

Lutterworth

2011 annual business confidence report



headlines

- December 2011 saw a new record in company closures in Lutterworth when compared to any previous December.

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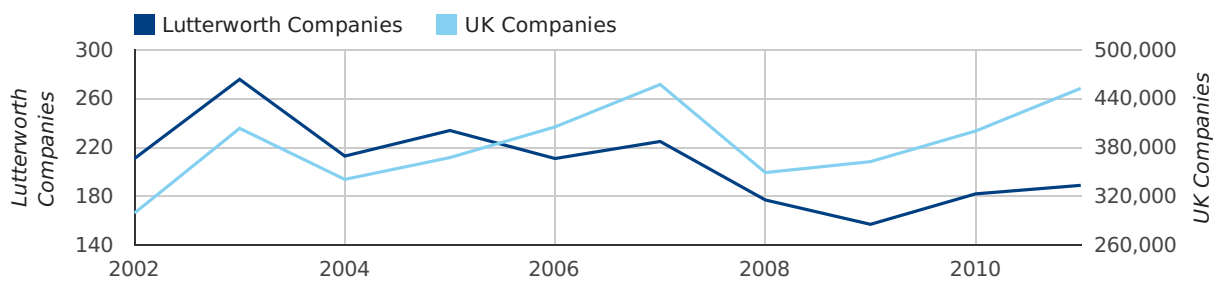
sic data

Annual Data (2011)

A total of 189 companies were formed in Lutterworth in 2011. This total is 3.8% higher than in 2010 and compares favourably to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	LUTTERWORTH	UK
2011	189	452,870
2010	182	400,358
2009	157	362,675
2008	177	349,203
2007	225	457,649
RECORD YEAR	2003 (276)	2007 (457,649)

new companies by year



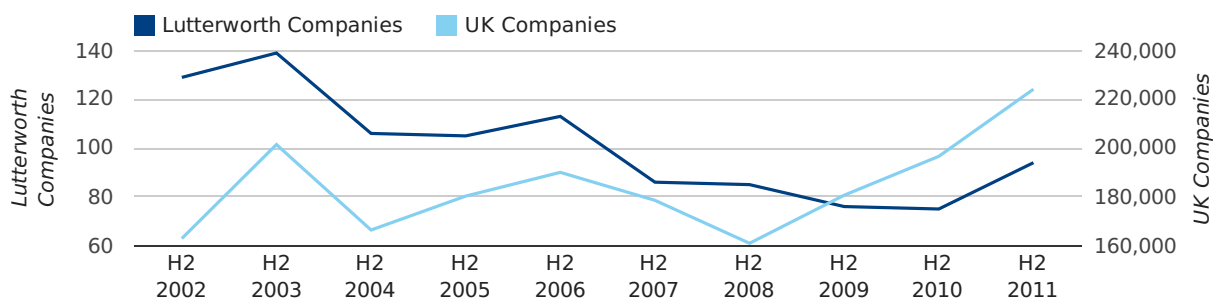
Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 94 companies were formed in Lutterworth. This figure is 25.3% higher than last year, which compares well to the UK wide figure of 14.0%.

The highest total for a second half year in Lutterworth occurred in 2003 when a total of 139 were formed.

HALF YEAR (JUL-DEC)	LUTTERWORTH	UK
2011	94	224,135
2010	75	196,609
% CHANGE	25.3%	14.0%
RECORD YEAR	2003 (139)	2011 (224,135)

new companies by half year



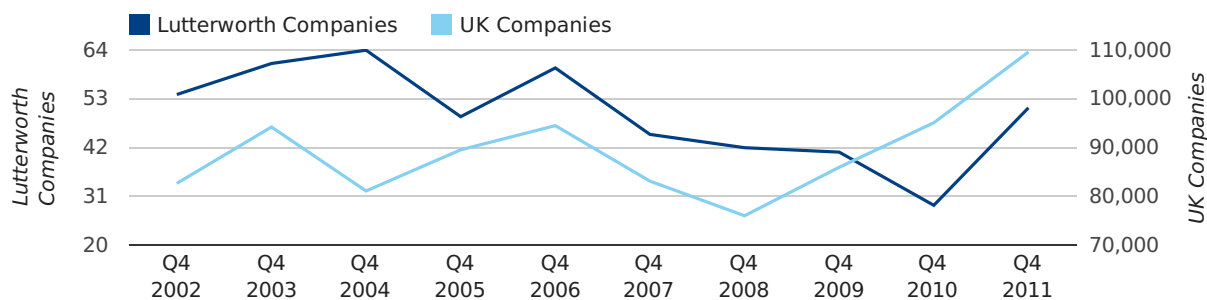
Quarterly Data (Q4 Oct-Dec 2011)

A total of 51 companies were registered in Lutterworth during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 75.9% versus the same period last year (Q4 2010). This figure compares well to the UK as a whole, which saw an increase of 15.3% against the same period last year.

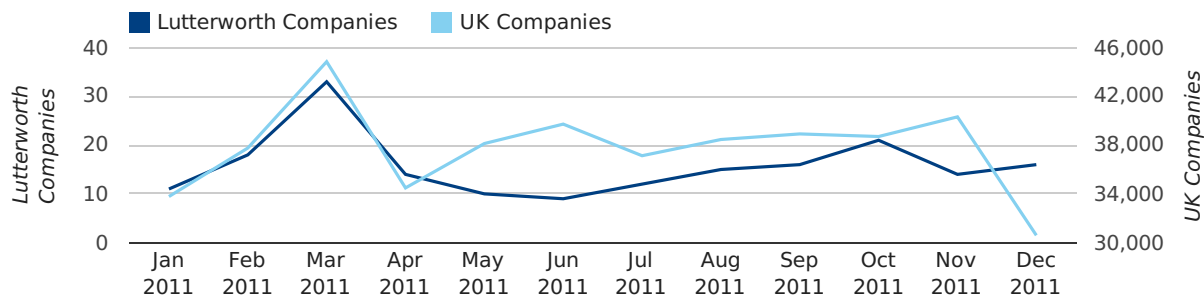
FOURTH QUARTER (OCT 2011 - DEC 2011)	LUTTERWORTH	UK
2011	51	109,623
2010	29	95,117
% CHANGE	75.9%	15.3%
RECORD YEAR	2004 (64)	2011 (109,623)

new companies by quarter



Monthly Data (Oct, Nov & Dec 2011)

new companies by month



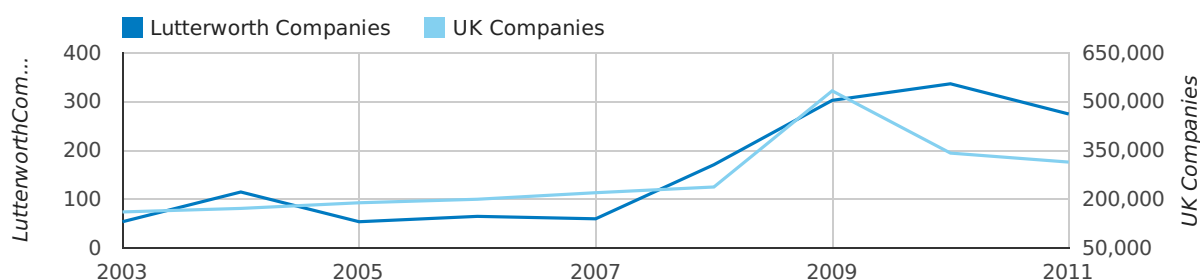
	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	21	14	16
NEW COMPANIES IN 2010	12	10	7
% CHANGE	75.0%	40.0%	128.6%
RECORD YEAR	2006 (31)	2004 (30)	2003 (20)

Annual Data (2011)

A total of 275 companies were dissolved in Lutterworth in 2011. This total is 18.4% lower than in 2010 and compares unfavourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	LUTTERWORTH	UK
2011	275	314,523
2010	337	342,232
2009	303	533,773
2008	171	237,901
2007	60	220,295
RECORD YEAR	2010 (337)	2009 (533,773)

dissolved companies by year



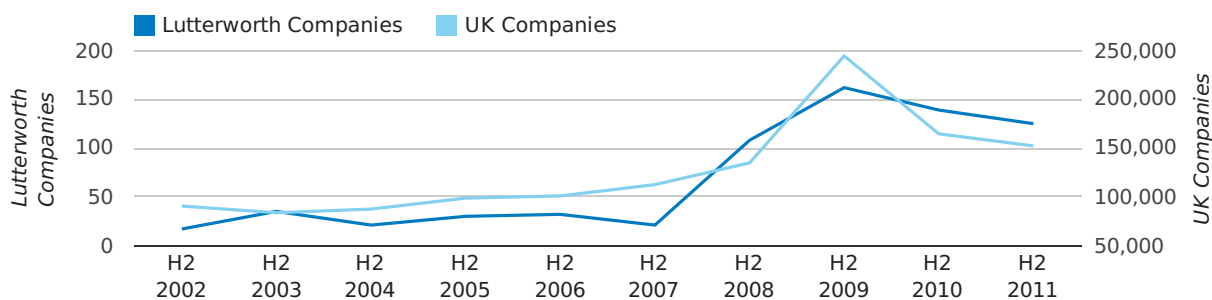
Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 125 companies were dissolved in Lutterworth. This figure is 10.1% lower than last year, which compares well to the UK wide change of -7.5%.

The highest total for a second half year in Lutterworth occurred in 2009 when a total of 162 were closed.

HALF YEAR (JUL-DEC)	LUTTERWORTH	UK
2011	125	152,213
2010	139	164,601
% CHANGE	-10.1%	-7.5%
RECORD YEAR	2009 (162)	2009 (244,537)

dissolved companies by half year



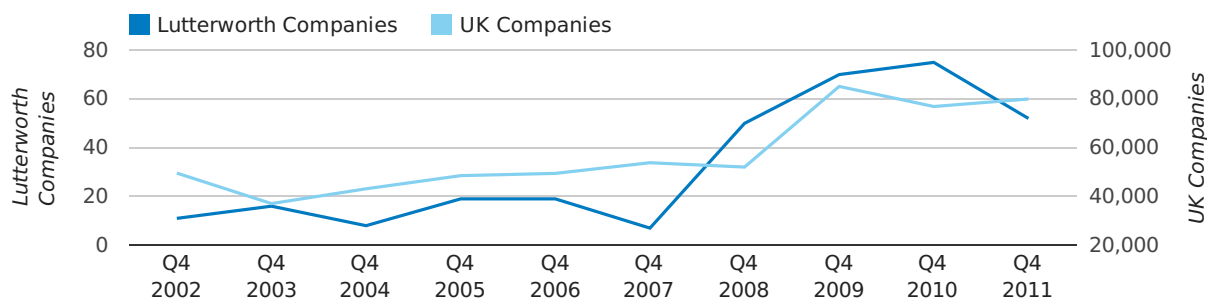
Quarterly Data (Q4 Oct-Dec 2011)

A total of 52 companies were dissolved in Lutterworth during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is a decrease of 30.7% versus the same period last year (Q4 2010). This figure compares well to the UK as a whole, which saw an increase of 4.0% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	LUTTERWORTH	UK
2011	52	79,983
2010	75	76,896
% CHANGE	-30.7%	4.0%
RECORD YEAR	2010 (75)	2009 (85,136)

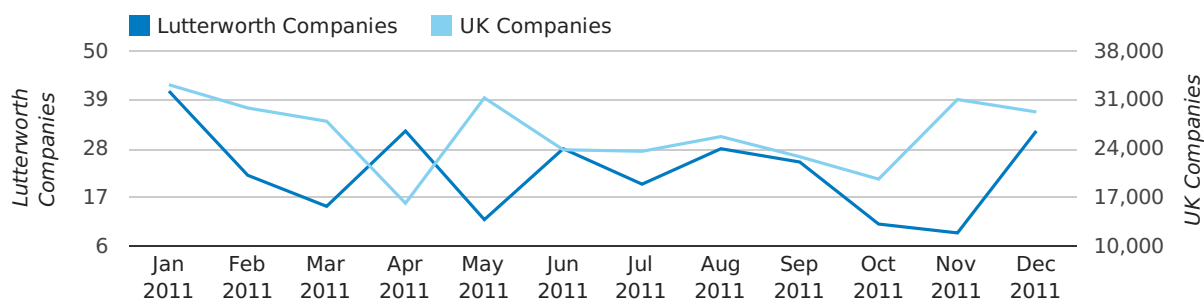
dissolved companies by quarter



Monthly Data (Oct, Nov & Dec 2011)

December 2011 saw a new record in company closures in Lutterworth when compared to any previous December.

dissolved companies by month



	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	11	9	32
CLOSED COMPANIES IN 2010	22	25	28
% CHANGE	-50.0%	-64.0%	14%
RECORD YEAR	2010 (22)	2009 (26)	2011 (32)

Annual Data (2011)

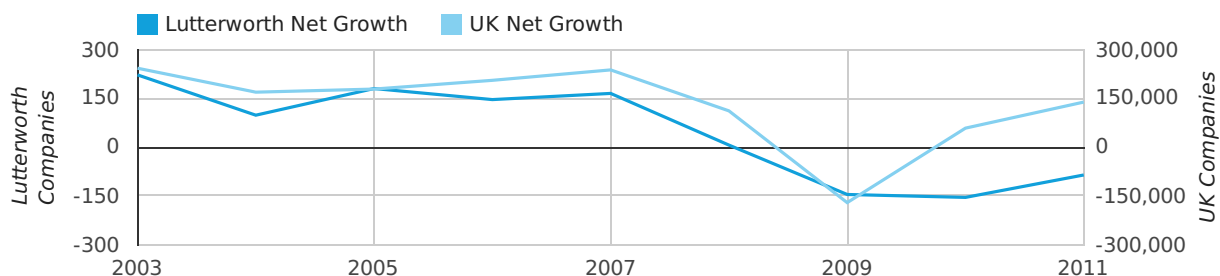
A total of -86 companies were removed to the company register for Lutterworth in 2011. This number represents decline of 47.3% which compares unfavourably to the UK figure of 34.6%.

This number is 69 companies higher than the previous year.

The highest net company growth figure ever seen in one year came in 2003 when the Lutterworth company register grew by 222 companies.

YEAR	LUTTERWORTH	UK
2011	-86	138,347
2010	-155	58,126
2009	-146	-171,098
2008	6	111,302
2007	165	237,354
RECORD YEAR	2003 (222)	2003 (242,543)

net growth by year

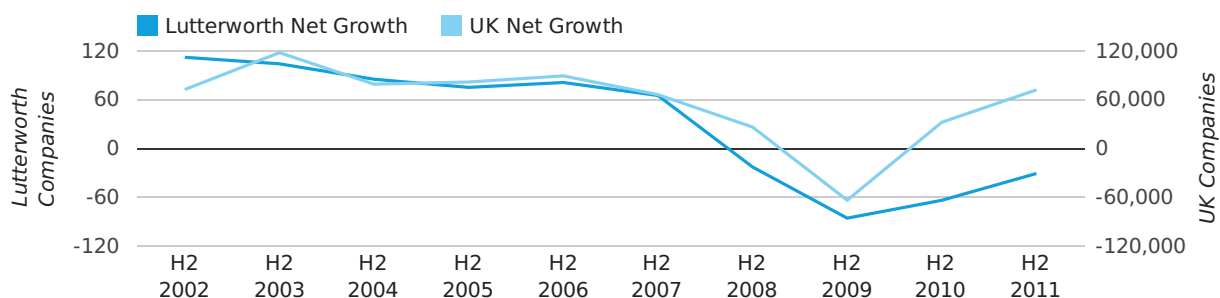


Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Lutterworth decreased by 31 companies. This figure is 51.6% lower than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	LUTTERWORTH	UK
2011	-31	71,922
2010	-64	32,008
% CHANGE	-51.6%	124.7%
RECORD YEAR	2002 (112)	2003 (117,772)

net growth by half year



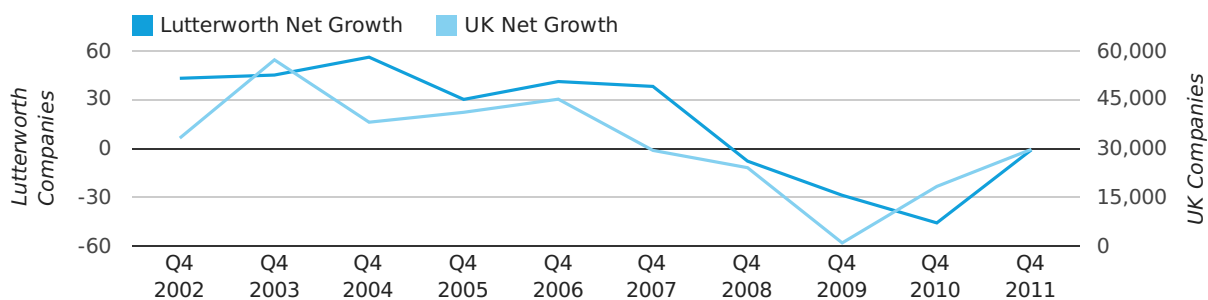
Quarterly Data (Q4 Oct-Dec 2011)

Net company growth for Lutterworth during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was -1 companies.

This represents an increase of 97.8% on the same period last year.

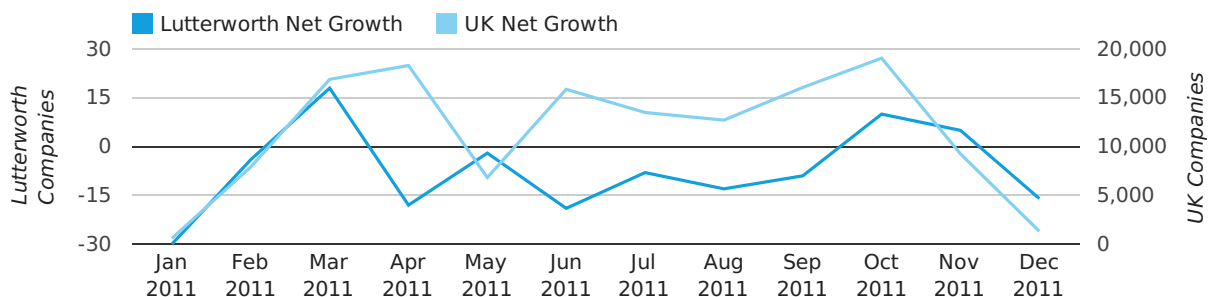
FOURTH QUARTER (OCT 2011 - DEC 2011)	LUTTERWORTH	UK
2011	-1	29,640
2010	-46	18,221
% CHANGE	-97.8%	62.7%
RECORD YEAR	2004 (56)	2003 (57,175)

net growth by quarter



Monthly Data (Oct, Nov & Dec 2011)

net growth by month



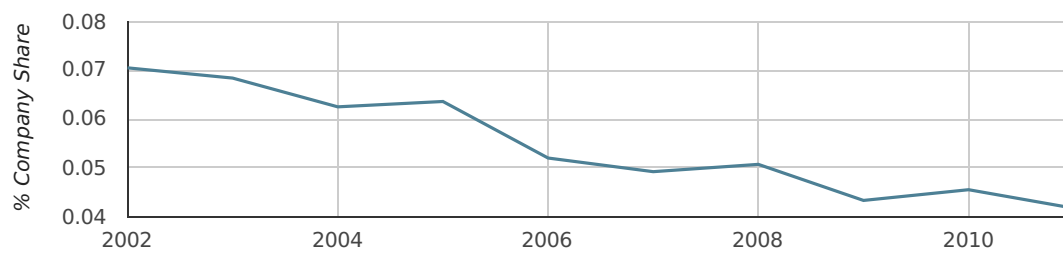
	OCTOBER	NOVEMBER	DECEMBER
NET GROWTH IN 2011	10	5	-16
NET GROWTH IN 2010	-10	-15	-21
% CHANGE	-200.0%	-133.3%	-23.8%
RECORD YEAR	2006 (24)	2004 (27)	2001 (12)

Annual Data (2011)

In 2011 Lutterworth formed 0.0% of all UK companies. This is no change on 2010 when Lutterworth was responsible for 0.0% of all UK companies.

YEAR	LUTTERWORTH
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.1%
2007	0.0%
RECORD YEAR (SINCE 1960)	1961 (0.2%)

company share by year

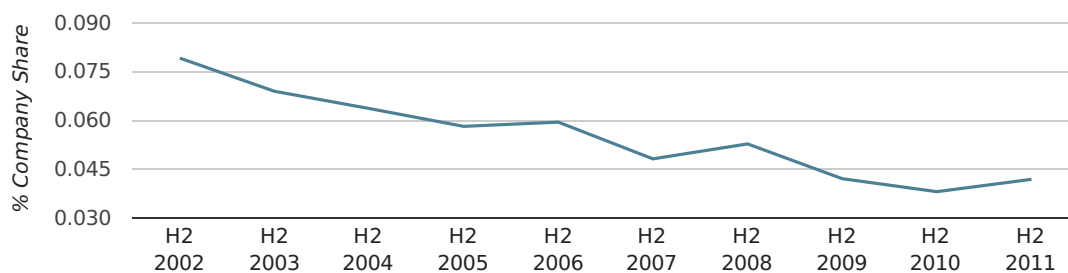


Half Year Data (Jul-Dec 2011)

In the second half of 2011 Lutterworth formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

HALF YEAR (JUL-DEC)	LUTTERWORTH
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.1%
2007	0.0%
RECORD YEAR (SINCE 1960)	1961 (0.3%)

company share by half year

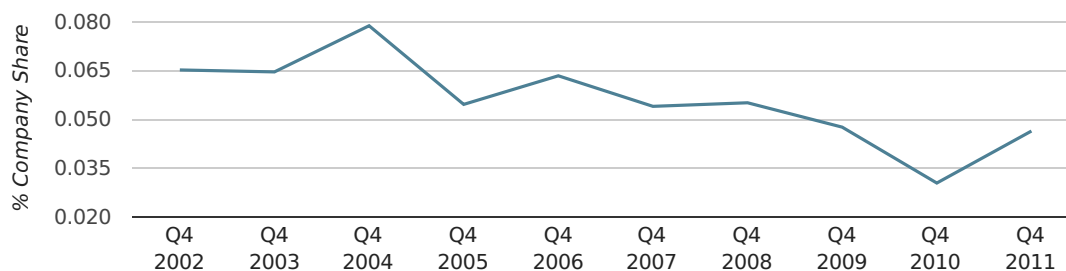


Quarterly Data (Q4 Oct-Dec 2011)

In the fourth quarter of 2011, Lutterworth formed 0.0% of all UK companies.

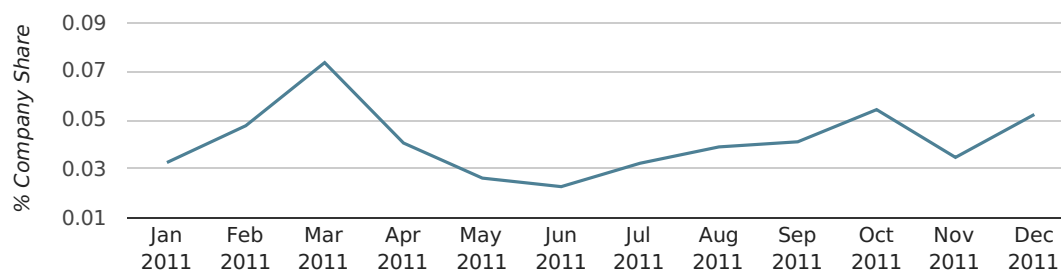
FOURTH QUARTER (OCT 2011 - DEC 2011)	LUTTERWORTH
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.1%
2007	0.1%
RECORD YEAR (SINCE 1960)	1962 (0.3%)

company share by quarter



Monthly Data (Oct, Nov & Dec 2011)

company share by month



	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.1%	0.0%	0.1%
UK FORMATION SHARE IN 2010	0.0%	0.0%	0.0%
% CHANGE	52.1%	19.2%	102.7%
RECORD YEAR	1961 (0.4%)	1962 (0.6%)	1961 (0.4%)

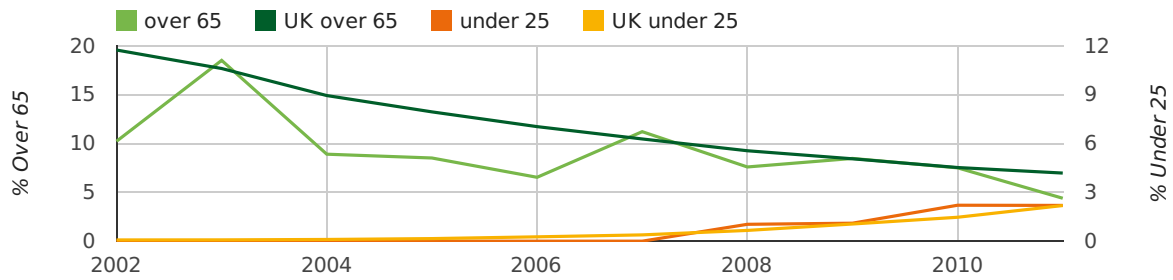
Annual Data (2011)

The average age of a director in 2011 was 46.4.

The percentage of directors under the age of 25 was 2.2% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 4.4% compared to the UK figure of 4.2%.

director age by year



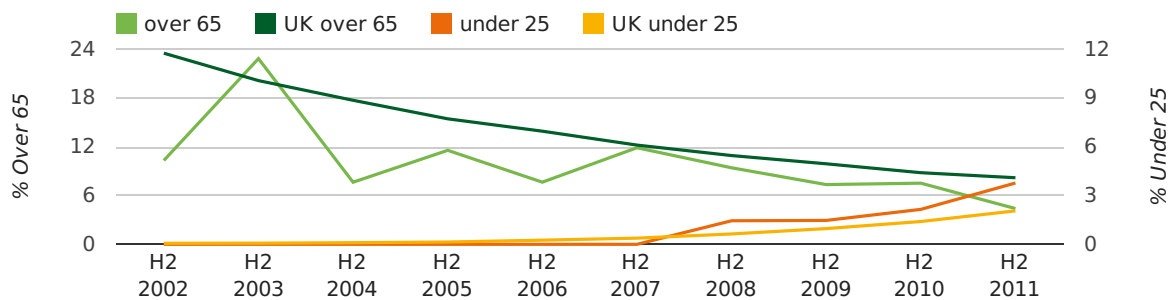
Half Year Data (Jul-Dec 2011)

The average age of a director in the second half of 2011 was 46.1.

The percentage of directors under the age of 25 was 3.8% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 4.4% compared to the UK figure of 4.1%.

director age by half year



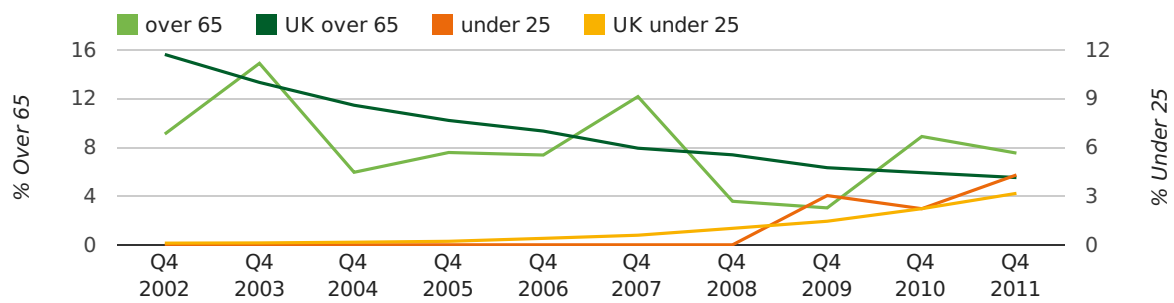
Quarterly Data (Q4 Oct-Dec 2011)

The average age of a director in the fourth quarter of 2011 was 46.5.

The percentage of directors under the age of 25 was 4.3% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 7.5% compared to the UK figure of 4.1%.

director age by quarter

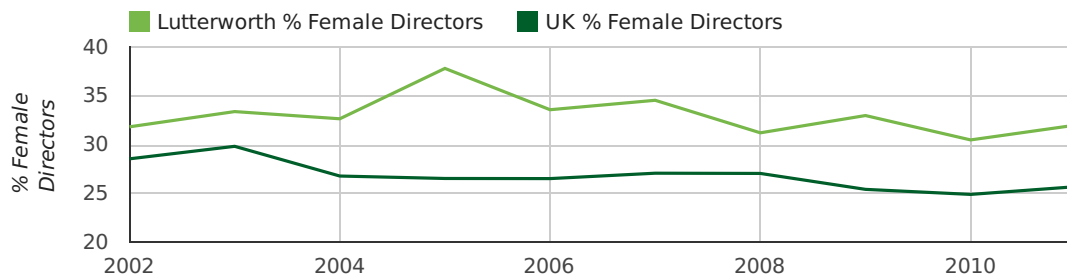


Annual Data (2011)

The record year for female directors in Lutterworth was 1857 when 36.4% of all directors were female.

The percentage of female directors in Lutterworth in 2011 was 31.8%. The average for the UK during this time was 28.6%

director gender by year

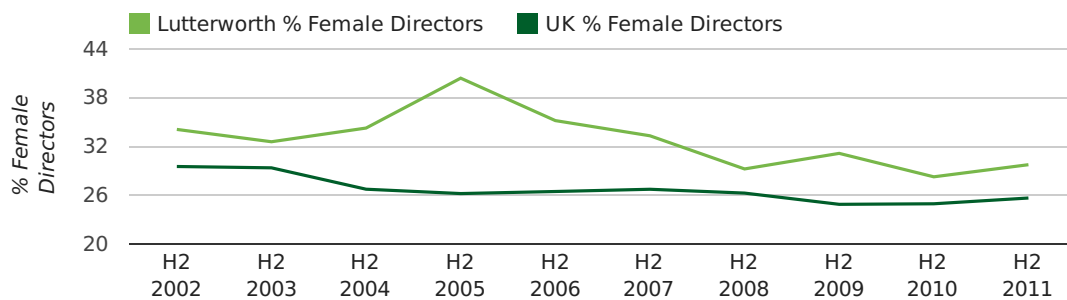


Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Lutterworth was 1860 when 42.9% of all directors were female.

29.8% of all director appointments in Lutterworth in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

director gender by half year

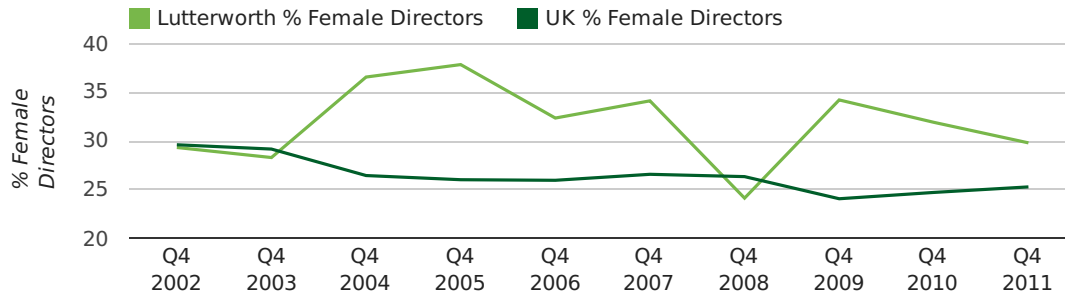


Quarterly Data (Q4 Oct-Dec 2011)

The record fourth quarter for female directors in Lutterworth was in 1977 when 31.1% of all directors were female.

29.8% of all director appointments in Lutterworth in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

director gender by quarter



Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
J	1.30%	CONSULTING	5.07%
MANAGEMENT	1.30%	MANAGEMENT	4.74%
CONSULTING	1.30%	CONSULTANCY	3.26%
R	1.30%	PROPERTY	2.37%
S	1.04%	TRADING	2.07%
SUPPORT	1.04%	DESIGN	1.92%
(MIDLANDS)	0.78%	ASSOCIATES	1.86%
CONSULTANCY	0.78%	ENGINEERING	1.78%
MEDICAL	0.78%	BUSINESS	1.78%
LUTTERWORTH	0.78%	CONSULTANTS	1.76%
(LUTTERWORTH)	0.78%	CONSTRUCTION	1.73%
M	0.78%	MEDIA	1.71%
CONSULTANTS	0.78%	LONDON	1.63%
K	0.78%	J	1.51%
DEVELOPMENTS	0.78%	INVESTMENTS	1.48%
CARE	0.52%	GLOBAL	1.46%
W	0.52%	IT	1.41%
SKY	0.52%	CARE	1.39%
PUB	0.52%	PROPERTIES	1.29%
TRACK	0.52%	ELECTRICAL	1.29%
PROJECT	0.52%	M	1.27%
TRAINING	0.52%	BUILDING	1.26%
CENTRE	0.52%	ENERGY	1.25%
DR	0.52%	S	1.20%
COMMERCIAL	0.52%	ENTERPRISES	1.20%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
96090 - Other service activities not elsewhere classified	65	11,768
7487 - Other business activities	59	57,052
None Supplied	50	205,525
70229 - Management consultancy activities other than financial management	17	17,765
82990 - Other business support service activities not elsewhere classified	11	32,483
74909 - Other professional, scientific and technical activities not elsewhere classified	9	8,671
7414 - Business & management consultancy	8	13,034
9999 - Dormant Company	4	20,199
43999 - Other specialised construction activities not elsewhere classified	4	3,342
63110 - Data processing, hosting and related activities	4	426
86220 - Specialists medical practice activities	4	1,474
99999 - Dormant Company	3	21,846
86900 - Other human health activities	3	4,457
74990 - Non-trading company	3	8,929
7260 - Other computer related activities	3	7,667
46900 - Non-specialised wholesale trade	2	1,445
49410 - Freight transport by road	2	2,392
6340 - Other transport agencies	2	236
7450 - Labour recruitment	2	1,864
9305 - Other service activities	2	9,492