

# Leamington Spa

q1 2012 business confidence report



## headlines

- Q1 2012 saw a new record in company registrations in Leamington Spa when compared to any previous Q1.
- Q1 2012 was a record quarter for company registrations in Leamington Spa when compared to any quarter in history.
- January 2012 saw a new record in company registrations in Leamington Spa when compared to any previous January.
- Q1 2012 saw a new record in net growth in Leamington Spa when compared to any previous Q1.
- Q1 2012 was a record quarter for net growth in Leamington Spa when compared to any quarter in history.
- January 2012 saw a new record in net growth in Leamington Spa when compared to any previous January.

## contents

new company registrations

closed companies (dissolved)

net company growth

uk company share

director age

director gender

naming trends

sic data

### Quarterly Data (Q1 Jan-Mar 2012)

Q1 2012 saw a new record in company registrations in Leamington Spa when compared to any previous Q1.

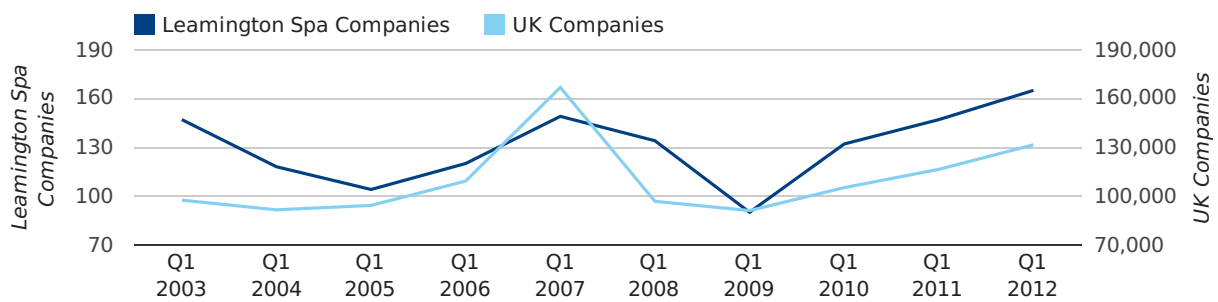
Q1 2012 was a record quarter for company registrations in Leamington Spa when compared to any quarter in history.

A total of 165 companies were registered in Leamington Spa during the first quarter of 2012 (Jan 2012 - Mar 2012).

This figure is an increase of 12.2% versus the same period last year (Q1 2011). This figure compares equally to the UK as a whole, which saw an increase of 13.0% against the same period last year.

FIRST QUARTER (JAN 2012 - MAR 2012)	LEAMINGTON SPA	UK
2012	165	131,491
2011	147	116,391
% CHANGE	12.2%	13.0%
RECORD YEAR	2012 (165)	2007 (166,814)

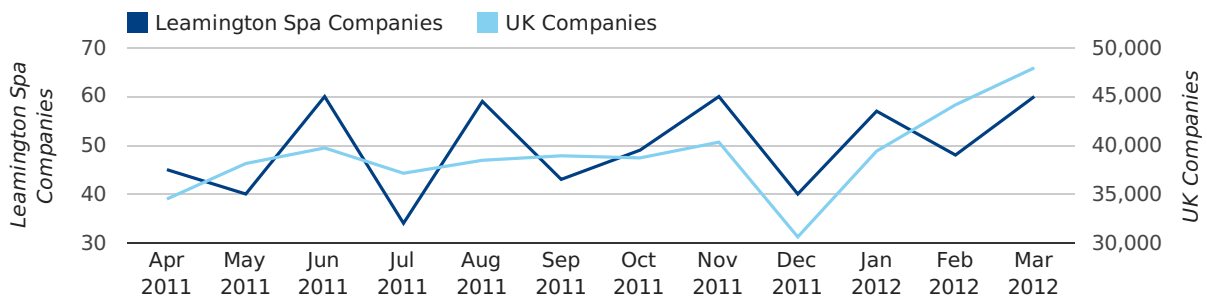
### new companies by quarter



### Monthly Data (Jan, Feb & Mar 2012)

January 2012 saw a new record in company registrations in Leamington Spa when compared to any previous January.

### new companies by month



	JANUARY	FEBRUARY	MARCH
NEW COMPANIES IN 2012	57	48	60
NEW COMPANIES IN 2011	44	54	49
% CHANGE	29.5%	-11.1%	22.4%
RECORD YEAR	2012 (57)	2011 (54)	2007 (72)

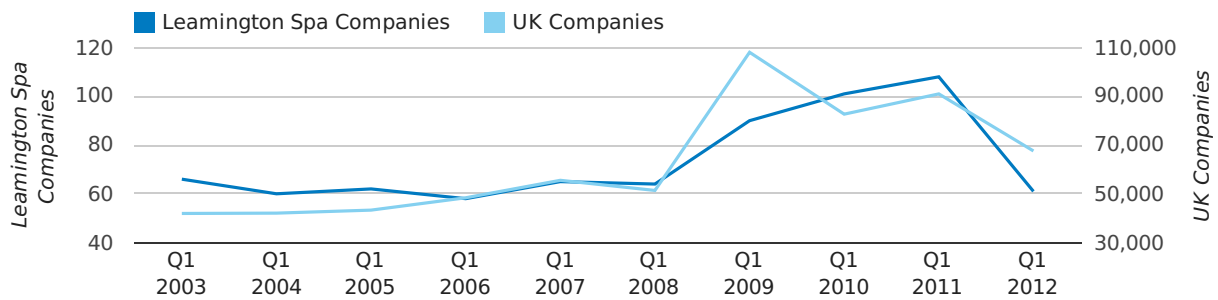
### Quarterly Data (Q1 Jan-Mar 2012)

A total of 61 companies were dissolved in Leamington Spa during the first quarter of 2012 (Jan 2012 - Mar 2012).

This figure is a decrease of 43.5% versus the same period last year (Q1 2011). This figure compares well to the UK as a whole, which saw a decrease of 25.7% against the same period last year.

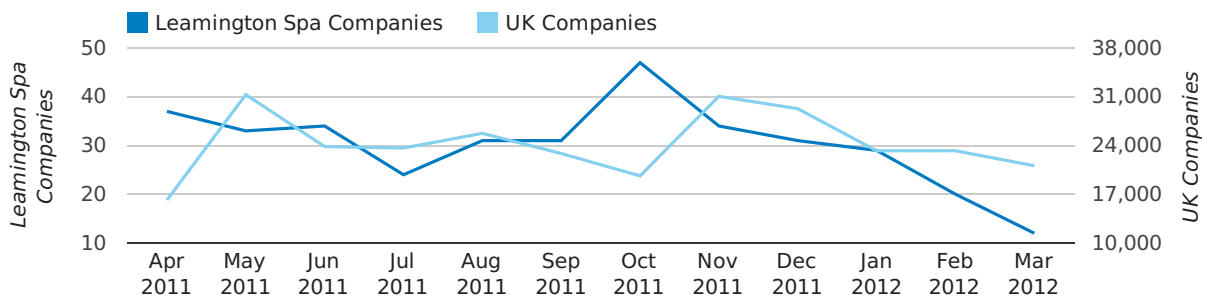
FIRST QUARTER (JAN 2012 - MAR 2012)	LEAMINGTON SPA	UK
2012	61	67,576
2011	108	90,986
% CHANGE	-43.5%	-25.7%
RECORD YEAR	2011 (108)	2009 (108,060)

### dissolved companies by quarter



### Monthly Data (Jan, Feb & Mar 2012)

#### dissolved companies by month



	JANUARY	FEBRUARY	MARCH
CLOSED COMPANIES IN 2012	29	20	12
CLOSED COMPANIES IN 2011	39	29	40
% CHANGE	-25.6%	-31.0%	-70%
RECORD YEAR	2011 (39)	2010 (39)	2009 (53)

### Quarterly Data (Q1 Jan-Mar 2012)

Q1 2012 saw a new record in net growth in Leamington Spa when compared to any previous Q1.

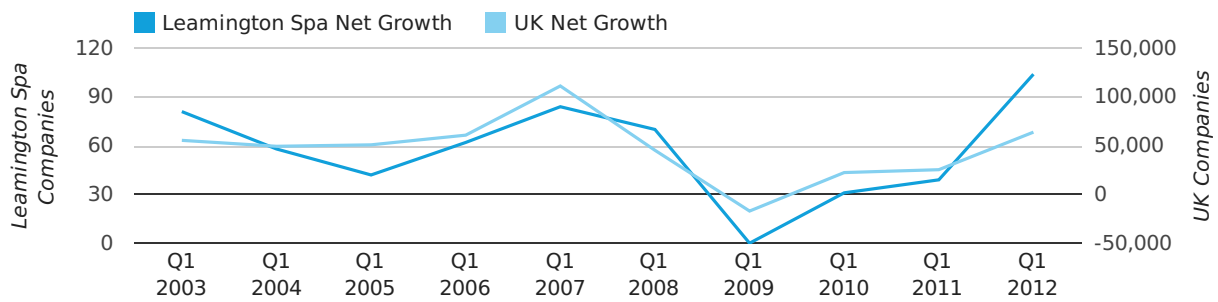
Q1 2012 was a record quarter for net growth in Leamington Spa when compared to any quarter in history.

Net company growth for Leamington Spa during the first quarter of 2012 (Jan 2012 - Mar 2012) was 104 companies.

This represents an increase of 166.7% on the same period last year.

FIRST QUARTER (JAN 2012 - MAR 2012)	LEAMINGTON SPA	UK
2012	104	63,915
2011	39	25,405
% CHANGE	166.7%	151.6%
RECORD YEAR	2012 (104)	2007 (111,282)

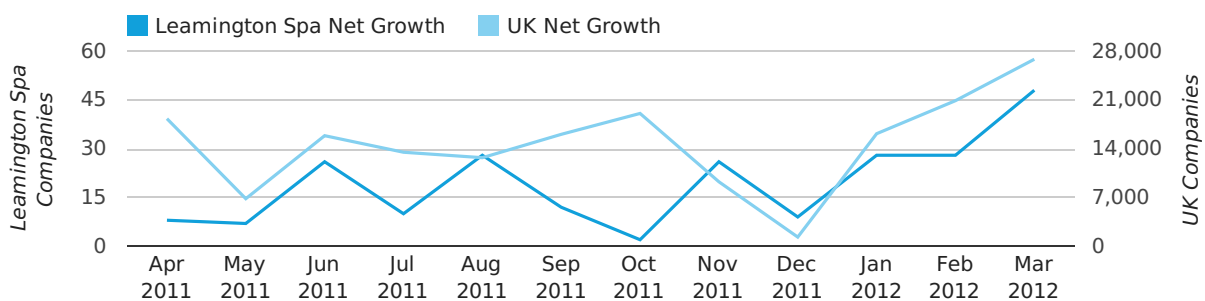
### net growth by quarter



### Monthly Data (Jan, Feb & Mar 2012)

January 2012 saw a new record in net growth in Leamington Spa when compared to any previous January.

### net growth by month



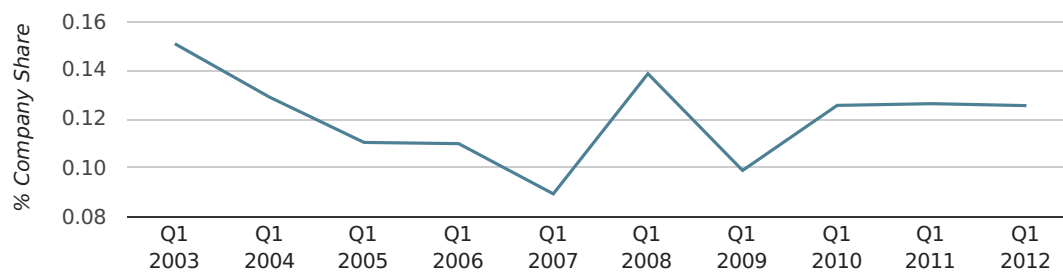
	JANUARY	FEBRUARY	MARCH
NET GROWTH IN 2012	28	28	48
NET GROWTH IN 2011	5	25	9
% CHANGE	460.0%	12.0%	433.3%
RECORD YEAR	2012 (28)	2007 (33)	2008 (53)

### Quarterly Data (Q1 Jan-Mar 2012)

In the first quarter of 2012, Leamington Spa formed 0.1% of all UK companies.

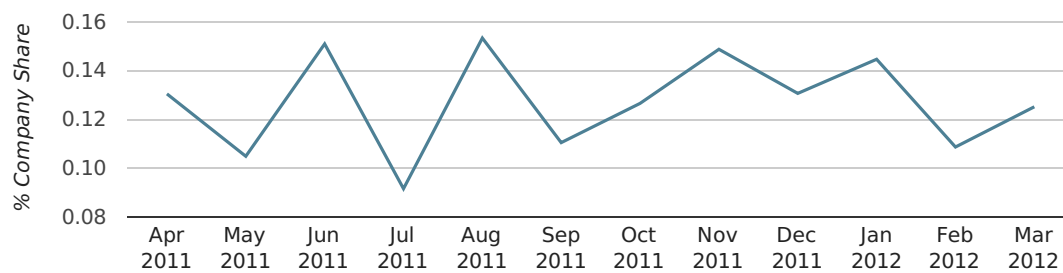
FIRST QUARTER (JAN 2012 - MAR 2012)	LEAMINGTON SPA
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1968 (0.3%)

### company share by quarter



### Monthly Data (Jan, Feb & Mar 2012)

### company share by month



	JANUARY	FEBRUARY	MARCH
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
% CHANGE	11.1%	-24.0%	14.5%
RECORD YEAR	1962 (0.4%)	1963 (0.4%)	1968 (0.7%)

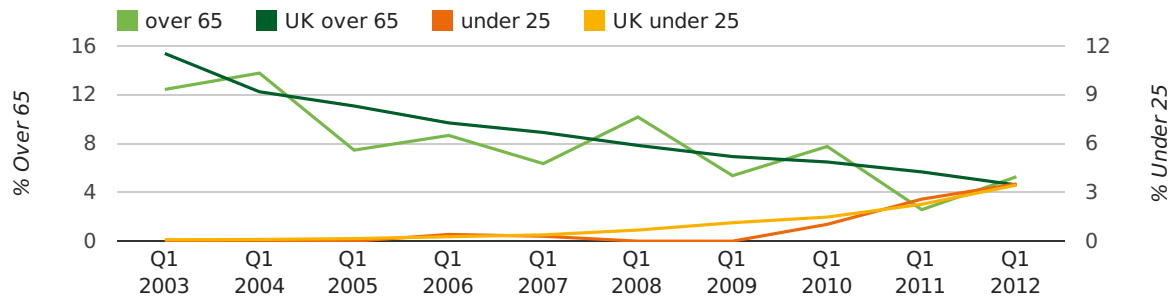
### Quarterly Data (Q1 Jan-Mar 2012)

The average age of a director in the first quarter of 2012 was 42.7.

The percentage of directors under the age of 25 was 3.5% compared to the UK figure of 4.6%.

The percentage of directors over the age of 65 was 5.3% compared to the UK figure of 3.5%.

#### director age by quarter

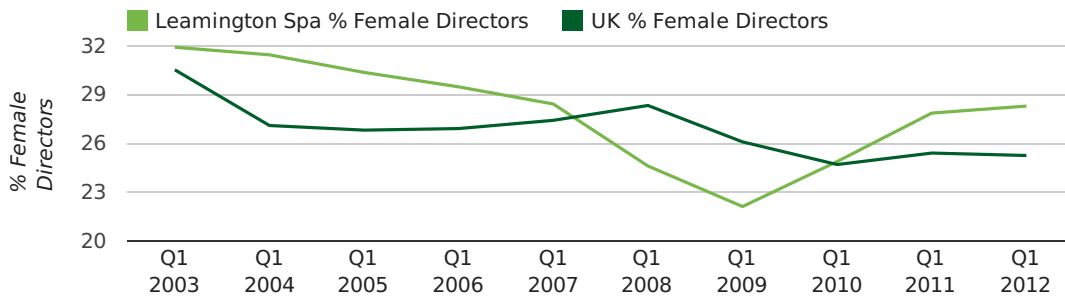


### Quarterly Data (Q1 Jan-Mar 2012)

The record first quarter for female directors in Leamington Spa was in 1861 when 40.0% of all directors were female.

28.3% of all director appointments in Leamington Spa in the first quarter of 2012 were female. This compares to a UK average of 25.3% for the same period.

#### director gender by quarter





## Previous 12 months (Mar 2011-Mar 2012)

Excluding: LIMITED, LTD, &amp;, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	1.72%	CONSULTING	5.07%
CONSULTANCY	1.41%	MANAGEMENT	4.74%
DESIGN	1.31%	CONSULTANCY	3.30%
ENGINEERING	1.01%	PROPERTY	2.37%
TRADING	0.81%	TRADING	2.07%
MANAGEMENT	0.71%	DESIGN	1.93%
WARWICKSHIRE	0.71%	ENGINEERING	1.86%
LEAMINGTON	0.71%	ASSOCIATES	1.84%
IT	0.61%	CONSULTANTS	1.79%
PROPERTY	0.61%	BUSINESS	1.73%
HOLDINGS	0.61%	MEDIA	1.72%
M	0.61%	CONSTRUCTION	1.72%
D	0.61%	LONDON	1.66%
J	0.61%	J	1.54%
CONSULTANTS	0.50%	INVESTMENTS	1.51%
BUILDING	0.50%	GLOBAL	1.50%
ASSOCIATES	0.50%	IT	1.40%
C	0.50%	CARE	1.34%
CONSTRUCTION	0.50%	PROPERTIES	1.31%
COMMUNICATIONS	0.50%	ELECTRICAL	1.27%
EVENTS	0.40%	M	1.27%
CO	0.40%	BUILDING	1.24%
HEATING	0.40%	ENERGY	1.20%
TECHNOLOGY	0.40%	S	1.20%
SPA	0.40%	ENTERPRISES	1.19%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	204	216,665
7487 - Other business activities	64	52,735
82990 - Other business support service activities not elsewhere classified	55	35,233
70229 - Management consultancy activities other than financial management	39	19,704
99999 - Dormant Company	37	25,084
7414 - Business & management consultancy	32	12,113
74909 - Other professional, scientific and technical activities not elsewhere classified	31	9,892
9999 - Dormant Company	27	18,617
62020 - Information technology consultancy activities	20	14,303
74990 - Non-trading company	15	9,729
62090 - Other information technology service activities	14	8,145
96090 - Other service activities not elsewhere classified	11	13,637
69201 - Accounting and auditing activities	9	4,132
5248 - Other retail specialised stores	9	1,837
74100 - specialised design activities	9	1,861
62012 - Business and domestic software development	9	4,356
7222 - Other software consultancy and supply	9	6,934
4521 - General construction & civil engineering	9	5,169
7499 - Non-trading company	8	9,102
71129 - Other engineering activities	8	2,217