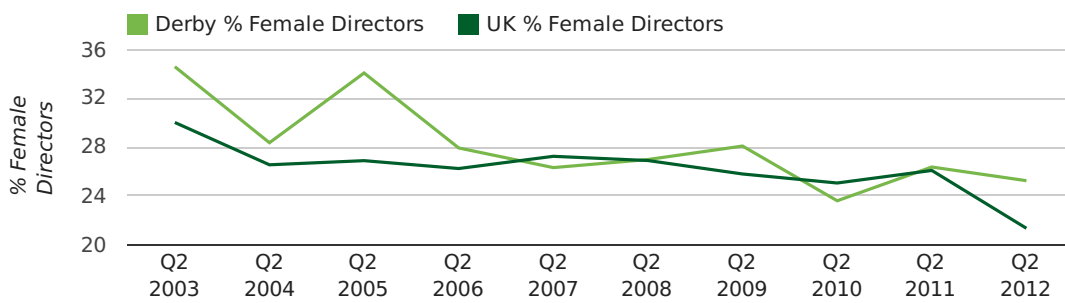


Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Derby was in 1866 when 66.7% of all directors were female.

25.2% of all director appointments in Derby in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
DERBY	2.22%	CONSULTING	5.07%
ENGINEERING	1.60%	MANAGEMENT	4.74%
MANAGEMENT	1.37%	CONSULTANCY	3.28%
(DERBY)	1.25%	PROPERTY	2.35%
CONSULTANCY	1.21%	TRADING	2.10%
CONSULTING	1.21%	DESIGN	1.89%
J	1.13%	ENGINEERING	1.87%
CONSTRUCTION	0.74%	ASSOCIATES	1.82%
ENTERPRISES	0.74%	CONSULTANTS	1.78%
IT	0.62%	CONSTRUCTION	1.71%
BUILDING	0.62%	BUSINESS	1.70%
DESIGN	0.59%	MEDIA	1.69%
ASSOCIATES	0.55%	LONDON	1.68%
TRADING	0.55%	J	1.57%
ELECTRICAL	0.55%	GLOBAL	1.51%
MARKETING	0.55%	INVESTMENTS	1.48%
S	0.55%	IT	1.42%
PROPERTY	0.51%	CARE	1.31%
INVESTMENTS	0.51%	PROPERTIES	1.31%
FINANCIAL	0.51%	M	1.26%
M	0.51%	ELECTRICAL	1.23%
BUSINESS	0.47%	BUILDING	1.23%
HOME	0.43%	SECURITY	1.19%
MEDIA	0.43%	S	1.18%
HEALTH	0.43%	ENTERPRISES	1.17%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	809	244,457
7487 - Other business activities	128	47,029
70229 - Management consultancy activities other than financial management	93	20,390
99999 - Dormant Company	91	26,088
82990 - Other business support service activities not elsewhere classified	69	35,447
7414 - Business & management consultancy	53	10,978
4521 - General construction & civil engineering	51	4,644
62020 - Information technology consultancy activities	46	15,280
9999 - Dormant Company	39	16,469
74909 - Other professional, scientific and technical activities not elsewhere classified	35	10,271
42990 - Construction of other civil engineering projects not elsewhere classified	29	1,423
9305 - Other service activities	27	7,926
86900 - Other human health activities	26	5,222
30200 - Manufacture of railway locomotives and rolling stock	26	42
96090 - Other service activities not elsewhere classified	26	14,220
64209 - Activities of other holding companies not elsewhere classified	24	1,303
7499 - Non-trading company	24	8,023
45200 - Maintenance and repair of motor vehicles	23	2,880
41100 - Development of building projects	23	5,149
74990 - Non-trading company	23	9,706