

# Loughton

2012 half year business confidence report



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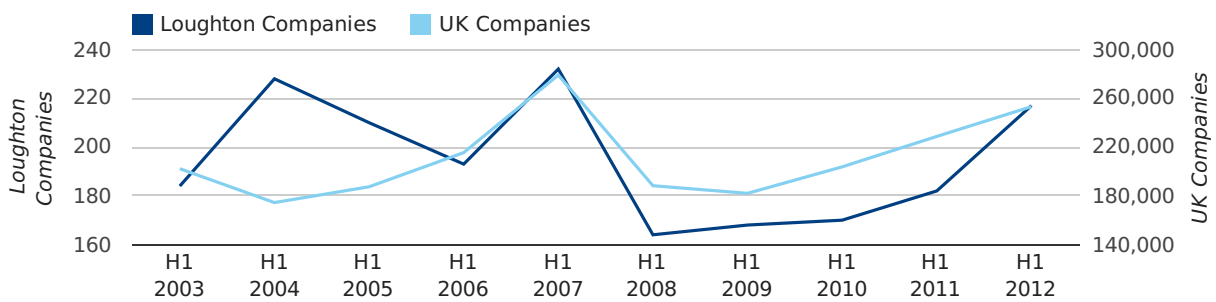
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 217 companies were formed in Loughton. This figure is 19.2% higher than last year, which compares well to the UK wide figure of 10.7%.

The highest total for a first half year in Loughton occurred in 2007 when a total of 232 were formed.

| HALF YEAR (JAN-JUN) | LOUGHTON   | UK             |
|---------------------|------------|----------------|
| 2012                | 217        | 253,150        |
| 2011                | 182        | 228,735        |
| % CHANGE            | 19.2%      | 10.7%          |
| RECORD YEAR         | 2007 (232) | 2007 (279,097) |

### new companies by half year



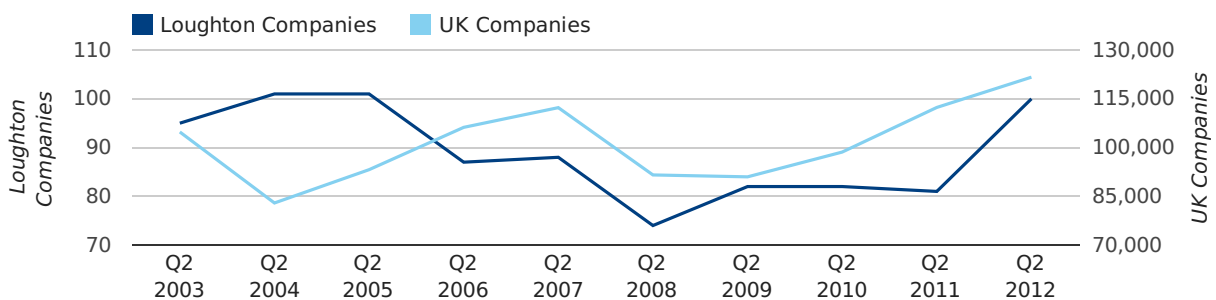
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 100 companies were registered in Loughton during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 23.5% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 8.3% against the same period last year.

| SECOND QUARTER (APR 2012 - JUN 2012) | LOUGHTON   | UK             |
|--------------------------------------|------------|----------------|
| 2012                                 | 100        | 121,659        |
| 2011                                 | 81         | 112,344        |
| % CHANGE                             | 23.5%      | 8.3%           |
| RECORD YEAR                          | 2000 (105) | 2012 (121,659) |

### new companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## new companies by month



|                       | APRIL     | MAY       | JUNE      |
|-----------------------|-----------|-----------|-----------|
| NEW COMPANIES IN 2012 | 28        | 46        | 26        |
| NEW COMPANIES IN 2011 | 28        | 27        | 26        |
| % CHANGE              | 0.0%      | 70.4%     | 0.0%      |
| RECORD YEAR           | 2005 (40) | 2002 (46) | 2000 (39) |

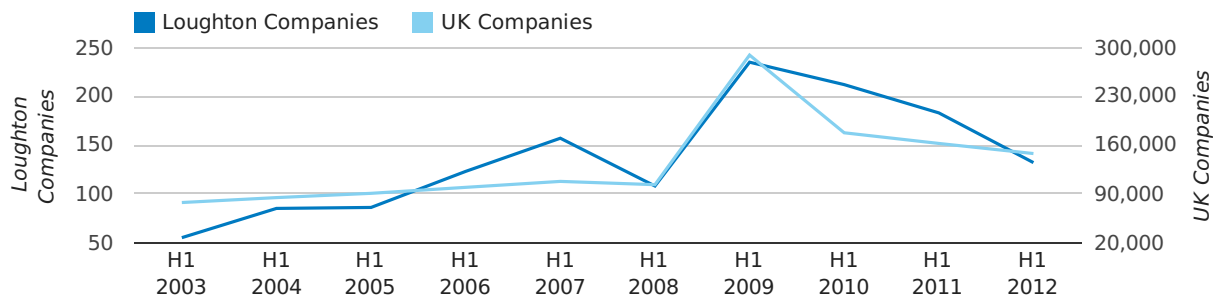
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 132 companies were dissolved in Loughton. This figure is 27.9% lower than last year, which compares well to the UK wide change of -8.9%.

The highest total for a first half year in Loughton occurred in 2009 when a total of 235 were closed.

| HALF YEAR (JAN-JUN) | LOUGHTON   | UK             |
|---------------------|------------|----------------|
| 2012                | 132        | 147,793        |
| 2011                | 183        | 162,310        |
| % CHANGE            | -27.9%     | -8.9%          |
| RECORD YEAR         | 2009 (235) | 2009 (289,236) |

### dissolved companies by half year



### Quarterly Data (Q2 Apr-Jun 2012)

A total of 73 companies were dissolved in Loughton during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 25.5% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

| SECOND QUARTER (APR 2012 - JUN 2012) | LOUGHTON   | UK             |
|--------------------------------------|------------|----------------|
| 2012                                 | 73         | 80,217         |
| 2011                                 | 98         | 71,324         |
| % CHANGE                             | -25.5%     | 12.5%          |
| RECORD YEAR                          | 2009 (152) | 2009 (181,176) |

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## dissolved companies by month



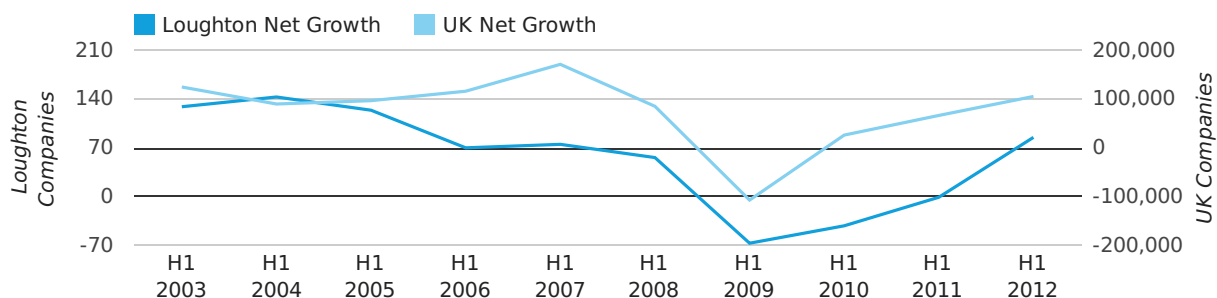
|                          | APRIL     | MAY       | JUNE      |
|--------------------------|-----------|-----------|-----------|
| CLOSED COMPANIES IN 2012 | 18        | 24        | 31        |
| CLOSED COMPANIES IN 2011 | 27        | 42        | 29        |
| % CHANGE                 | -33.3%    | -42.9%    | 7%        |
| RECORD YEAR              | 2009 (51) | 2009 (59) | 2009 (42) |

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Loughton increased by 85 companies. This figure is 8,600.0% lower than last year, which compares badly to a UK increase of 58.6%.

| HALF YEAR (JAN-JUN) | LOUGHTON   | UK             |
|---------------------|------------|----------------|
| 2012                | 85         | 105,357        |
| 2011                | -1         | 66,425         |
| % CHANGE            | -8,600.0%  | 58.6%          |
| RECORD YEAR         | 2000 (153) | 2007 (171,296) |

### net growth by half year



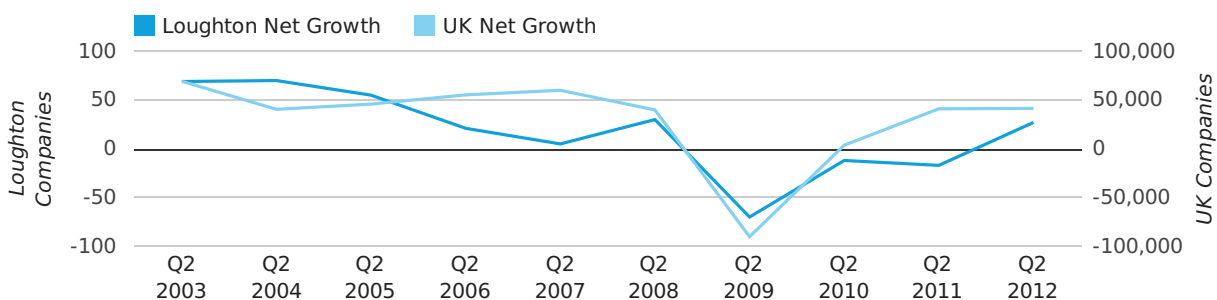
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Loughton during the second quarter of 2012 (Apr 2012 - Jun 2012) was 27 companies.

This represents an increase of 258.8% on the same period last year.

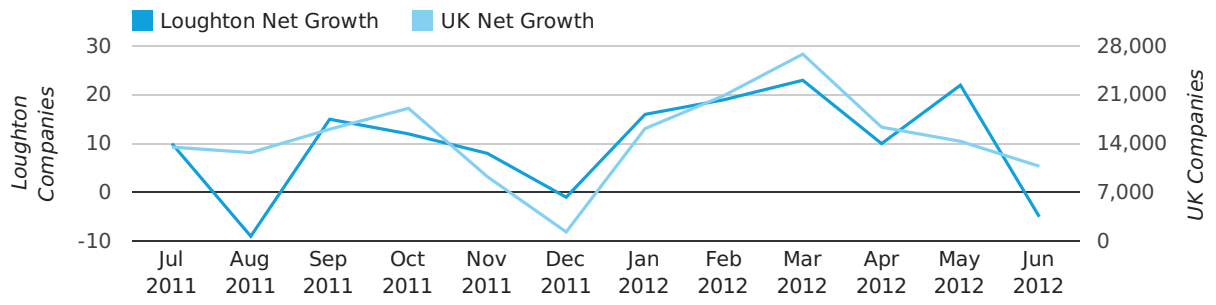
| SECOND QUARTER (APR 2012 - JUN 2012) | LOUGHTON  | UK            |
|--------------------------------------|-----------|---------------|
| 2012                                 | 27        | 41,442        |
| 2011                                 | -17       | 41,020        |
| % CHANGE                             | -258.8%   | 1.0%          |
| RECORD YEAR                          | 2000 (89) | 2003 (69,274) |

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



|                    | APRIL     | MAY       | JUNE      |
|--------------------|-----------|-----------|-----------|
| NET GROWTH IN 2012 | 10        | 22        | -5        |
| NET GROWTH IN 2011 | 1         | -15       | -3        |
| % CHANGE           | 900.0%    | -246.7%   | 66.7%     |
| RECORD YEAR        | 2000 (33) | 2004 (36) | 2000 (30) |

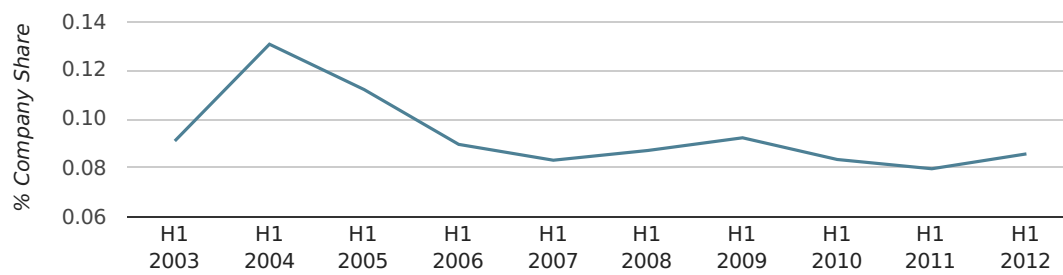


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 Loughton formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

| HALF YEAR (JAN-JUN)      | LOUGHTON    |
|--------------------------|-------------|
| 2012                     | 0.1%        |
| 2011                     | 0.1%        |
| 2010                     | 0.1%        |
| 2009                     | 0.1%        |
| 2008                     | 0.1%        |
| RECORD YEAR (SINCE 1960) | 1975 (0.2%) |

#### company share by half year

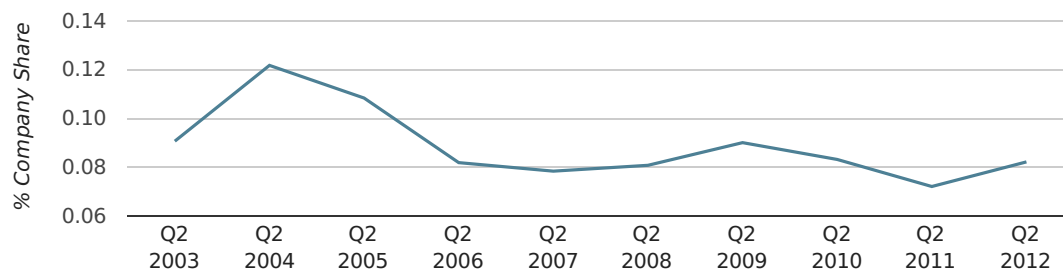


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Loughton formed 0.1% of all UK companies.

| SECOND QUARTER (APR 2012 - JUN 2012) | LOUGHTON    |
|--------------------------------------|-------------|
| 2012                                 | 0.1%        |
| 2011                                 | 0.1%        |
| 2010                                 | 0.1%        |
| 2009                                 | 0.1%        |
| 2008                                 | 0.1%        |
| RECORD YEAR (SINCE 1960)             | 1977 (0.2%) |

#### company share by quarter



## Monthly Data (Apr, May & Jun 2012)

### company share by month



|                            | APRIL       | MAY         | JUNE        |
|----------------------------|-------------|-------------|-------------|
| UK FORMATION SHARE IN 2012 | 0.1%        | 0.1%        | 0.1%        |
| UK FORMATION SHARE IN 2011 | 0.1%        | 0.1%        | 0.1%        |
| % CHANGE                   | -15.8%      | 49.3%       | 6.9%        |
| RECORD YEAR                | 1978 (0.3%) | 1985 (0.3%) | 1972 (0.2%) |

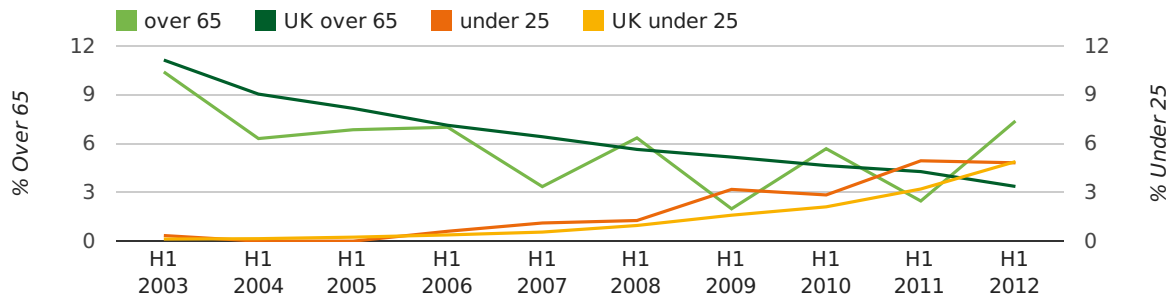
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 45.3.

The percentage of directors under the age of 25 was 4.8% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 7.4% compared to the UK figure of 3.4%.

#### director age by half year



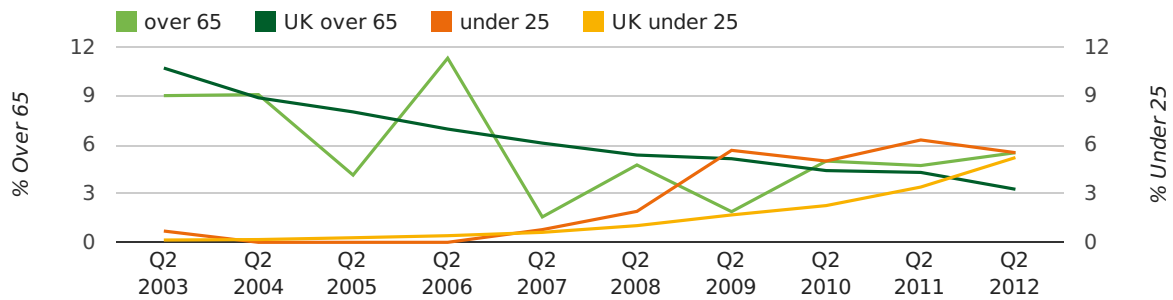
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 43.6.

The percentage of directors under the age of 25 was 5.5% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 5.5% compared to the UK figure of 3.3%.

#### director age by quarter

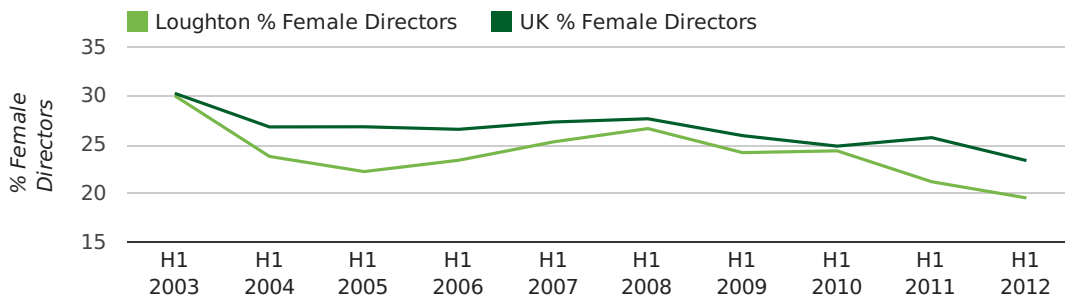


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Loughton was 1861 when 40.0% of all directors were female.

19.6% of all director appointments in Loughton in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

#### director gender by half year

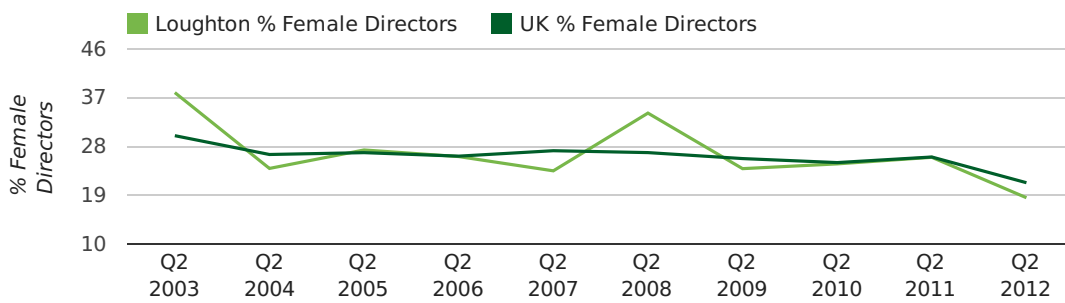


### Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Loughton was in 1866 when 66.7% of all directors were female.

18.6% of all director appointments in Loughton in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

#### director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

| WORD         | PERCENTAGE | UK WORD      | UK PERCENTAGE |
|--------------|------------|--------------|---------------|
| INVESTMENTS  | 1.93%      | CONSULTING   | 5.07%         |
| MANAGEMENT   | 1.52%      | MANAGEMENT   | 4.74%         |
| CONSULTING   | 1.24%      | CONSULTANCY  | 3.28%         |
| LONDON       | 1.10%      | PROPERTY     | 2.35%         |
| CONSTRUCTION | 1.10%      | TRADING      | 2.10%         |
| J            | 1.10%      | DESIGN       | 1.89%         |
| PROPERTY     | 0.83%      | ENGINEERING  | 1.87%         |
| BLUNSDON     | 0.83%      | ASSOCIATES   | 1.82%         |
| LAND         | 0.83%      | CONSULTANTS  | 1.78%         |
| GREEN        | 0.83%      | CONSTRUCTION | 1.71%         |
| GLOBAL       | 0.83%      | BUSINESS     | 1.70%         |
| CONSULTANTS  | 0.69%      | MEDIA        | 1.69%         |
| ASSOCIATES   | 0.69%      | LONDON       | 1.68%         |
| (NUMBER      | 0.69%      | J            | 1.57%         |
| CONSULTANCY  | 0.69%      | GLOBAL       | 1.51%         |
| ESTATES      | 0.69%      | INVESTMENTS  | 1.48%         |
| R            | 0.69%      | IT           | 1.42%         |
| ESSEX        | 0.69%      | CARE         | 1.31%         |
| DEVELOPMENTS | 0.69%      | PROPERTIES   | 1.31%         |
| CO           | 0.69%      | M            | 1.26%         |
| DIGITAL      | 0.55%      | ELECTRICAL   | 1.23%         |
| PROPERTIES   | 0.55%      | BUILDING     | 1.23%         |
| ELECTRICAL   | 0.55%      | SECURITY     | 1.19%         |
| RETAILLACK   | 0.55%      | S            | 1.18%         |
| BUSINESS     | 0.55%      | ENTERPRISES  | 1.17%         |

## Previous 36 months, excluding companies less than 12 months old

| SIC CODE   | NUMBER OF COMPANIES | UK COMPANIES |
|--|---------------------|--------------|
| None Supplied  | 159                 | 244,457      |
| 7487 - Other business activities   | 41                  | 47,029       |
| 82990 - Other business support service activities not elsewhere classified | 33                  | 35,447       |
| 70229 - Management consultancy activities other than financial management  | 20                  | 20,390       |
| 99999 - Dormant Company  | 17                  | 26,088       |
| 7499 - Non-trading company   | 16                  | 8,023        |
| 62020 - Information technology consultancy activities                      | 14                  | 15,280       |
| 41100 - Development of building projects                                   | 13                  | 5,149        |
| 9999 - Dormant Company   | 11                  | 16,469       |
| 68100 - Buying and selling of own real estate                              | 9                   | 3,143        |
| 96090 - Other service activities not elsewhere classified                  | 9                   | 14,220       |
| 74990 - Non-trading company  | 9                   | 9,706        |
| 43210 - Electrical installation  | 8                   | 3,557        |
| 43999 - Other specialised construction activities not elsewhere classified | 8                   | 4,091        |
| 7260 - Other computer related activities                                   | 7                   | 6,456        |
| 7414 - Business & management consultancy                                   | 7                   | 10,978       |
| 43390 - Other building completion and finishing                            | 6                   | 3,241        |
| 62090 - Other information technology service activities                    | 6                   | 8,258        |
| 9305 - Other service activities  | 6                   | 7,926        |
| 5248 - Other retail specialised stores                                     | 5                   | 1,641        |