

# Epsom

q1 2011 business confidence report



## headlines

- January 2011 saw a new record in company registrations in Epsom when compared to any previous January.
- January 2011 saw a new record in company closures in Epsom when compared to any previous January.

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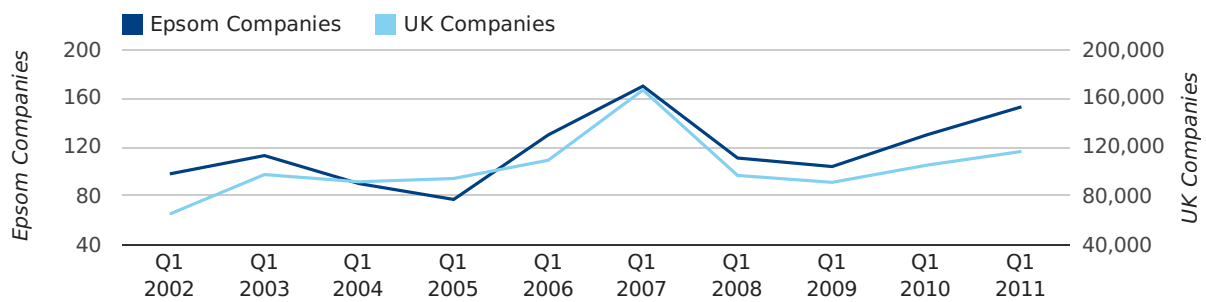
### Quarterly Data (Q1 Jan-Mar 2011)

A total of 153 companies were registered in Epsom during the first quarter of 2011 (Jan 2011 - Mar 2011).

This figure is an increase of 17.7% versus the same period last year (Q1 2010). This figure compares well to the UK as a whole, which saw an increase of 10.7% against the same period last year.

FIRST QUARTER (JAN 2011 - MAR 2011)	EPSOM	UK
2011	153	116,391
2010	130	105,137
% CHANGE	17.7%	10.7%
RECORD YEAR	2007 (170)	2007 (166,814)

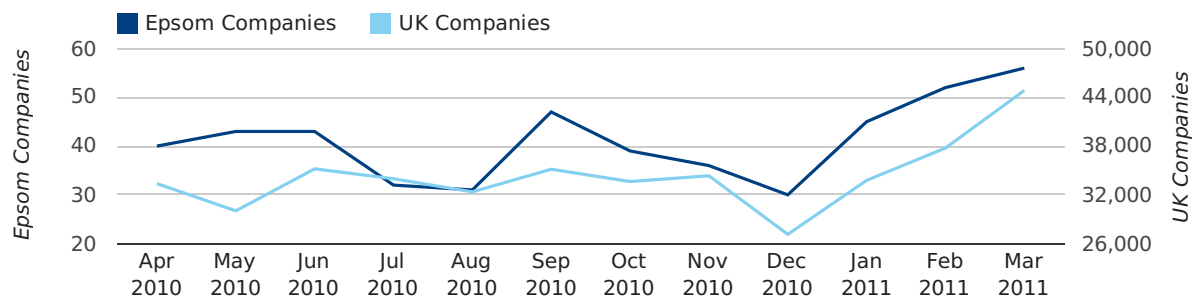
### new companies by quarter



### Monthly Data (Jan, Feb & Mar 2011)

January 2011 saw a new record in company registrations in Epsom when compared to any previous January.

### new companies by month



	JANUARY	FEBRUARY	MARCH
NEW COMPANIES IN 2011	45	52	56
NEW COMPANIES IN 2010	40	45	45
% CHANGE	12.5%	15.6%	24.4%
RECORD YEAR	2011 (45)	2007 (65)	2007 (66)

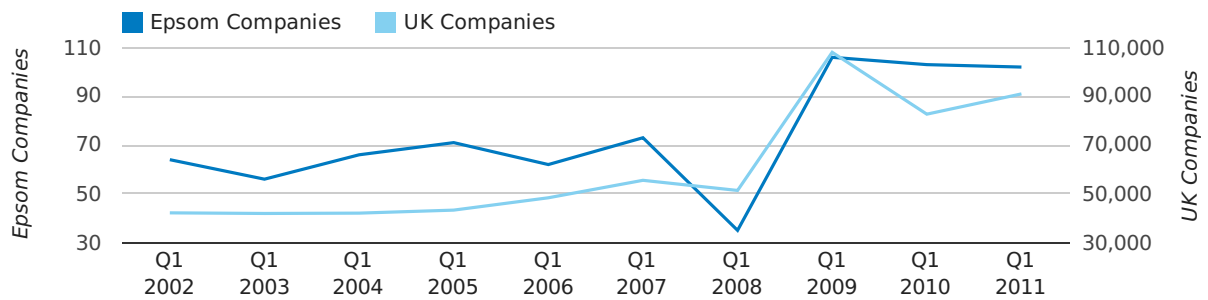
### Quarterly Data (Q1 Jan-Mar 2011)

A total of 102 companies were dissolved in Epsom during the first quarter of 2011 (Jan 2011 - Mar 2011).

This figure is a decrease of 1.0% versus the same period last year (Q1 2010). This figure compares well to the UK as a whole, which saw an increase of 10.0% against the same period last year.

FIRST QUARTER (JAN 2011 - MAR 2011)	EPSOM	UK
2011	102	90,986
2010	103	82,677
% CHANGE	-1.0%	10.0%
RECORD YEAR	2009 (106)	2009 (108,060)

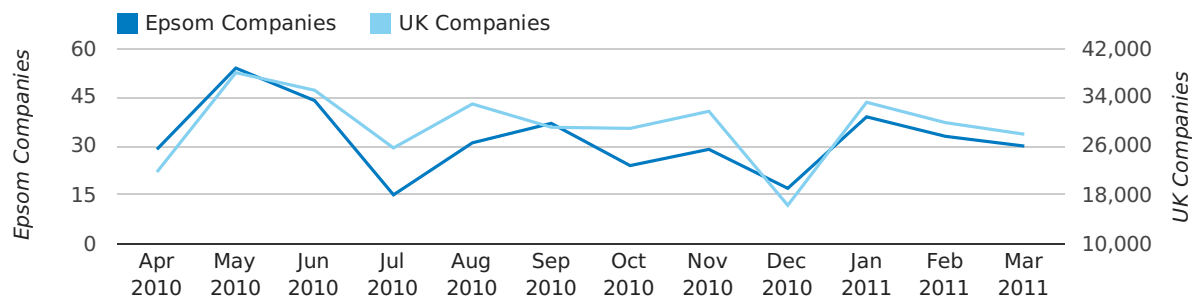
### dissolved companies by quarter



### Monthly Data (Jan, Feb & Mar 2011)

January 2011 saw a new record in company closures in Epsom when compared to any previous January.

### dissolved companies by month



	JANUARY	FEBRUARY	MARCH
CLOSED COMPANIES IN 2011	39	33	30
CLOSED COMPANIES IN 2010	20	36	47
% CHANGE	95.0%	-8.3%	-36%
RECORD YEAR	2011 (39)	2010 (36)	2009 (67)

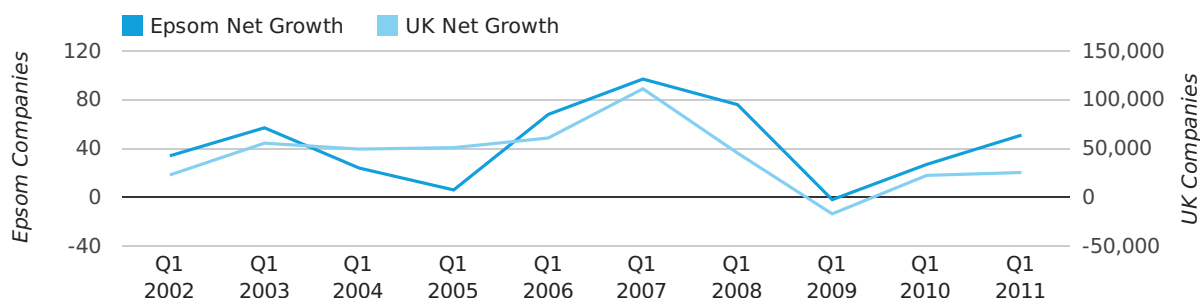
### Quarterly Data (Q1 Jan-Mar 2011)

Net company growth for Epsom during the first quarter of 2011 (Jan 2011 - Mar 2011) was 51 companies.

This represents an increase of 88.9% on the same period last year.

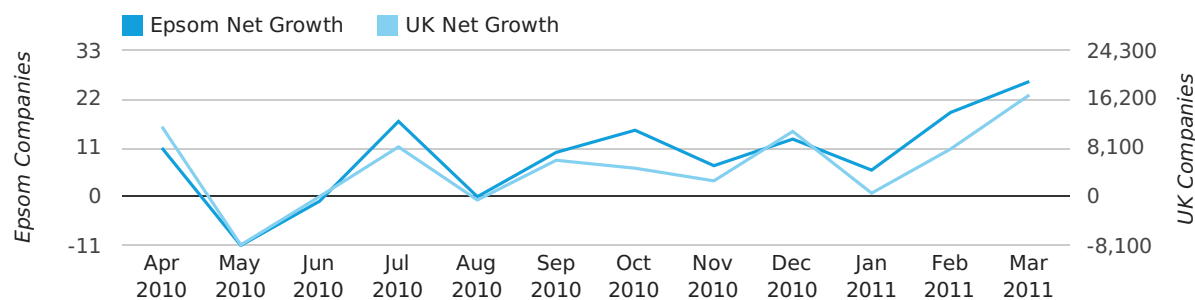
FIRST QUARTER (JAN 2011 - MAR 2011)	EPSOM	UK
2011	51	25,405
2010	27	22,460
% CHANGE	88.9%	13.1%
RECORD YEAR	2007 (97)	2007 (111,282)

### net growth by quarter



### Monthly Data (Jan, Feb & Mar 2011)

#### net growth by month



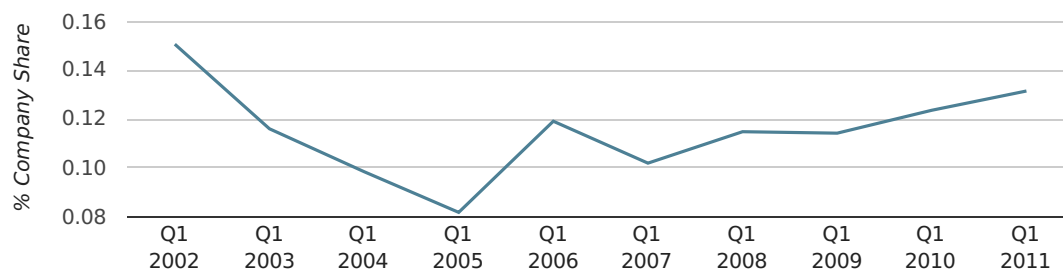
	JANUARY	FEBRUARY	MARCH
NET GROWTH IN 2011	6	19	26
NET GROWTH IN 2010	20	9	-2
% CHANGE	-70.0%	111.1%	-1,400.0%
RECORD YEAR	2010 (20)	2007 (45)	2007 (45)

### Quarterly Data (Q1 Jan-Mar 2011)

In the first quarter of 2011, Epsom formed 0.1% of all UK companies.

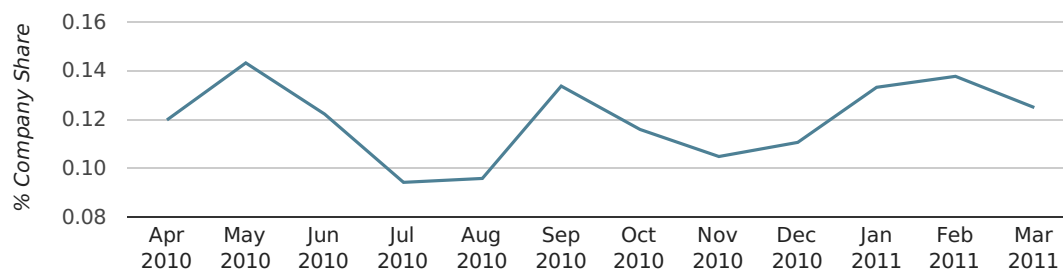
FIRST QUARTER (JAN 2011 - MAR 2011)	EPSOM
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
2007	0.1%
RECORD YEAR (SINCE 1960)	1961 (0.4%)

### company share by quarter



### Monthly Data (Jan, Feb & Mar 2011)

### company share by month



	JANUARY	FEBRUARY	MARCH
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2010	0.1%	0.1%	0.1%
% CHANGE	-2.9%	1.6%	18.7%
RECORD YEAR	1968 (0.5%)	1960 (0.4%)	1961 (0.7%)

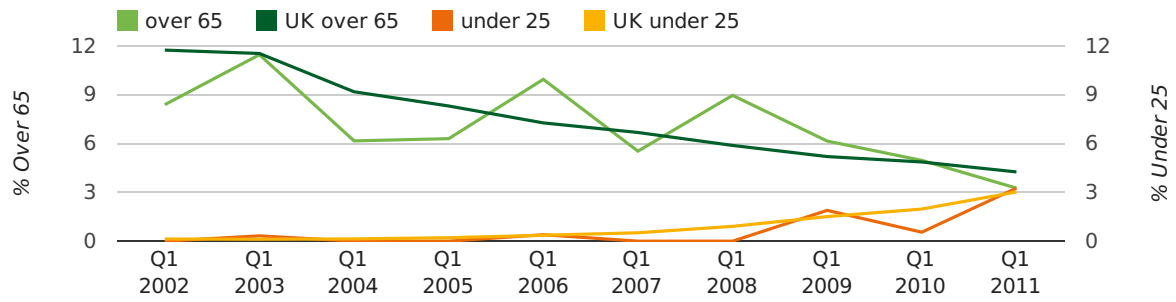
### Quarterly Data (Q1 Jan-Mar 2011)

The average age of a director in the first quarter of 2011 was 44.5.

The percentage of directors under the age of 25 was 3.3% compared to the UK figure of 3.0%.

The percentage of directors over the age of 65 was 3.3% compared to the UK figure of 4.3%.

#### director age by quarter

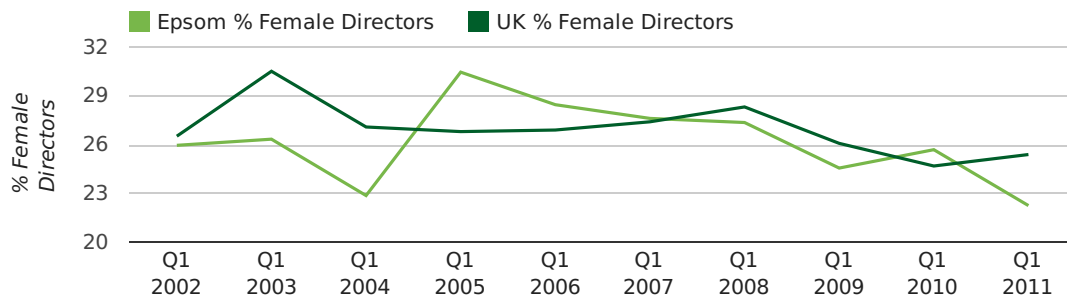


### Quarterly Data (Q1 Jan-Mar 2011)

The record first quarter for female directors in Epsom was in 1861 when 40.0% of all directors were female.

22.3% of all director appointments in Epsom in the first quarter of 2011 were female. This compares to a UK average of 25.4% for the same period.

### director gender by quarter





## Previous 12 months (Mar 2010-Mar 2011)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	1.82%	CONSULTING	5.04%
MANAGEMENT	1.71%	MANAGEMENT	4.97%
BUSINESS	1.71%	CONSULTANCY	3.16%
ENVIRONMENT	1.14%	PROPERTY	2.38%
ASSOCIATES	1.02%	TRADING	2.10%
EPSOM	0.91%	DESIGN	1.93%
CONSULTANTS	0.80%	ASSOCIATES	1.92%
ELECTRICAL	0.80%	BUSINESS	1.87%
THAMES	0.80%	CONSTRUCTION	1.80%
HEATING	0.80%	CONSULTANTS	1.76%
PROPERTY	0.68%	MEDIA	1.69%
FINANCIAL	0.68%	ENGINEERING	1.61%
TRADING	0.57%	LONDON	1.60%
CONSULTANCY	0.57%	CARE	1.45%
CONSTRUCTION	0.46%	J	1.45%
IN	0.46%	GLOBAL	1.44%
SOUTH	0.46%	INVESTMENTS	1.43%
H	0.46%	IT	1.41%
J	0.46%	PROPERTIES	1.36%
SCHOOL	0.46%	BUILDING	1.34%
MEDICAL	0.46%	M	1.30%
R	0.46%	ELECTRICAL	1.28%
EDU	0.46%	S	1.24%
INVESTMENTS	0.46%	INTERNATIONAL	1.23%
BUILDING	0.46%	SYSTEMS	1.23%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	227	202,798
7487 - Other business activities	68	60,968
82990 - Other business support service activities not elsewhere classified	40	30,253
70229 - Management consultancy activities other than financial management	37	16,150
7414 - Business & management consultancy	24	12,916
9999 - Dormant Company	20	19,765
99999 - Dormant Company	18	18,336
74909 - Other professional, scientific and technical activities not elsewhere classified	16	7,788
41202 - Construction of domestic buildings	13	2,290
4521 - General construction & civil engineering	12	6,183
74990 - Non-trading company	12	8,695
62090 - Other information technology service activities	12	6,996
7222 - Other software consultancy and supply	12	7,000
96090 - Other service activities not elsewhere classified	12	10,085
7260 - Other computer related activities	11	7,789
7499 - Non-trading company	11	11,316
86900 - Other human health activities	10	4,092
62020 - Information technology consultancy activities	10	10,246
41100 - Development of building projects	9	3,921
62012 - Business and domestic software development	8	3,168