

# Leamington Spa

q1 2011 business confidence report



## headlines

- February 2011 saw a new record in company registrations in Leamington Spa when compared to any previous February.
- Q1 2011 saw a new record in company closures in Leamington Spa when compared to any previous Q1.
- January 2011 saw a new record in company closures in Leamington Spa when compared to any previous January.

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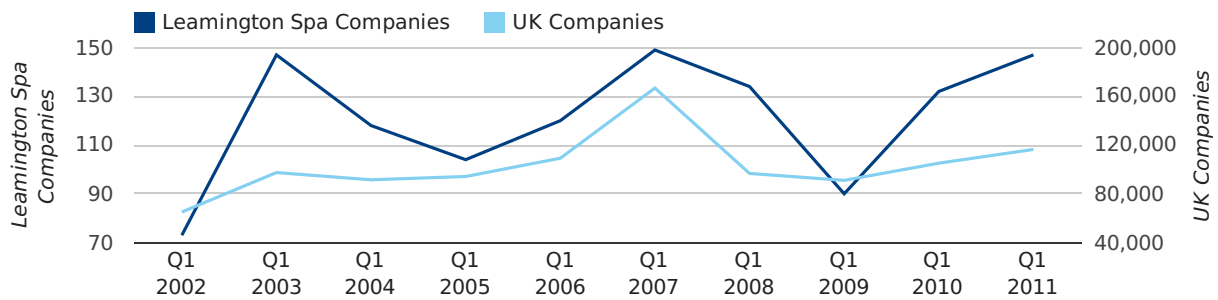
### Quarterly Data (Q1 Jan-Mar 2011)

A total of 147 companies were registered in Leamington Spa during the first quarter of 2011 (Jan 2011 - Mar 2011).

This figure is an increase of 11.4% versus the same period last year (Q1 2010). This figure compares equally to the UK as a whole, which saw an increase of 10.7% against the same period last year.

FIRST QUARTER (JAN 2011 - MAR 2011)	LEAMINGTON SPA	UK
2011	147	116,391
2010	132	105,137
% CHANGE	11.4%	10.7%
RECORD YEAR	2007 (149)	2007 (166,814)

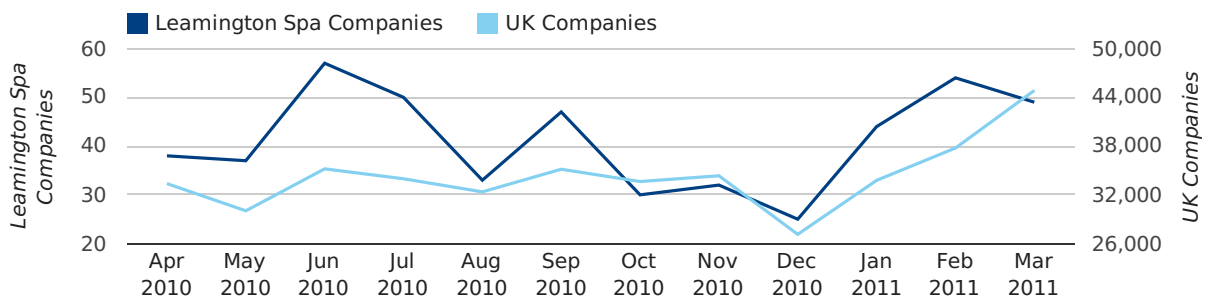
### new companies by quarter



### Monthly Data (Jan, Feb & Mar 2011)

February 2011 saw a new record in company registrations in Leamington Spa when compared to any previous February.

### new companies by month



	JANUARY	FEBRUARY	MARCH
NEW COMPANIES IN 2011	44	54	49
NEW COMPANIES IN 2010	34	42	56
% CHANGE	29.4%	28.6%	-12.5%
RECORD YEAR	2003 (47)	2011 (54)	2007 (72)

### Quarterly Data (Q1 Jan-Mar 2011)

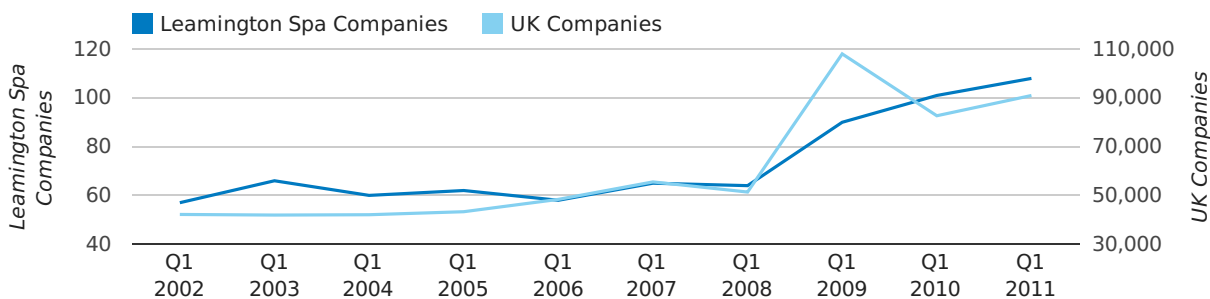
Q1 2011 saw a new record in company closures in Leamington Spa when compared to any previous Q1.

A total of 108 companies were dissolved in Leamington Spa during the first quarter of 2011 (Jan 2011 - Mar 2011).

This figure is an increase of 6.9% versus the same period last year (Q1 2010). This figure compares well to the UK as a whole, which saw an increase of 10.0% against the same period last year.

FIRST QUARTER (JAN 2011 - MAR 2011)	LEAMINGTON SPA	UK
2011	108	90,986
2010	101	82,677
% CHANGE	6.9%	10.0%
RECORD YEAR	2011 (108)	2009 (108,060)

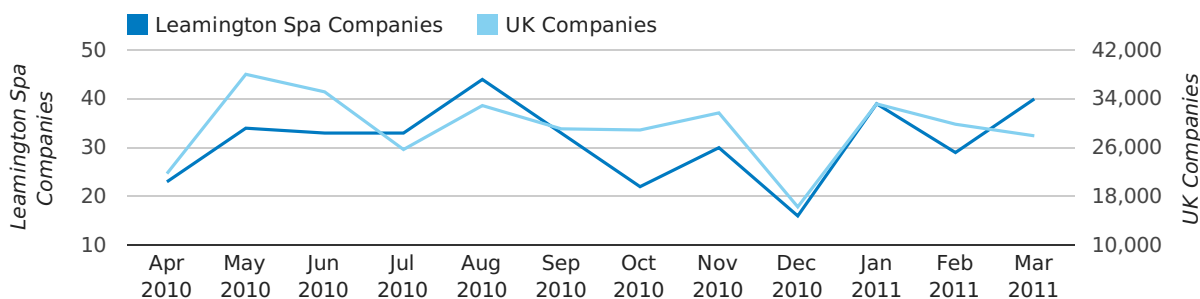
### dissolved companies by quarter



### Monthly Data (Jan, Feb & Mar 2011)

January 2011 saw a new record in company closures in Leamington Spa when compared to any previous January.

### dissolved companies by month



	JANUARY	FEBRUARY	MARCH
CLOSED COMPANIES IN 2011	39	29	40
CLOSED COMPANIES IN 2010	21	39	41
% CHANGE	85.7%	-25.6%	-2%
RECORD YEAR	2011 (39)	2010 (39)	2009 (53)

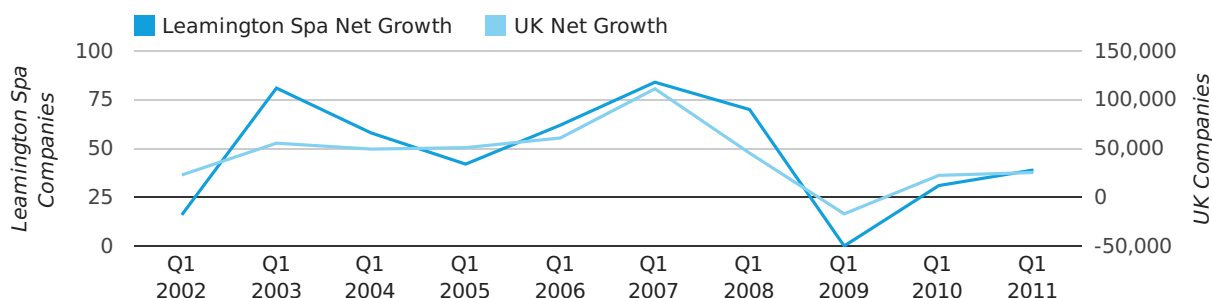
### Quarterly Data (Q1 Jan-Mar 2011)

Net company growth for Leamington Spa during the first quarter of 2011 (Jan 2011 - Mar 2011) was 39 companies.

This represents an increase of 25.8% on the same period last year.

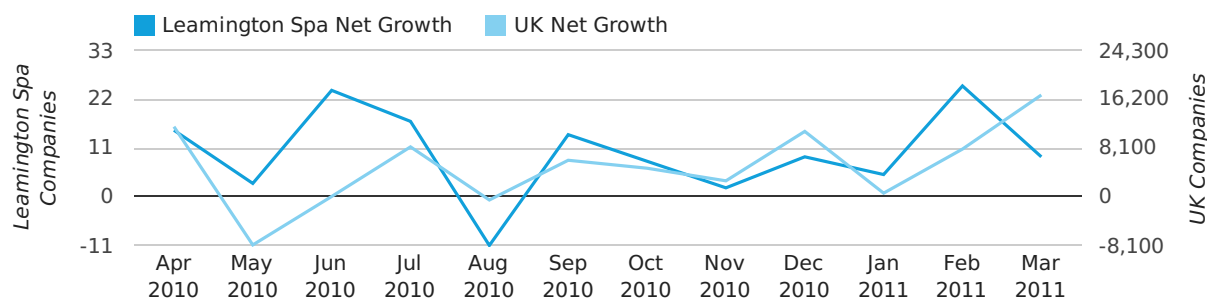
FIRST QUARTER (JAN 2011 - MAR 2011)	LEAMINGTON SPA	UK
2011	39	25,405
2010	31	22,460
% CHANGE	25.8%	13.1%
RECORD YEAR	2007 (84)	2007 (111,282)

### net growth by quarter



### Monthly Data (Jan, Feb & Mar 2011)

### net growth by month



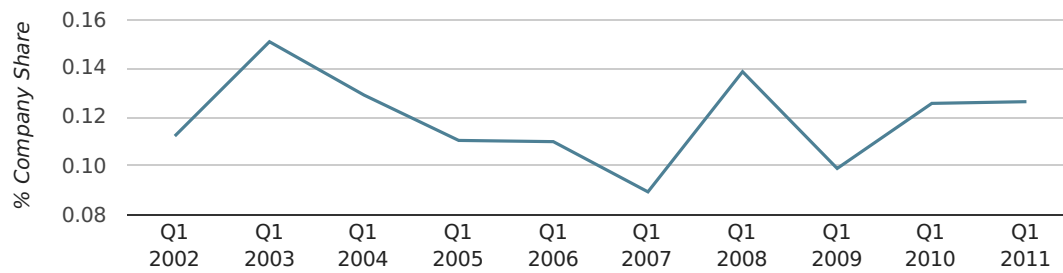
	JANUARY	FEBRUARY	MARCH
NET GROWTH IN 2011	5	25	9
NET GROWTH IN 2010	13	3	15
% CHANGE	-61.5%	733.3%	-40.0%
RECORD YEAR	2004 (26)	2007 (33)	2008 (53)

### Quarterly Data (Q1 Jan-Mar 2011)

In the first quarter of 2011, Leamington Spa formed 0.1% of all UK companies.

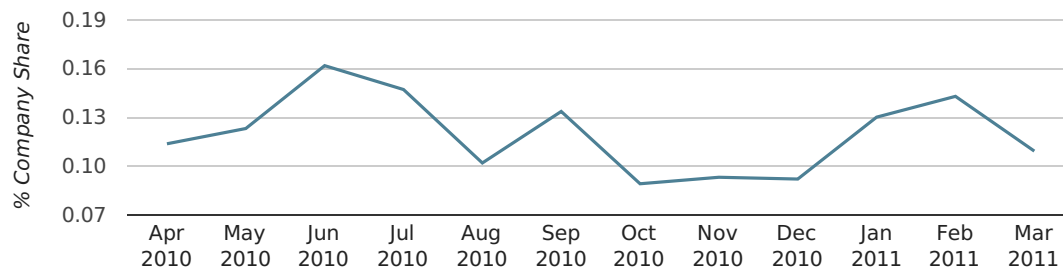
FIRST QUARTER (JAN 2011 - MAR 2011)	LEAMINGTON SPA
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
2007	0.1%
RECORD YEAR (SINCE 1960)	1968 (0.3%)

### company share by quarter



### Monthly Data (Jan, Feb & Mar 2011)

### company share by month



	JANUARY	FEBRUARY	MARCH
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2010	0.1%	0.1%	0.1%
% CHANGE	11.6%	13.0%	-16.5%
RECORD YEAR	1962 (0.4%)	1963 (0.4%)	1968 (0.7%)

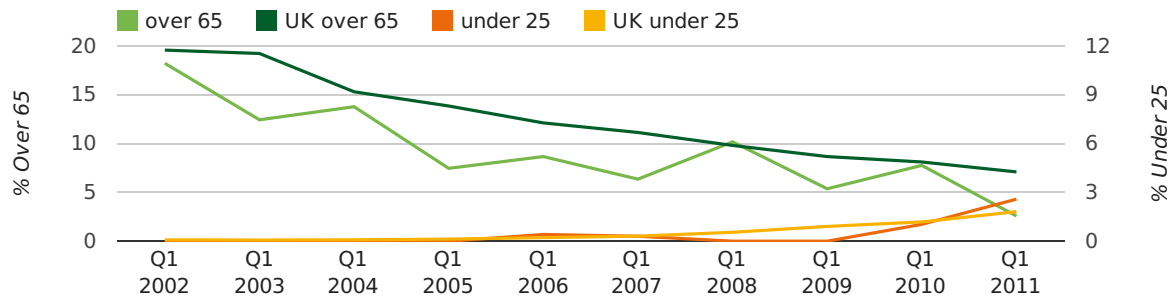
### Quarterly Data (Q1 Jan-Mar 2011)

The average age of a director in the first quarter of 2011 was 43.6.

The percentage of directors under the age of 25 was 2.6% compared to the UK figure of 3.0%.

The percentage of directors over the age of 65 was 2.6% compared to the UK figure of 4.3%.

#### director age by quarter

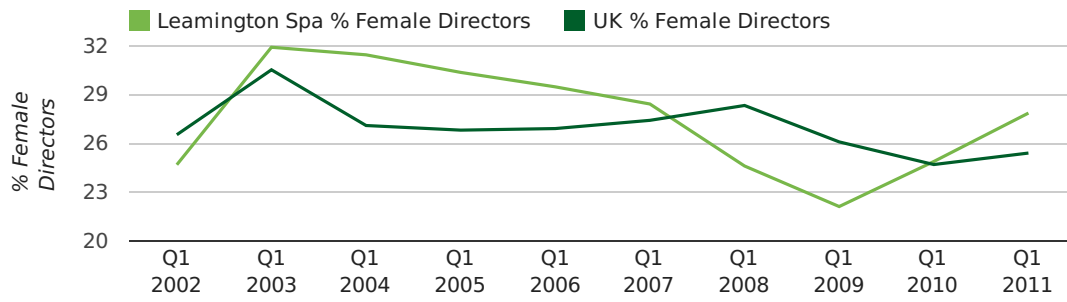


### Quarterly Data (Q1 Jan-Mar 2011)

The record first quarter for female directors in Leamington Spa was in 1861 when 40.0% of all directors were female.

27.9% of all director appointments in Leamington Spa in the first quarter of 2011 were female. This compares to a UK average of 25.4% for the same period.

#### director gender by quarter





## Previous 12 months (Mar 2010-Mar 2011)

Excluding: LIMITED, LTD, &amp;, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	1.68%	CONSULTING	5.04%
CONSULTANCY	1.57%	MANAGEMENT	4.97%
ENGINEERING	1.23%	CONSULTANCY	3.16%
DESIGN	1.12%	PROPERTY	2.38%
ASSOCIATES	1.01%	TRADING	2.10%
MANAGEMENT	0.89%	DESIGN	1.93%
PROPERTY	0.78%	ASSOCIATES	1.92%
CONSULTANTS	0.67%	BUSINESS	1.87%
SPA	0.67%	CONSTRUCTION	1.80%
MEDIA	0.56%	CONSULTANTS	1.76%
HOME	0.56%	MEDIA	1.69%
HOUSE	0.56%	ENGINEERING	1.61%
DEVELOPMENT	0.56%	LONDON	1.60%
BUSINESS	0.56%	CARE	1.45%
TRAINING	0.56%	J	1.45%
NEW	0.45%	GLOBAL	1.44%
LEAMINGTON	0.45%	INVESTMENTS	1.43%
WARWICKSHIRE	0.45%	IT	1.41%
SPACE	0.45%	PROPERTIES	1.36%
ENTERPRISES	0.45%	BUILDING	1.34%
PHOTOGRAPHY	0.45%	M	1.30%
PROJECT	0.45%	ELECTRICAL	1.28%
LEISURE	0.45%	S	1.24%
MARKETING	0.34%	INTERNATIONAL	1.23%
HOLDINGS	0.34%	SYSTEMS	1.23%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	178	202,798
7487 - Other business activities	70	60,968
82990 - Other business support service activities not elsewhere classified	55	30,253
99999 - Dormant Company	41	18,336
70229 - Management consultancy activities other than financial management	33	16,150
74909 - Other professional, scientific and technical activities not elsewhere classified	31	7,788
7414 - Business & management consultancy	25	12,916
9999 - Dormant Company	21	19,765
62090 - Other information technology service activities	16	6,996
62020 - Information technology consultancy activities	13	10,246
7499 - Non-trading company	10	11,316
74990 - Non-trading company	9	8,695
7222 - Other software consultancy and supply	8	7,000
86900 - Other human health activities	8	4,092
9305 - Other service activities	8	8,740
4534 - Other building installation	7	2,285
7260 - Other computer related activities	7	7,789
5248 - Other retail specialised stores	7	1,957
71129 - Other engineering activities	7	1,590
68209 - Other letting and operating of own or leased real estate	7	3,895