

Feltham

2012 half year business confidence report



headlines

- June 2012 saw a new record in company registrations in Feltham when compared to any previous June.

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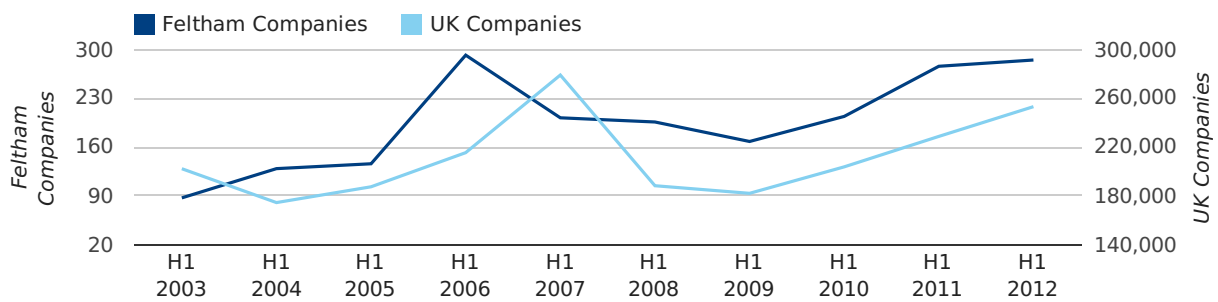
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 285 companies were formed in Feltham. This figure is 3.3% higher than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Feltham occurred in 2006 when a total of 292 were formed.

HALF YEAR (JAN-JUN)	FELTHAM	UK
2012	285	253,150
2011	276	228,735
% CHANGE	3.3%	10.7%
RECORD YEAR	2006 (292)	2007 (279,097)

new companies by half year



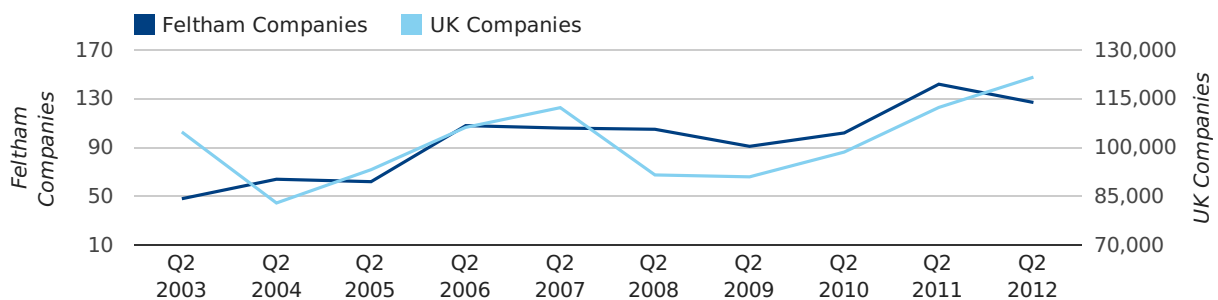
Quarterly Data (Q2 Apr-Jun 2012)

A total of 127 companies were registered in Feltham during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 10.6% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	FELTHAM	UK
2012	127	121,659
2011	142	112,344
% CHANGE	-10.6%	8.3%
RECORD YEAR	2011 (142)	2012 (121,659)

new companies by quarter



Monthly Data (Apr, May & Jun 2012)

June 2012 saw a new record in company registrations in Feltham when compared to any previous June.

new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	38	44	45
NEW COMPANIES IN 2011	42	59	41
% CHANGE	-9.5%	-25.4%	9.8%
RECORD YEAR	2007 (46)	2011 (59)	2012 (45)

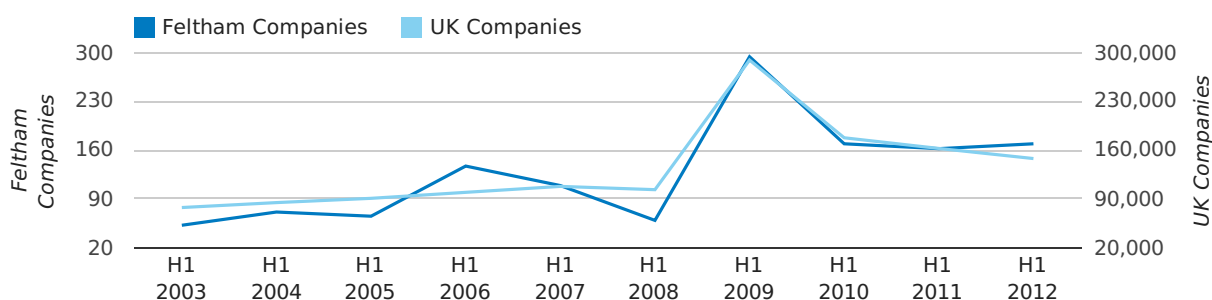
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 169 companies were dissolved in Feltham. This figure is 4.3% higher than last year, which compares badly to the UK wide change of -8.9%.

The highest total for a first half year in Feltham occurred in 2009 when a total of 294 were closed.

HALF YEAR (JAN-JUN)	FELTHAM	UK
2012	169	147,793
2011	162	162,310
% CHANGE	4.3%	-8.9%
RECORD YEAR	2009 (294)	2009 (289,236)

dissolved companies by half year



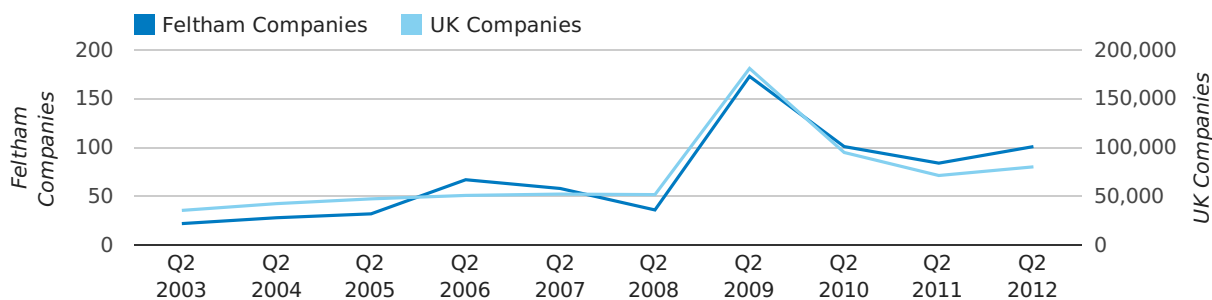
Quarterly Data (Q2 Apr-Jun 2012)

A total of 101 companies were dissolved in Feltham during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 20.2% versus the same period last year (Q2 2011). This figure compares poorly to the UK as a whole, which saw an increase of 12.5% against the same period last year.

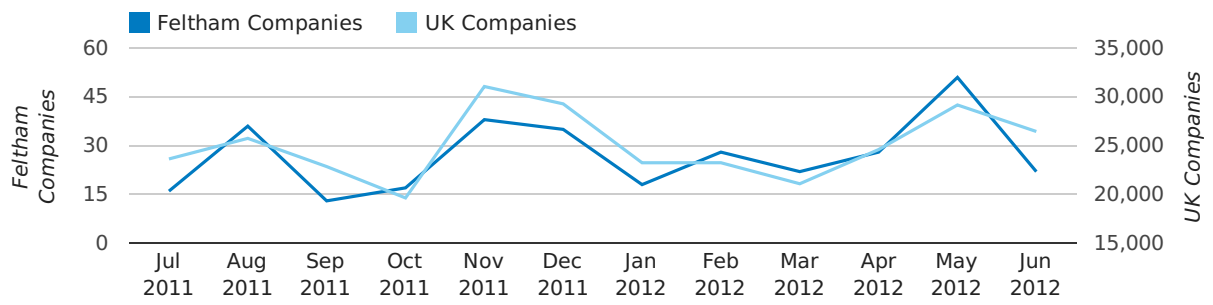
SECOND QUARTER (APR 2012 - JUN 2012)	FELTHAM	UK
2012	101	80,217
2011	84	71,324
% CHANGE	20.2%	12.5%
RECORD YEAR	2009 (173)	2009 (181,176)

dissolved companies by quarter



Monthly Data (Apr, May & Jun 2012)

dissolved companies by month



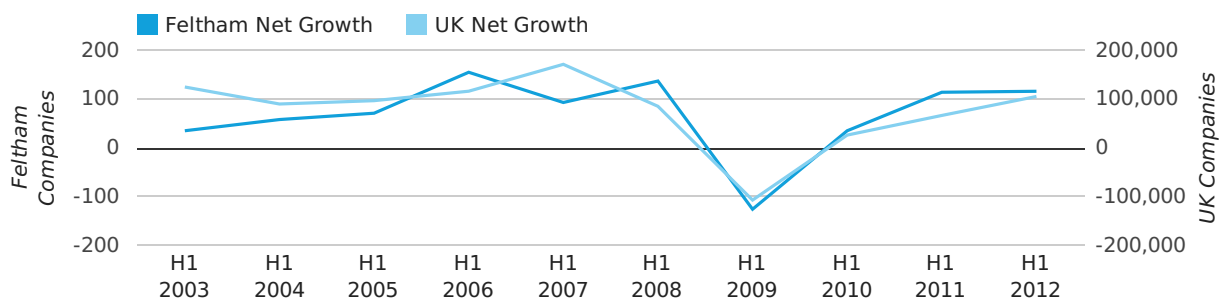
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	28	51	22
CLOSED COMPANIES IN 2011	20	39	25
% CHANGE	40.0%	30.8%	-12%
RECORD YEAR	2009 (52)	2009 (53)	2009 (68)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Feltham increased by 116 companies. This figure is 1.8% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	FELTHAM	UK
2012	116	105,357
2011	114	66,425
% CHANGE	1.8%	58.6%
RECORD YEAR	2006 (155)	2007 (171,296)

net growth by half year



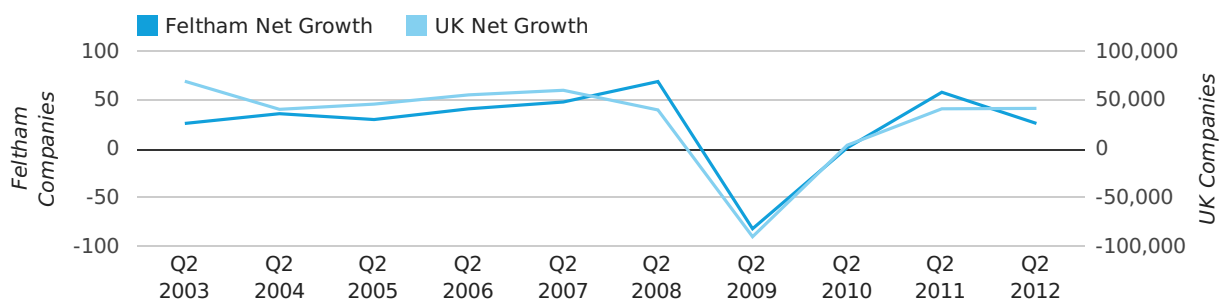
Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Feltham during the second quarter of 2012 (Apr 2012 - Jun 2012) was 26 companies.

This represents a decrease of 55.2% on the same period last year.

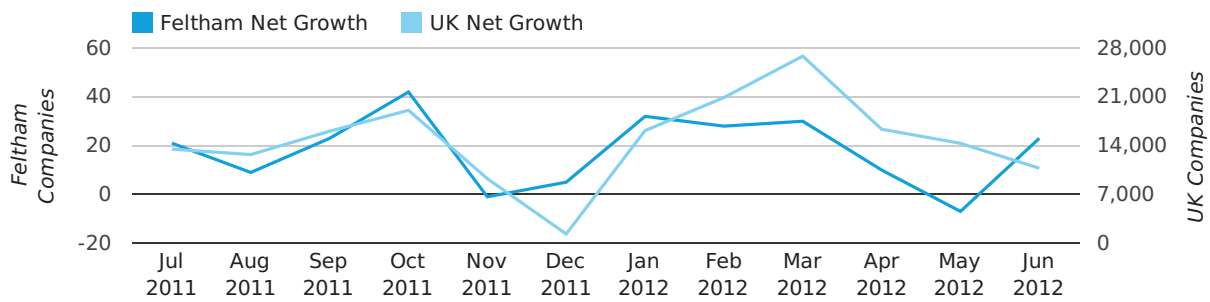
SECOND QUARTER (APR 2012 - JUN 2012)	FELTHAM	UK
2012	26	41,442
2011	58	41,020
% CHANGE	-55.2%	1.0%
RECORD YEAR	2008 (69)	2003 (69,274)

net growth by quarter



Monthly Data (Apr, May & Jun 2012)

net growth by month



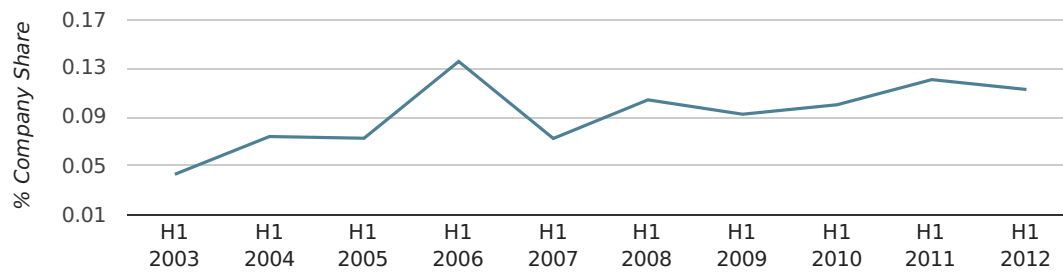
	APRIL	MAY	JUNE
NET GROWTH IN 2012	10	-7	23
NET GROWTH IN 2011	22	20	16
% CHANGE	-54.5%	-135.0%	43.8%
RECORD YEAR	2007 (36)	2008 (24)	2006 (29)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 Feltham formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

HALF YEAR (JAN-JUN)	FELTHAM
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1965 (0.1%)

company share by half year

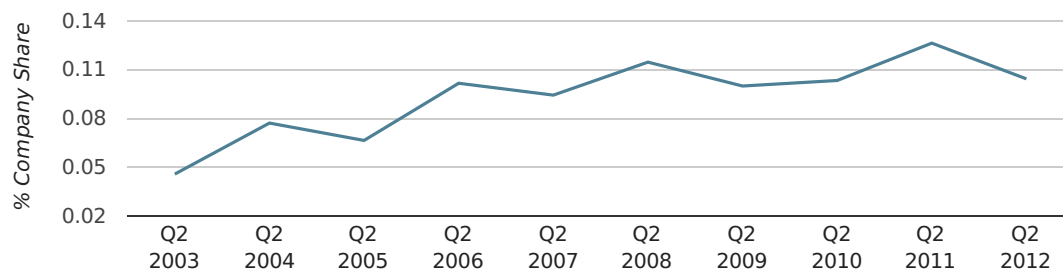


Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Feltham formed 0.1% of all UK companies.

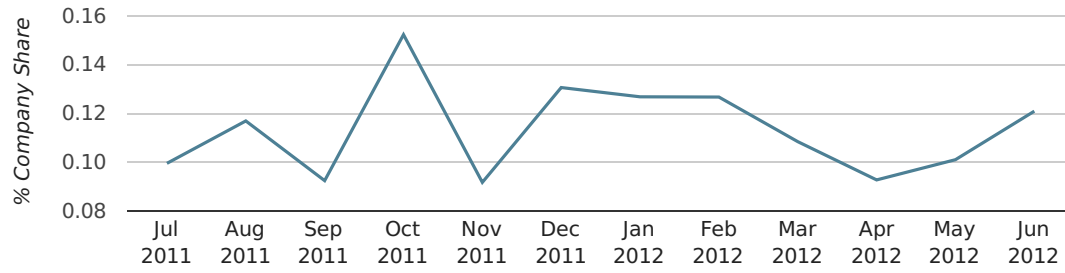
SECOND QUARTER (APR 2012 - JUN 2012)	FELTHAM
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1970 (0.3%)

company share by quarter



Monthly Data (Apr, May & Jun 2012)

company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.1%	0.2%	0.1%
% CHANGE	-23.8%	-34.6%	17.2%
RECORD YEAR	1973 (0.3%)	1970 (0.3%)	1970 (0.3%)

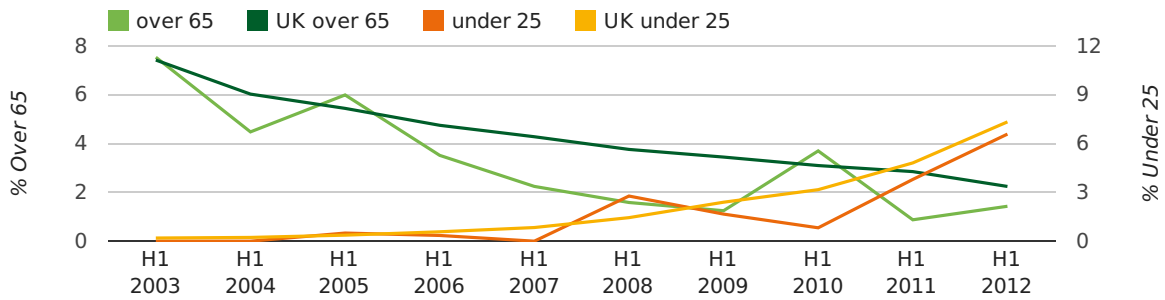
Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 37.5.

The percentage of directors under the age of 25 was 6.6% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 1.4% compared to the UK figure of 3.4%.

director age by half year



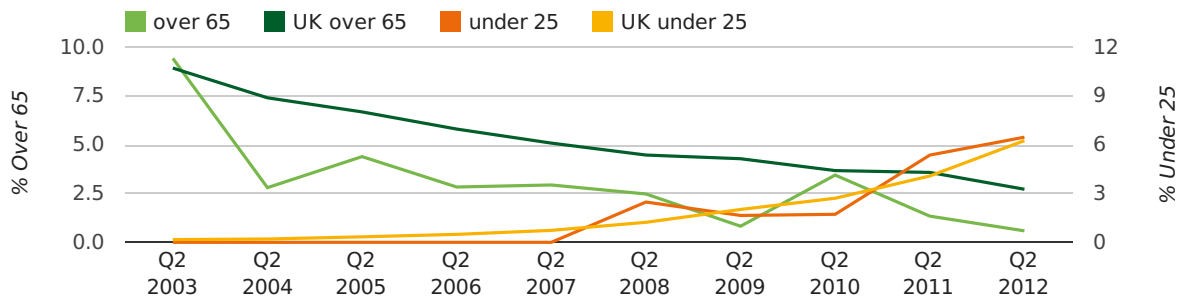
Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 36.7.

The percentage of directors under the age of 25 was 6.5% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 0.6% compared to the UK figure of 3.3%.

director age by quarter

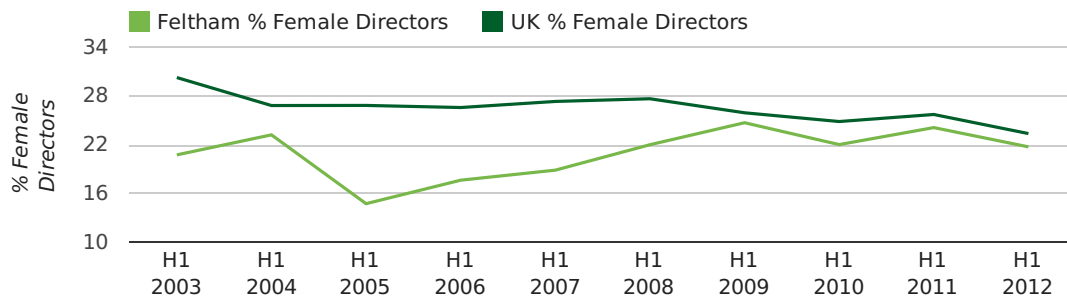


Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Feltham was 1861 when 40.0% of all directors were female.

21.8% of all director appointments in Feltham in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

director gender by half year

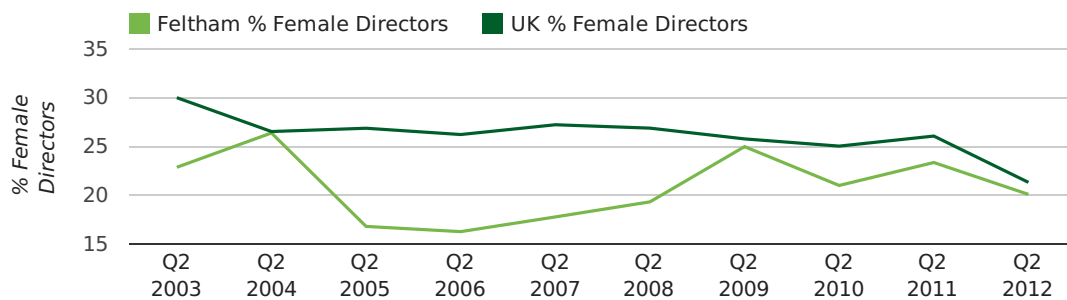


Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Feltham was in 1866 when 66.7% of all directors were female.

20.1% of all director appointments in Feltham in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	1.24%	CONSULTING	5.07%
CONSULTANCY	1.24%	MANAGEMENT	4.74%
BEHEER	1.13%	CONSULTANCY	3.28%
TECHNOLOGIES	0.90%	PROPERTY	2.35%
FELTHAM	0.79%	TRADING	2.10%
BUILDING	0.79%	DESIGN	1.89%
MANAGEMENT	0.68%	ENGINEERING	1.87%
INTERNATIONAL	0.68%	ASSOCIATES	1.82%
IT	0.68%	CONSULTANTS	1.78%
CONSULTANTS	0.68%	CONSTRUCTION	1.71%
TRANSPORT	0.56%	BUSINESS	1.70%
CARE	0.56%	MEDIA	1.69%
HEATING	0.56%	LONDON	1.68%
LONDON	0.45%	J	1.57%
BEAUTY	0.45%	GLOBAL	1.51%
M	0.45%	INVESTMENTS	1.48%
CENTRE	0.45%	IT	1.42%
PLUMBING	0.45%	CARE	1.31%
BUILDERS	0.45%	PROPERTIES	1.31%
SECURITY	0.45%	M	1.26%
JUST	0.45%	ELECTRICAL	1.23%
EUROPE	0.45%	BUILDING	1.23%
INT.	0.45%	SECURITY	1.19%
SOFTWARE	0.45%	S	1.18%
AVIATION	0.45%	ENTERPRISES	1.17%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	320	244,457
7487 - Other business activities	53	47,029
62020 - Information technology consultancy activities	36	15,280
74990 - Non-trading company	28	9,706
82990 - Other business support service activities not elsewhere classified	23	35,447
62090 - Other information technology service activities	15	8,258
96090 - Other service activities not elsewhere classified	15	14,220
49410 - Freight transport by road	14	2,912
9305 - Other service activities	13	7,926
70229 - Management consultancy activities other than financial management	13	20,390
7414 - Business & management consultancy	12	10,978
41202 - Construction of domestic buildings	11	3,185
62012 - Business and domestic software development	10	4,742
9999 - Dormant Company	10	16,469
99999 - Dormant Company	10	26,088
7260 - Other computer related activities	10	6,456
7222 - Other software consultancy and supply	10	6,356
45112 - Sale of used cars and light motor vehicles	8	1,485
6024 - Freight transport by road	8	1,933
47910 - Retail sale via mail order houses or via Internet	7	3,818