

# Halstead

2011 annual business confidence report



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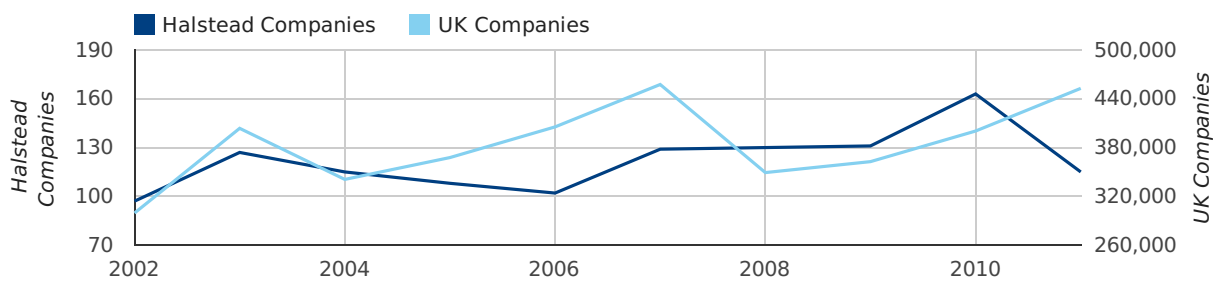
sic data

### Annual Data (2011)

A total of 115 companies were formed in Halstead in 2011. This total is 29.4% lower than in 2010 and compares favourably to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	HALSTEAD	UK
2011	115	452,870
2010	163	400,358
2009	131	362,675
2008	130	349,203
2007	129	457,649
RECORD YEAR	2010 (163)	2007 (457,649)

### new companies by year



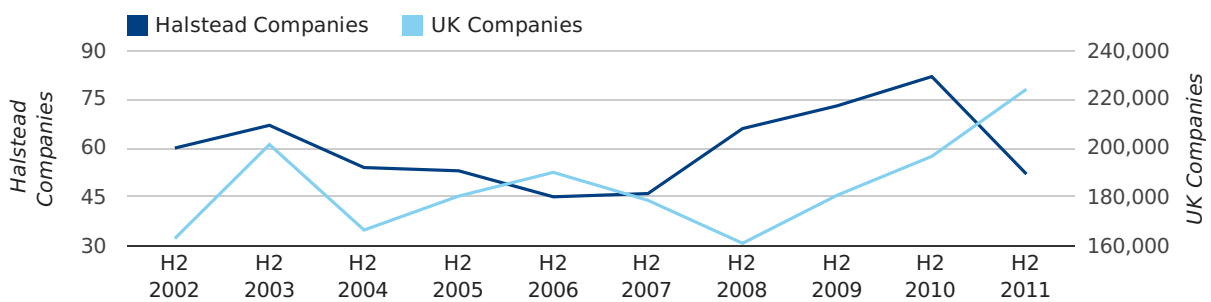
### Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 52 companies were formed in Halstead. This figure is 36.6% lower than last year, which compares badly to the UK wide figure of 14.0%.

The highest total for a second half year in Halstead occurred in 2010 when a total of 82 were formed.

HALF YEAR (JUL-DEC)	HALSTEAD	UK
2011	52	224,135
2010	82	196,609
% CHANGE	-36.6%	14.0%
RECORD YEAR	2010 (82)	2011 (224,135)

### new companies by half year



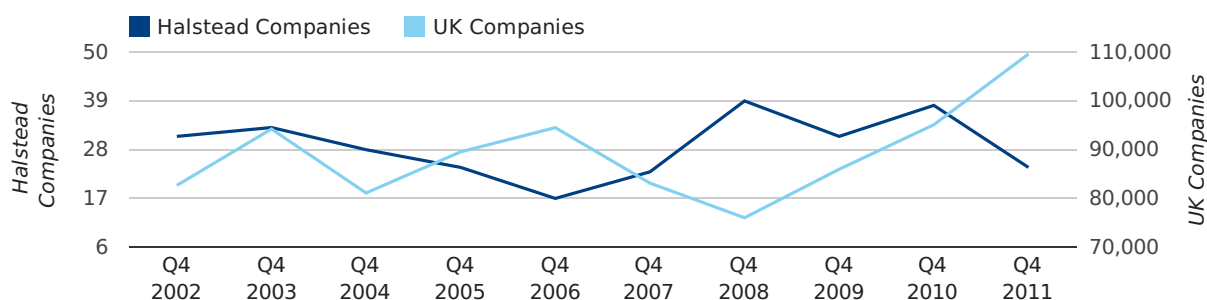
## Quarterly Data (Q4 Oct-Dec 2011)

A total of 24 companies were registered in Halstead during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is a decrease of 36.8% versus the same period last year (Q4 2010). This figure compares badly to the UK as a whole, which saw an increase of 15.3% against the same period last year.

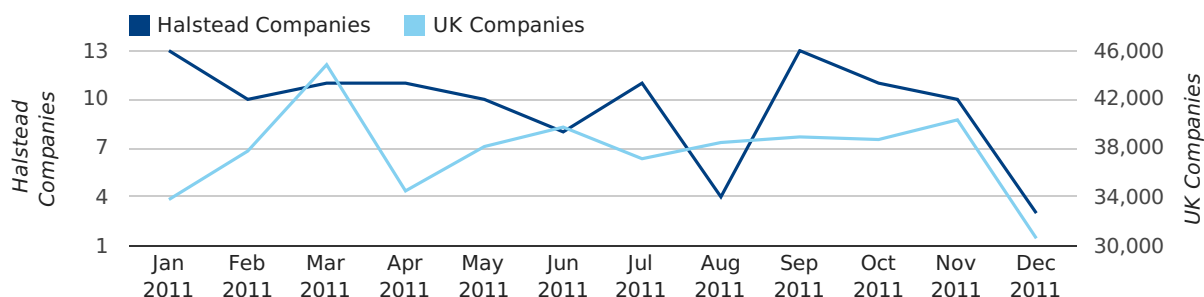
FOURTH QUARTER (OCT 2011 - DEC 2011)	HALSTEAD	UK
2011	24	109,623
2010	38	95,117
% CHANGE	-36.8%	15.3%
RECORD YEAR	2008 (39)	2011 (109,623)

### new companies by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### new companies by month



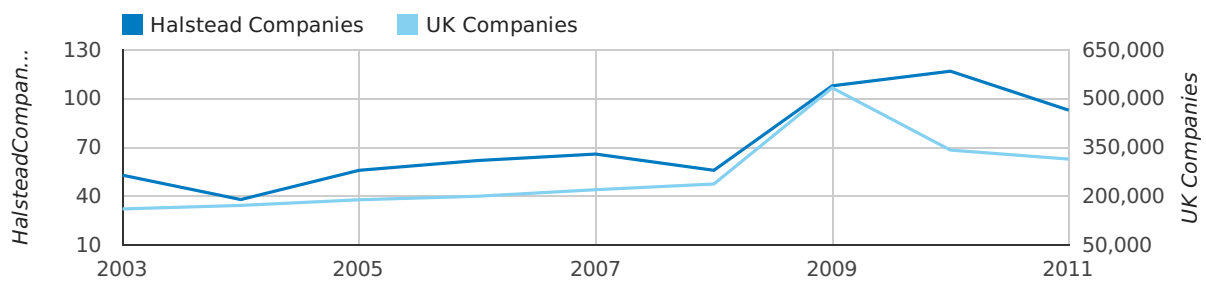
	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	11	10	3
NEW COMPANIES IN 2010	19	14	5
% CHANGE	-42.1%	-28.6%	-40.0%
RECORD YEAR	2010 (19)	2010 (14)	2008 (12)

### Annual Data (2011)

A total of 93 companies were dissolved in Halstead in 2011. This total is 20.5% lower than in 2010 and compares unfavourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	HALSTEAD	UK
2011	93	314,523
2010	117	342,232
2009	108	533,773
2008	56	237,901
2007	66	220,295
RECORD YEAR	2010 (117)	2009 (533,773)

### dissolved companies by year



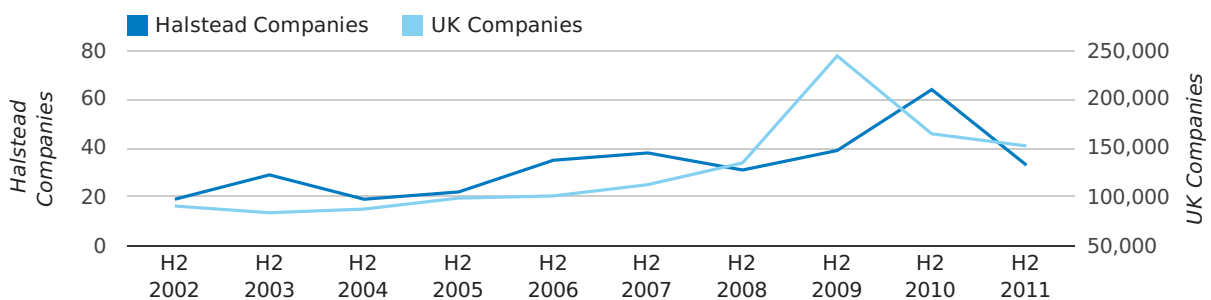
### Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 33 companies were dissolved in Halstead. This figure is 48.4% lower than last year, which compares well to the UK wide change of -7.5%.

The highest total for a second half year in Halstead occurred in 2010 when a total of 64 were closed.

HALF YEAR (JUL-DEC)	HALSTEAD	UK
2011	33	152,213
2010	64	164,601
% CHANGE	-48.4%	-7.5%
RECORD YEAR	2010 (64)	2009 (244,537)

### dissolved companies by half year



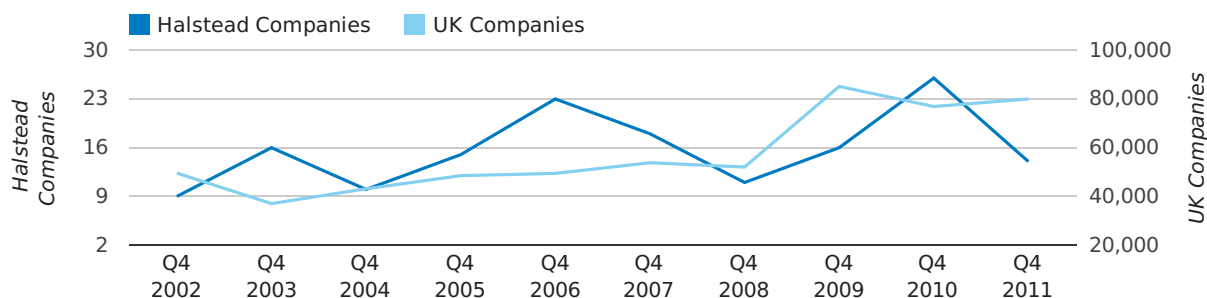
## Quarterly Data (Q4 Oct-Dec 2011)

A total of 14 companies were dissolved in Halstead during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is a decrease of 46.2% versus the same period last year (Q4 2010). This figure compares well to the UK as a whole, which saw an increase of 4.0% against the same period last year.

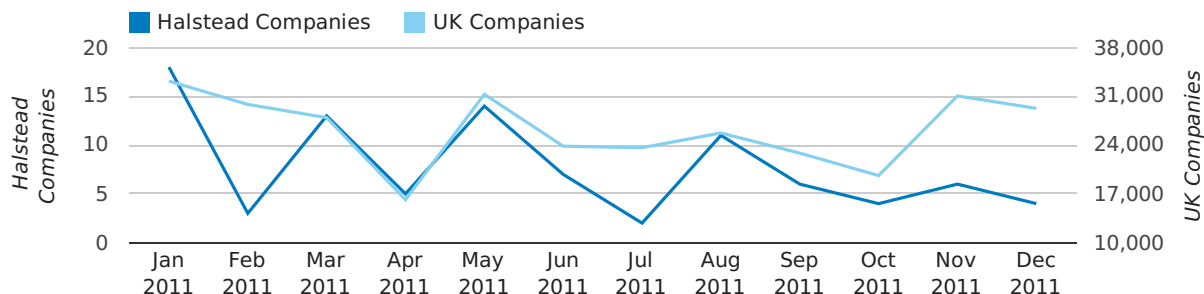
FOURTH QUARTER (OCT 2011 - DEC 2011)	HALSTEAD	UK
2011	14	79,983
2010	26	76,896
% CHANGE	-46.2%	4.0%
RECORD YEAR	2010 (26)	2009 (85,136)

### dissolved companies by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### dissolved companies by month



	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	4	6	4
CLOSED COMPANIES IN 2010	11	11	4
% CHANGE	-63.6%	-45.5%	0%
RECORD YEAR	2006 (14)	2010 (11)	2009 (8)

### Annual Data (2011)

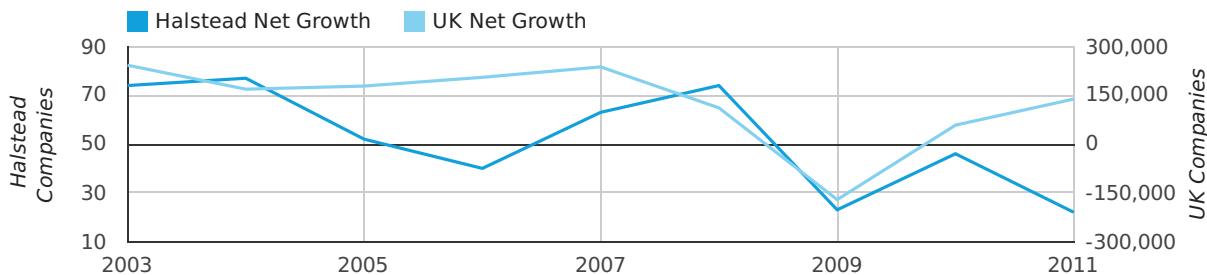
A total of 22 companies were added to the company register for Halstead in 2011. This number represents growth of 13.5% which compares unfavourably to the UK figure of 34.6%.

This number is 24 companies lower than the previous year.

The highest net company growth figure ever seen in one year came in 2004 when the Halstead company register grew by 77 companies.

YEAR	HALSTEAD	UK
2011	22	138,347
2010	46	58,126
2009	23	-171,098
2008	74	111,302
2007	63	237,354
RECORD YEAR	2004 (77)	2003 (242,543)

### net growth by year

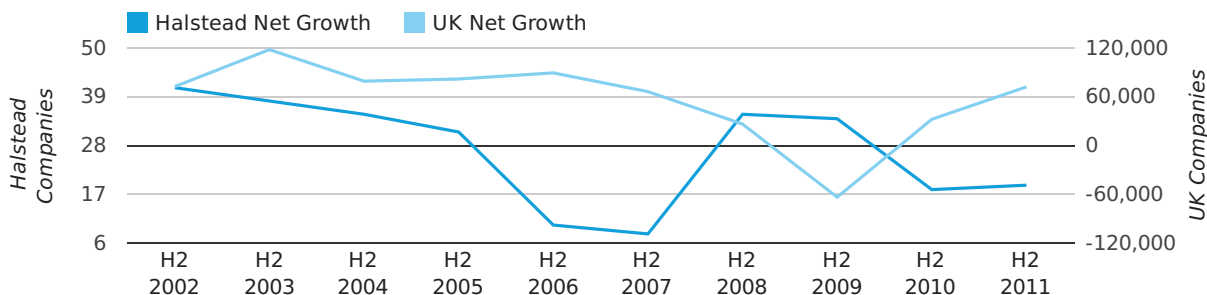


### Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Halstead increased by 19 companies. This figure is 5.6% higher than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	HALSTEAD	UK
2011	19	71,922
2010	18	32,008
% CHANGE	5.6%	124.7%
RECORD YEAR	2002 (41)	2003 (117,772)

### net growth by half year



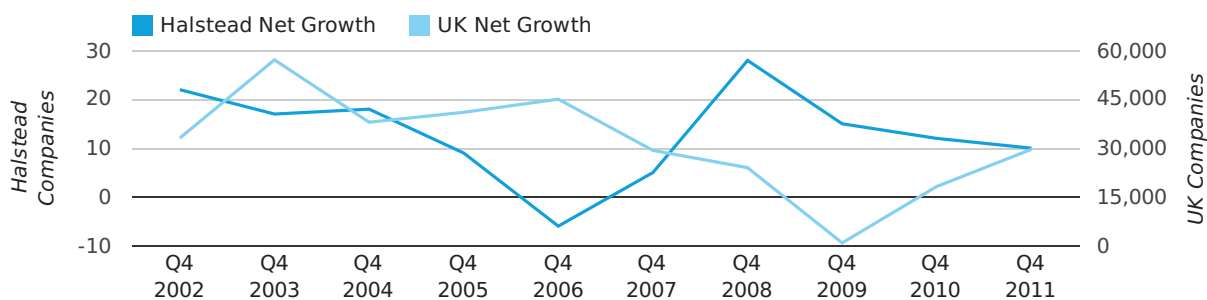
## Quarterly Data (Q4 Oct-Dec 2011)

Net company growth for Halstead during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was 10 companies.

This represents a decrease of 16.7% on the same period last year.

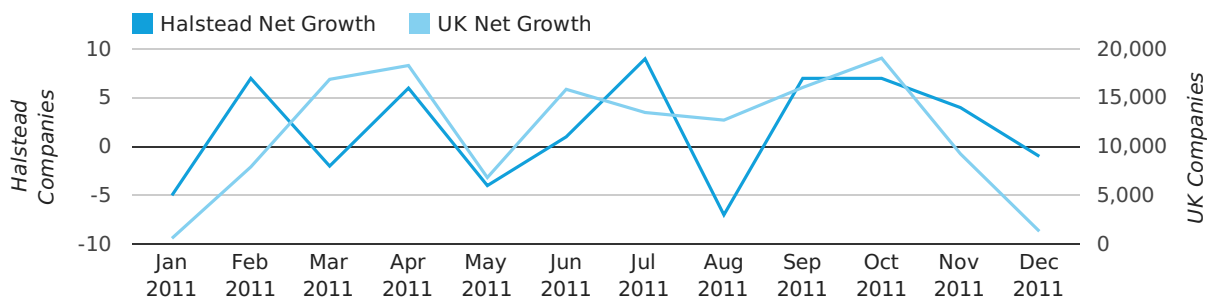
FOURTH QUARTER (OCT 2011 - DEC 2011)	HALSTEAD	UK
2011	10	29,640
2010	12	18,221
% CHANGE	-16.7%	62.7%
RECORD YEAR	2008 (28)	2003 (57,175)

### net growth by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### net growth by month



	OCTOBER	NOVEMBER	DECEMBER
NET GROWTH IN 2011	7	4	-1
NET GROWTH IN 2010	8	3	1
% CHANGE	-12.5%	33.3%	-200.0%
RECORD YEAR	2003 (12)	2004 (10)	2008 (9)

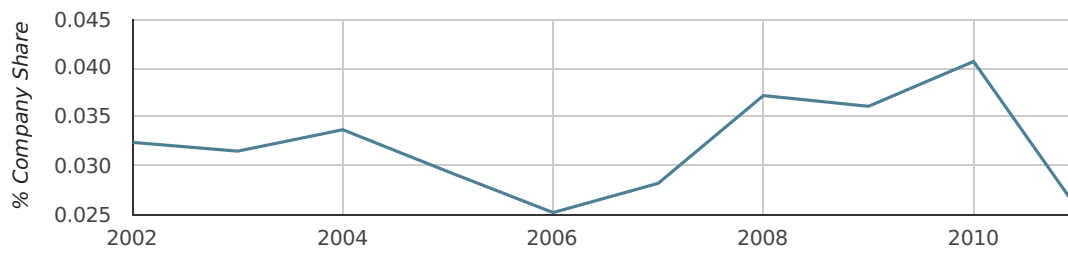


### Annual Data (2011)

In 2011 Halstead formed 0.0% of all UK companies. This is no change on 2010 when Halstead was responsible for 0.0% of all UK companies.

YEAR	HALSTEAD
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1978 (0.1%)

### company share by year

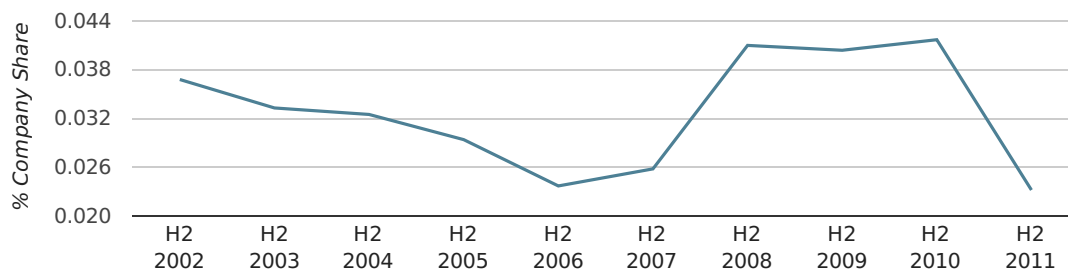


### Half Year Data (Jul-Dec 2011)

In the second half of 2011 Halstead formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

HALF YEAR (JUL-DEC)	HALSTEAD
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1965 (0.1%)

### company share by half year

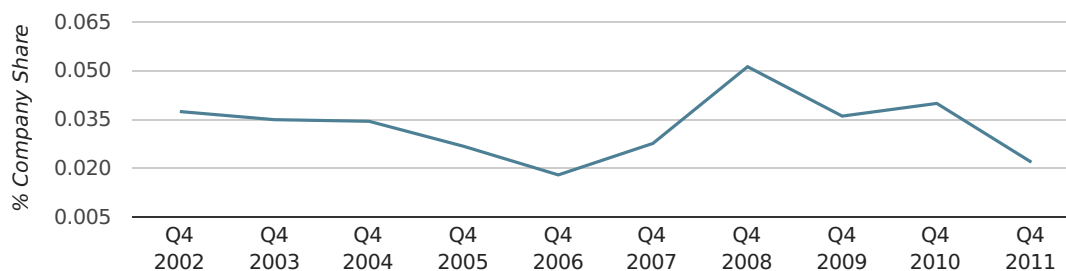


## Quarterly Data (Q4 Oct-Dec 2011)

In the fourth quarter of 2011, Halstead formed 0.0% of all UK companies.

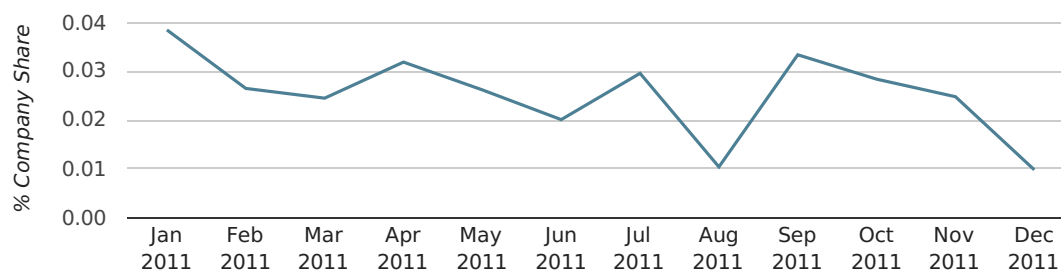
FOURTH QUARTER (OCT 2011 - DEC 2011)	HALSTEAD
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.1%
2007	0.0%
RECORD YEAR (SINCE 1960)	1978 (0.1%)

### company share by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### company share by month



	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.0%	0.0%	0.0%
UK FORMATION SHARE IN 2010	0.1%	0.0%	0.0%
% CHANGE	-49.7%	-39.2%	-46.7%
RECORD YEAR	1962 (0.2%)	1973 (0.2%)	1969 (0.2%)

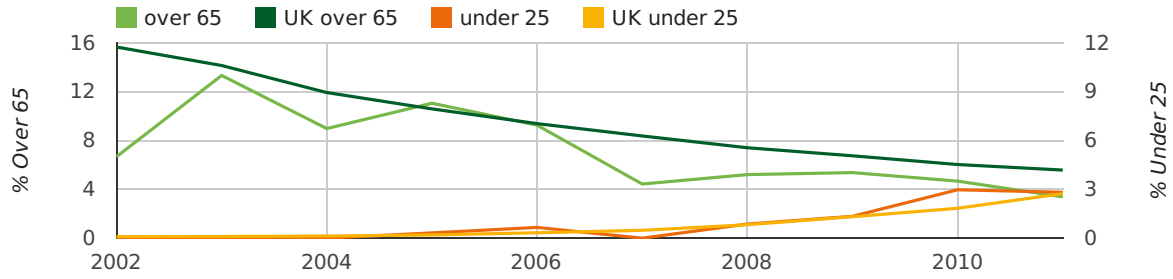
### Annual Data (2011)

The average age of a director in 2011 was 44.3.

The percentage of directors under the age of 25 was 2.8% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 3.4% compared to the UK figure of 4.2%.

#### director age by year



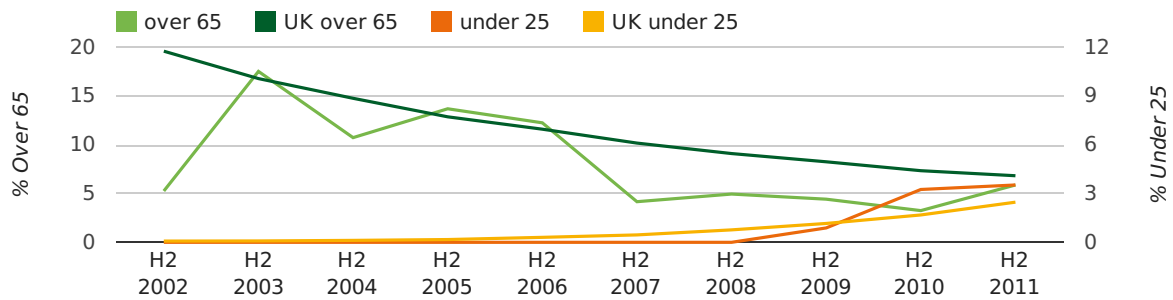
### Half Year Data (Jul-Dec 2011)

The average age of a director in the second half of 2011 was 45.3.

The percentage of directors under the age of 25 was 3.5% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 5.9% compared to the UK figure of 4.1%.

#### director age by half year



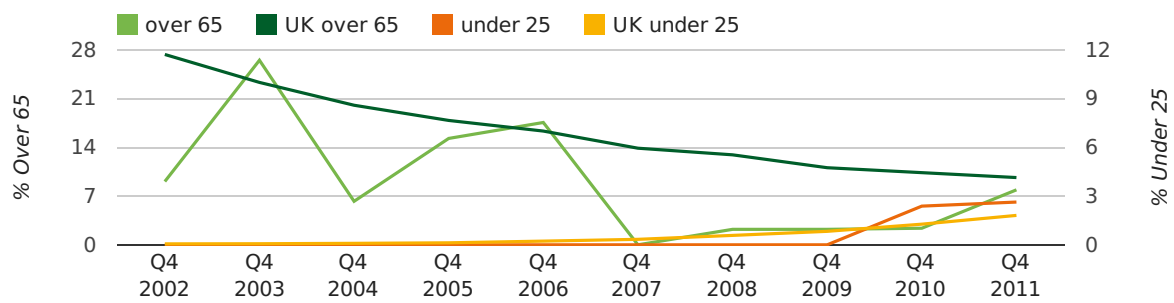
## Quarterly Data (Q4 Oct-Dec 2011)

The average age of a director in the fourth quarter of 2011 was 45.3.

The percentage of directors under the age of 25 was 2.6% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 7.9% compared to the UK figure of 4.1%.

### director age by quarter

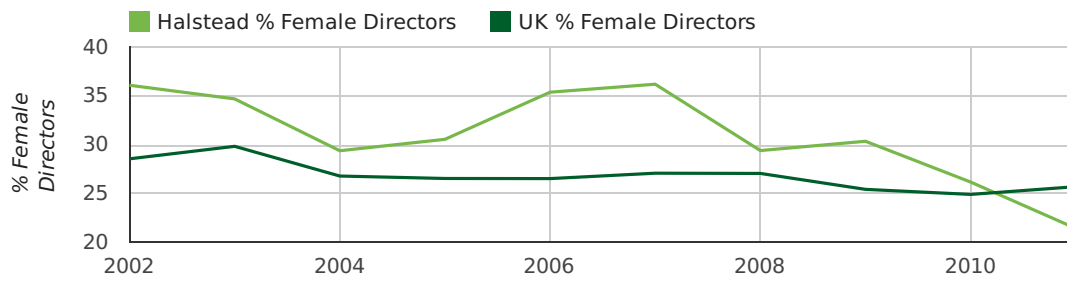


### Annual Data (2011)

The record year for female directors in Halstead was 1857 when 36.4% of all directors were female.

The percentage of female directors in Halstead in 2011 was 36.1%. The average for the UK during this time was 28.6%

#### director gender by year

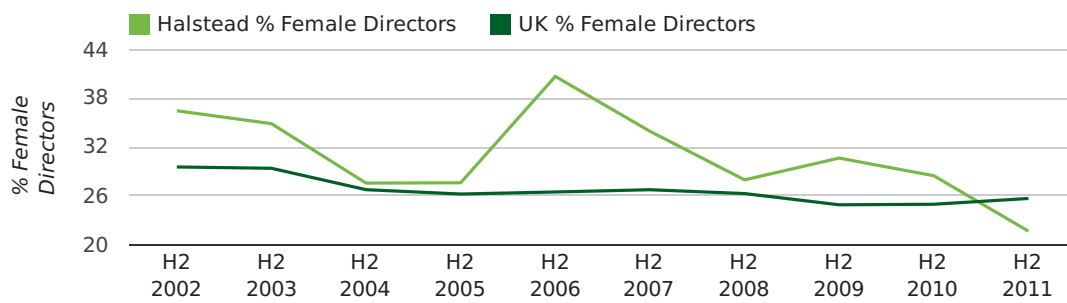


### Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Halstead was 1860 when 42.9% of all directors were female.

21.6% of all director appointments in Halstead in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

#### director gender by half year

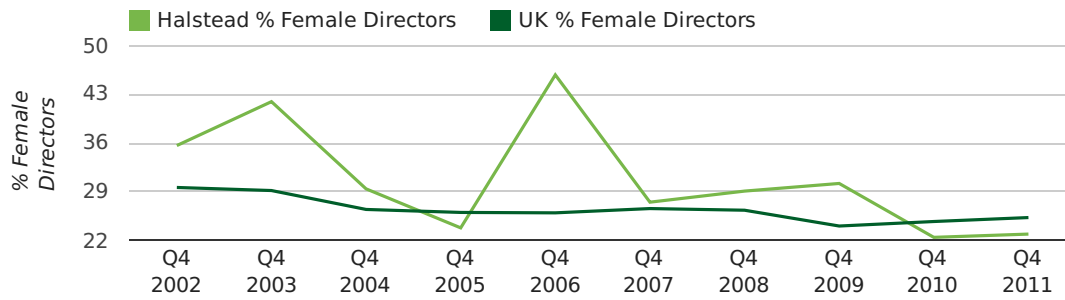


## Quarterly Data (Q4 Oct-Dec 2011)

The record fourth quarter for female directors in Halstead was in 1977 when 31.1% of all directors were female.

22.9% of all director appointments in Halstead in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

### director gender by quarter



## Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &amp;, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
SECURITY	1.59%	CONSULTING	5.07%
CONSULTANCY	1.59%	MANAGEMENT	4.74%
ELECTRICAL	1.19%	CONSULTANCY	3.26%
MY	1.19%	PROPERTY	2.37%
CONSTRUCTION	1.19%	TRADING	2.07%
MANAGEMENT	1.19%	DESIGN	1.92%
COUNTRYSIDE	1.19%	ASSOCIATES	1.86%
DESIGN	0.79%	ENGINEERING	1.78%
1	0.79%	BUSINESS	1.78%
PROJECT	0.79%	CONSULTANTS	1.76%
SYSTEMS	0.79%	CONSTRUCTION	1.73%
SCAFFOLD	0.79%	MEDIA	1.71%
E	0.79%	LONDON	1.63%
GRAYSONS	0.79%	J	1.51%
R	0.79%	INVESTMENTS	1.48%
GREEN	0.79%	GLOBAL	1.46%
K	0.79%	IT	1.41%
JOINERY	0.79%	CARE	1.39%
COMMERCIAL	0.79%	PROPERTIES	1.29%
HEALTH	0.79%	ELECTRICAL	1.29%
CONSULTING	0.79%	M	1.27%
OAK	0.79%	BUILDING	1.26%
HIGH	0.79%	ENERGY	1.25%
BUTLER	0.79%	S	1.20%
UP	0.79%	ENTERPRISES	1.20%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	58	205,525
7487 - Other business activities	17	57,052
9999 - Dormant Company	15	20,199
99999 - Dormant Company	13	21,846
70229 - Management consultancy activities other than financial management	9	17,765
7414 - Business & management consultancy	6	13,034
4521 - General construction & civil engineering	5	5,558
74990 - Non-trading company	4	8,929
5530 - Restaurants	4	5,013
56302 - Public houses and bars	4	2,308
7499 - Non-trading company	4	9,957
9305 - Other service activities	4	9,492
96090 - Other service activities not elsewhere classified	4	11,768
68320 - Management of real estate on a fee or contract basis	4	3,194
43210 - Electrical installation	3	3,175
74909 - Other professional, scientific and technical activities not elsewhere classified	3	8,671
4525 - Other special trades construction	3	1,651
64999 - Financial intermediation not elsewhere classified	3	2,946
62090 - Other information technology service activities	3	7,493
7415 - Holding companies including head offices	3	1,653