

# Eastleigh

2012 half year business confidence report



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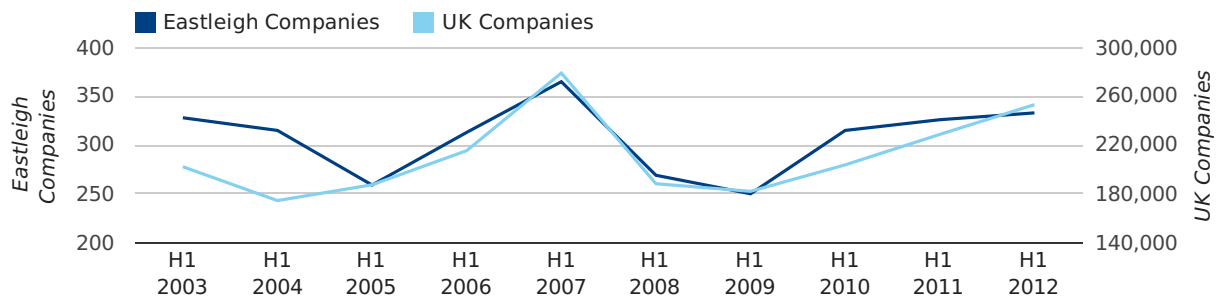
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 333 companies were formed in Eastleigh. This figure is 2.1% higher than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Eastleigh occurred in 2007 when a total of 365 were formed.

HALF YEAR (JAN-JUN)	EASTLEIGH	UK
2012	333	253,150
2011	326	228,735
% CHANGE	2.1%	10.7%
RECORD YEAR	2007 (365)	2007 (279,097)

### new companies by half year



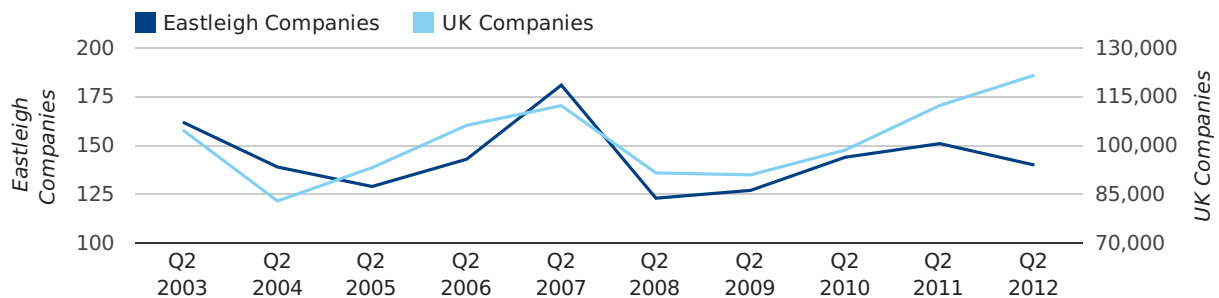
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 140 companies were registered in Eastleigh during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 7.3% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	EASTLEIGH	UK
2012	140	121,659
2011	151	112,344
% CHANGE	-7.3%	8.3%
RECORD YEAR	2007 (181)	2012 (121,659)

### new companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	43	53	44
NEW COMPANIES IN 2011	53	46	52
% CHANGE	-18.9%	15.2%	-15.4%
RECORD YEAR	2007 (63)	2002 (59)	2007 (65)

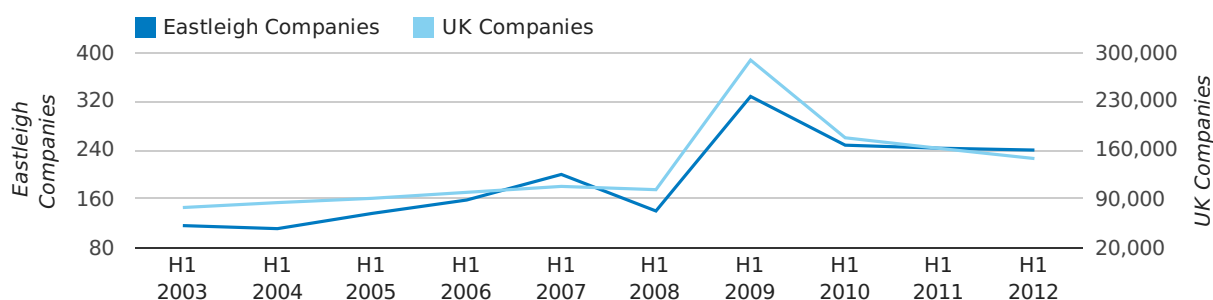
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 240 companies were dissolved in Eastleigh. This figure is 1.2% lower than last year, which compares badly to the UK wide change of -8.9%.

The highest total for a first half year in Eastleigh occurred in 2009 when a total of 328 were closed.

HALF YEAR (JAN-JUN)	EASTLEIGH	UK
2012	240	147,793
2011	243	162,310
% CHANGE	-1.2%	-8.9%
RECORD YEAR	2009 (328)	2009 (289,236)

### dissolved companies by half year



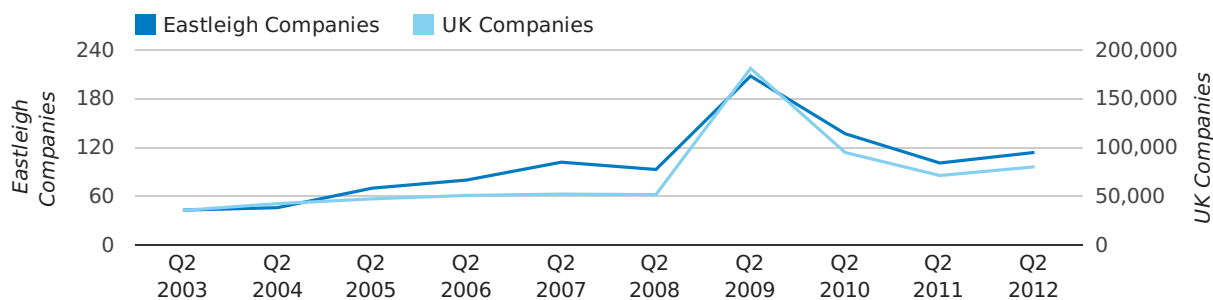
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 114 companies were dissolved in Eastleigh during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 12.9% versus the same period last year (Q2 2011). This figure compares poorly to the UK as a whole, which saw an increase of 12.5% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	EASTLEIGH	UK
2012	114	80,217
2011	101	71,324
% CHANGE	12.9%	12.5%
RECORD YEAR	2009 (208)	2009 (181,176)

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## dissolved companies by month



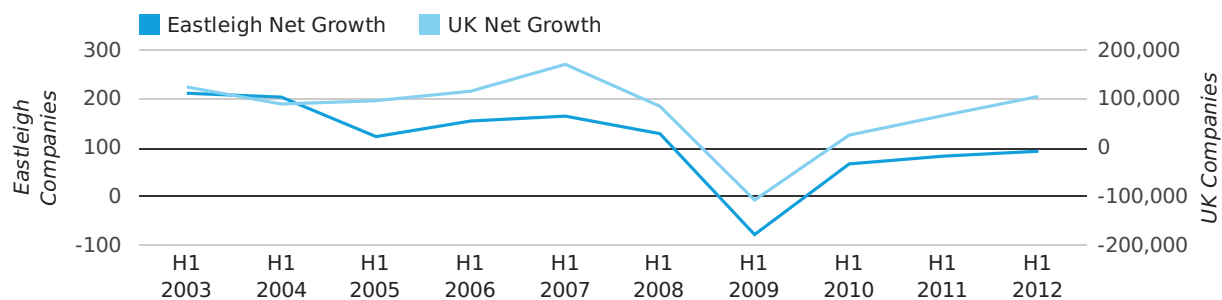
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	36	44	34
CLOSED COMPANIES IN 2011	31	42	28
% CHANGE	16.1%	4.8%	21%
RECORD YEAR	2009 (48)	2009 (89)	2009 (71)

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Eastleigh increased by 93 companies. This figure is 12.0% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	EASTLEIGH	UK
2012	93	105,357
2011	83	66,425
% CHANGE	12.0%	58.6%
RECORD YEAR	2003 (212)	2007 (171,296)

### net growth by half year



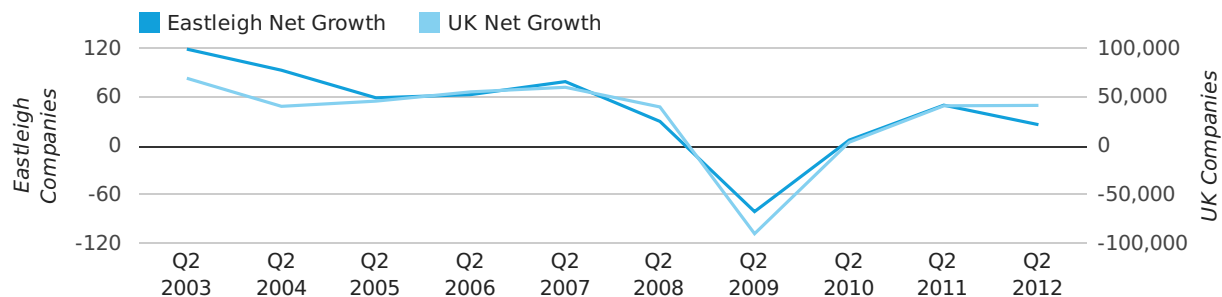
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Eastleigh during the second quarter of 2012 (Apr 2012 - Jun 2012) was 26 companies.

This represents a decrease of 48.0% on the same period last year.

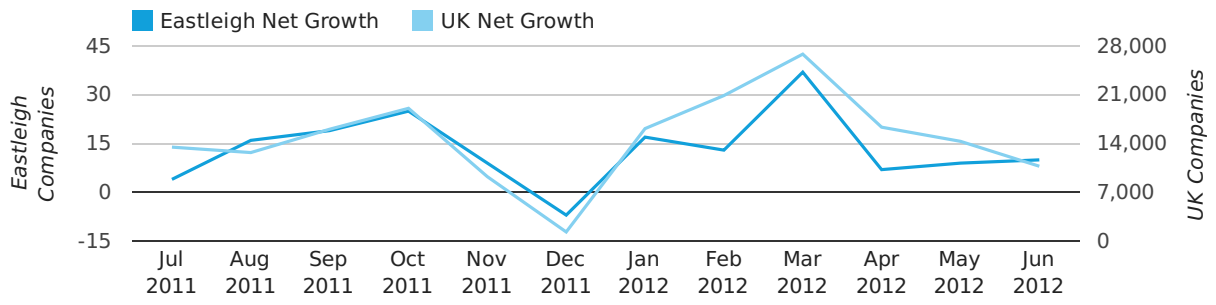
SECOND QUARTER (APR 2012 - JUN 2012)	EASTLEIGH	UK
2012	26	41,442
2011	50	41,020
% CHANGE	-48.0%	1.0%
RECORD YEAR	2003 (119)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2012	7	9	10
NET GROWTH IN 2011	22	4	24
% CHANGE	-68.2%	125.0%	-58.3%
RECORD YEAR	2003 (37)	2003 (44)	2003 (38)

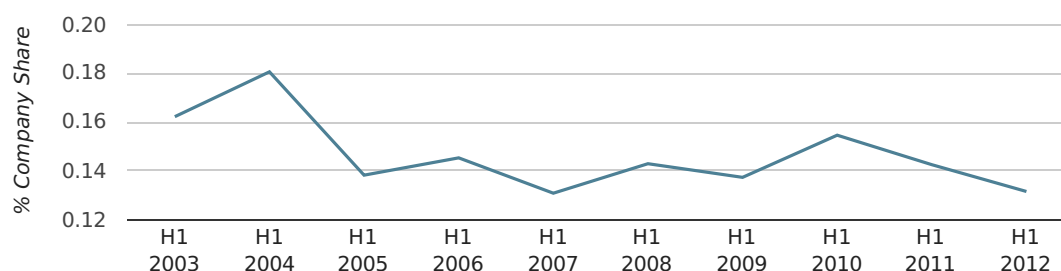


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 Eastleigh formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

HALF YEAR (JAN-JUN)	EASTLEIGH
2012	0.1%
2011	0.1%
2010	0.2%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1968 (0.3%)

#### company share by half year

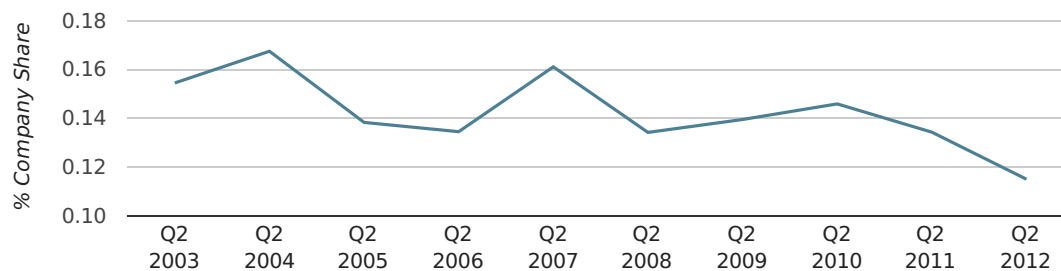


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Eastleigh formed 0.1% of all UK companies.

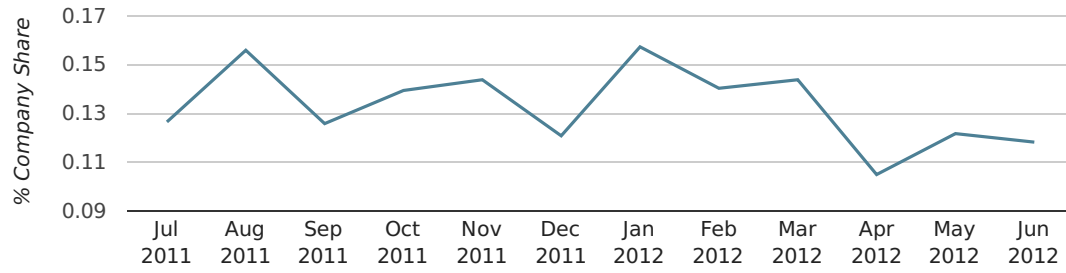
SECOND QUARTER (APR 2012 - JUN 2012)	EASTLEIGH
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1968 (0.4%)

#### company share by quarter



# Monthly Data (Apr, May & Jun 2012)

## company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.2%	0.1%	0.1%
% CHANGE	-31.7%	1.0%	-9.6%
RECORD YEAR	1968 (0.5%)	1962 (0.3%)	1968 (0.8%)

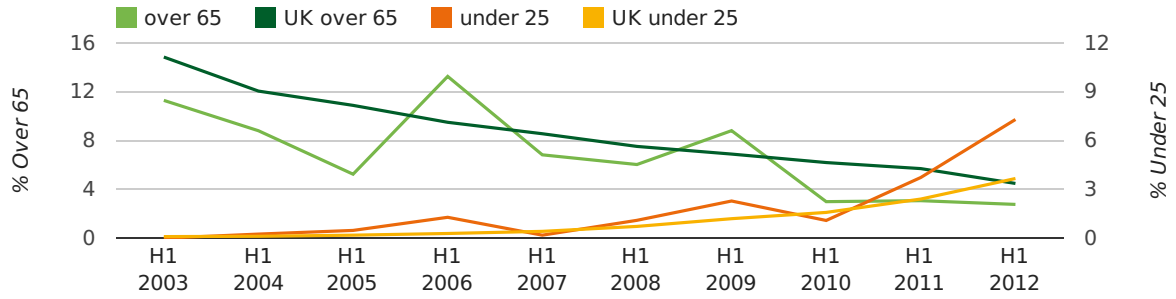
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 42.5.

The percentage of directors under the age of 25 was 7.3% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 2.8% compared to the UK figure of 3.4%.

#### director age by half year



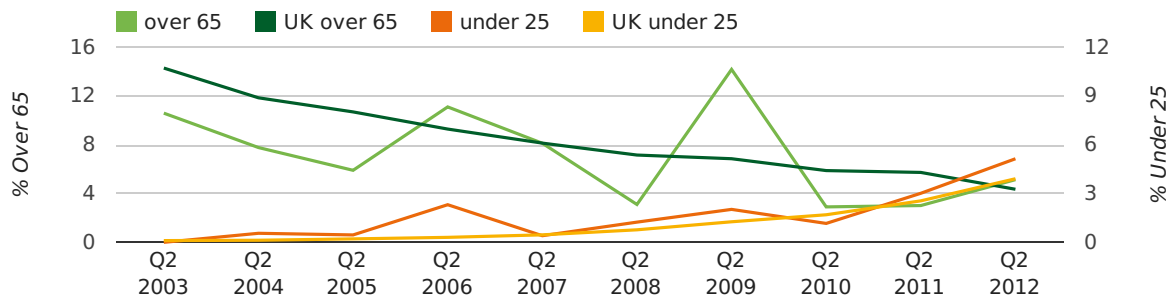
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 43.3.

The percentage of directors under the age of 25 was 5.1% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 5.1% compared to the UK figure of 3.3%.

#### director age by quarter

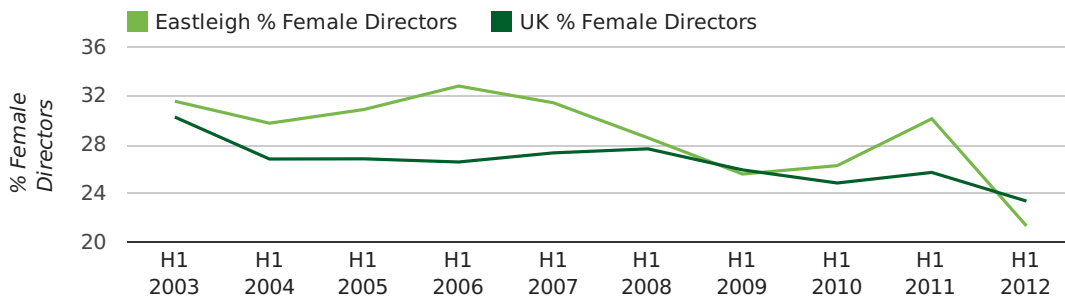


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Eastleigh was 1861 when 40.0% of all directors were female.

21.3% of all director appointments in Eastleigh in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

#### director gender by half year

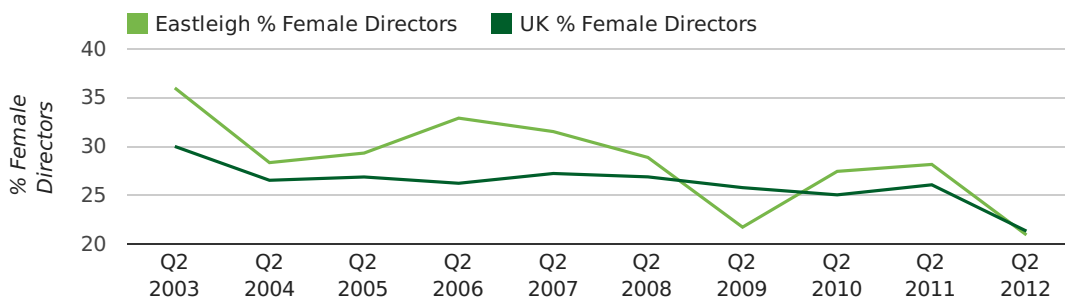


### Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Eastleigh was in 1866 when 66.7% of all directors were female.

20.9% of all director appointments in Eastleigh in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

#### director gender by quarter



## Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
MANAGEMENT	1.76%	CONSULTING	5.07%
CONSULTING	1.39%	MANAGEMENT	4.74%
CONSULTANCY	1.29%	CONSULTANCY	3.28%
ENGINEERING	1.11%	PROPERTY	2.35%
J	0.92%	TRADING	2.10%
CONSULTANTS	0.92%	DESIGN	1.89%
INSTALLATIONS	0.92%	ENGINEERING	1.87%
IT	0.92%	ASSOCIATES	1.82%
BUILDING	0.74%	CONSULTANTS	1.78%
CONSTRUCTION	0.65%	CONSTRUCTION	1.71%
SOUTHERN	0.65%	BUSINESS	1.70%
PROPERTIES	0.55%	MEDIA	1.69%
GLOBAL	0.55%	LONDON	1.68%
HAMPSHIRE	0.55%	J	1.57%
PROPERTY	0.55%	GLOBAL	1.51%
COURT	0.46%	INVESTMENTS	1.48%
RTM	0.46%	IT	1.42%
HAIR	0.46%	CARE	1.31%
4	0.46%	PROPERTIES	1.31%
SOUTHAMPTON	0.46%	M	1.26%
C	0.46%	ELECTRICAL	1.23%
ASSOCIATES	0.46%	BUILDING	1.23%
CARE	0.46%	SECURITY	1.19%
MAINTENANCE	0.46%	S	1.18%
CONTRACTORS	0.46%	ENTERPRISES	1.17%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	232	244,457
7487 - Other business activities	67	47,029
82990 - Other business support service activities not elsewhere classified	54	35,447
70229 - Management consultancy activities other than financial management	48	20,390
99999 - Dormant Company	35	26,088
62020 - Information technology consultancy activities	31	15,280
7414 - Business & management consultancy	20	10,978
9999 - Dormant Company	19	16,469
62090 - Other information technology service activities	19	8,258
4521 - General construction & civil engineering	14	4,644
86900 - Other human health activities	14	5,222
74990 - Non-trading company	14	9,706
41100 - Development of building projects	13	5,149
7499 - Non-trading company	13	8,023
47990 - Other retail sale not in stores, stalls or markets	13	3,233
68100 - Buying and selling of own real estate	12	3,143
98000 - Residents property management	12	3,001
96090 - Other service activities not elsewhere classified	12	14,220
74909 - Other professional, scientific and technical activities not elsewhere classified	12	10,271
68209 - Other letting and operating of own or leased real estate	12	4,535