

# Maldon

2012 half year business confidence report



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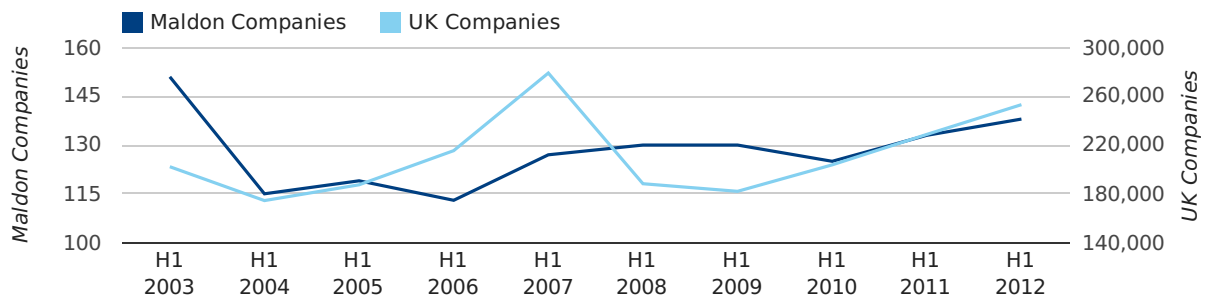
## Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 138 companies were formed in Maldon. This figure is 3.8% higher than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Maldon occurred in 2003 when a total of 151 were formed.

HALF YEAR (JAN-JUN)	MALDON	UK
2012	138	253,150
2011	133	228,735
% CHANGE	3.8%	10.7%
RECORD YEAR	2003 (151)	2007 (279,097)

### new companies by half year



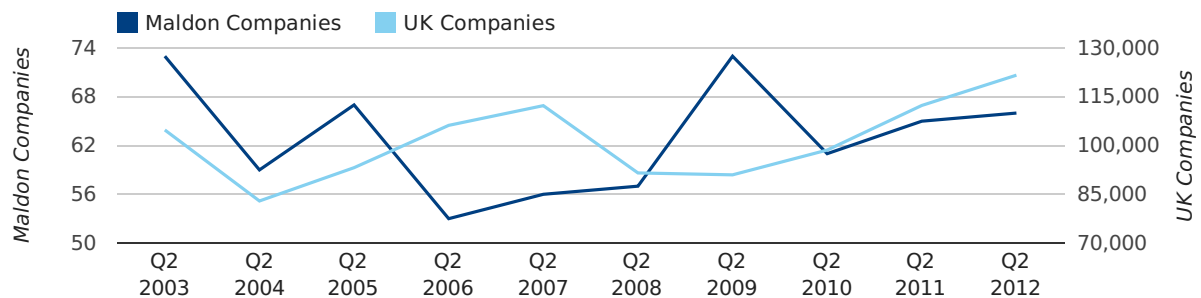
## Quarterly Data (Q2 Apr-Jun 2012)

A total of 66 companies were registered in Maldon during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 1.5% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

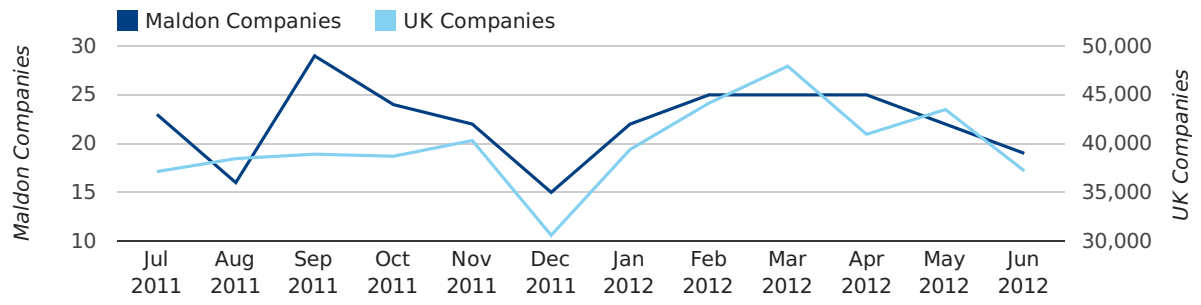
SECOND QUARTER (APR 2012 - JUN 2012)	MALDON	UK
2012	66	121,659
2011	65	112,344
% CHANGE	1.5%	8.3%
RECORD YEAR	2003 (73)	2012 (121,659)

### new companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	25	22	19
NEW COMPANIES IN 2011	10	27	28
% CHANGE	150.0%	-18.5%	-32.1%
RECORD YEAR	2003 (33)	2011 (27)	2011 (28)

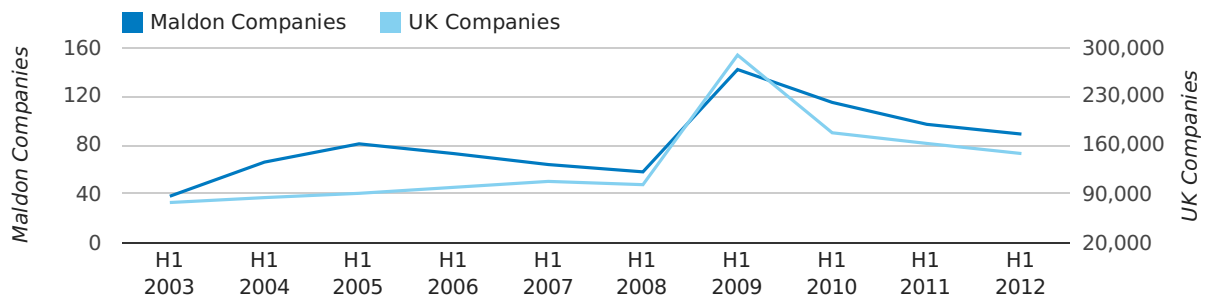
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 89 companies were dissolved in Maldon. This figure is 8.2% lower than last year, which compares badly to the UK wide change of -8.9%.

The highest total for a first half year in Maldon occurred in 2009 when a total of 142 were closed.

HALF YEAR (JAN-JUN)	MALDON	UK
2012	89	147,793
2011	97	162,310
% CHANGE	-8.2%	-8.9%
RECORD YEAR	2009 (142)	2009 (289,236)

### dissolved companies by half year



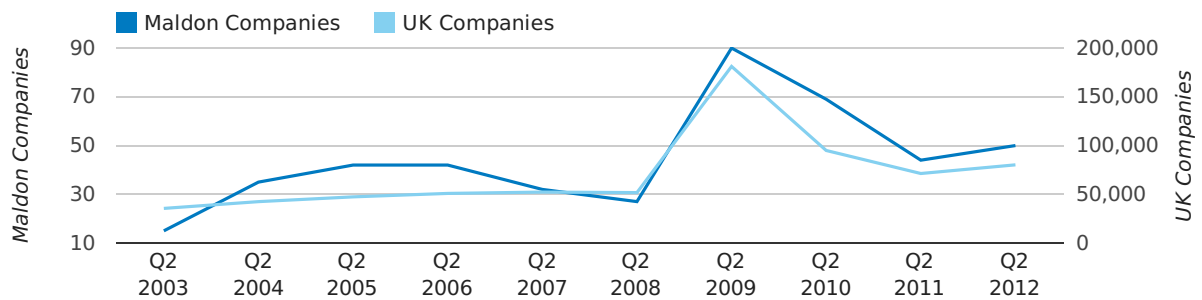
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 50 companies were dissolved in Maldon during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 13.6% versus the same period last year (Q2 2011). This figure compares poorly to the UK as a whole, which saw an increase of 12.5% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	MALDON	UK
2012	50	80,217
2011	44	71,324
% CHANGE	13.6%	12.5%
RECORD YEAR	2009 (90)	2009 (181,176)

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## dissolved companies by month



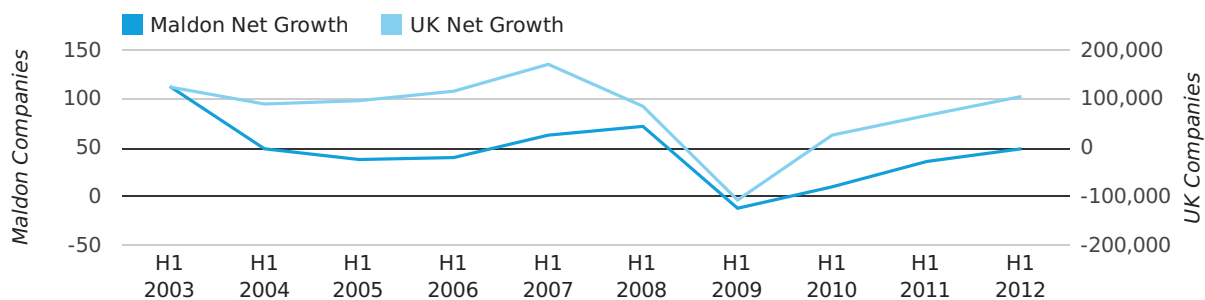
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	19	17	14
CLOSED COMPANIES IN 2011	11	18	15
% CHANGE	72.7%	-5.6%	-7%
RECORD YEAR	2009 (31)	2009 (36)	2009 (23)

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Maldon increased by 49 companies. This figure is 36.1% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	MALDON	UK
2012	49	105,357
2011	36	66,425
% CHANGE	36.1%	58.6%
RECORD YEAR	2003 (113)	2007 (171,296)

### net growth by half year



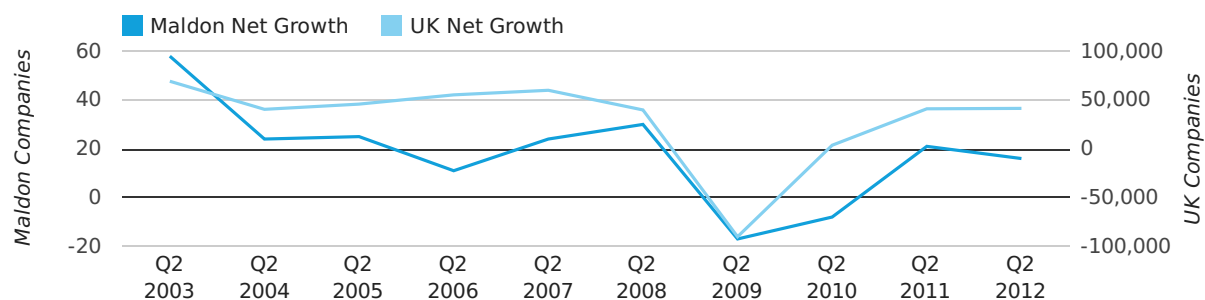
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Maldon during the second quarter of 2012 (Apr 2012 - Jun 2012) was 16 companies.

This represents a decrease of 23.8% on the same period last year.

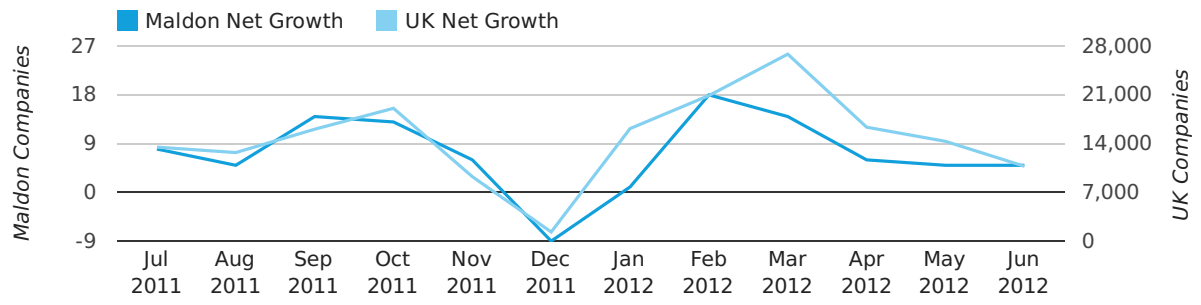
SECOND QUARTER (APR 2012 - JUN 2012)	MALDON	UK
2012	16	41,442
2011	21	41,020
% CHANGE	-23.8%	1.0%
RECORD YEAR	2003 (58)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2012	6	5	5
NET GROWTH IN 2011	-1	9	13
% CHANGE	-700.0%	-44.4%	-61.5%
RECORD YEAR	2003 (29)	2002 (15)	2008 (20)

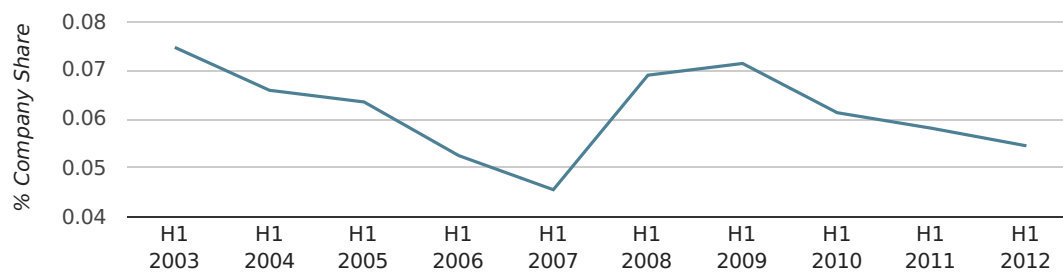


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 Maldon formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

HALF YEAR (JAN-JUN)	MALDON
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1978 (0.1%)

### company share by half year

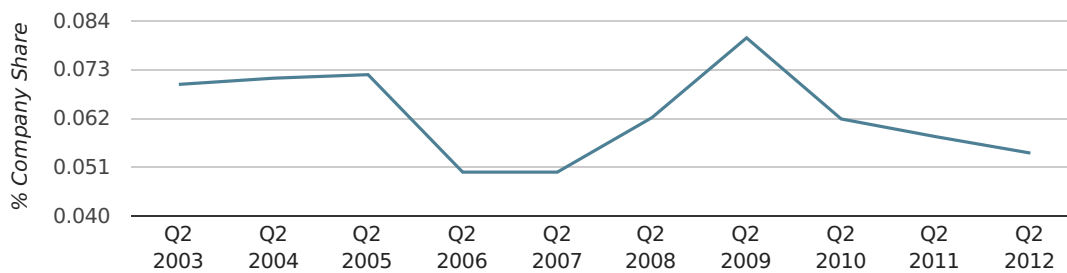


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Maldon formed 0.1% of all UK companies.

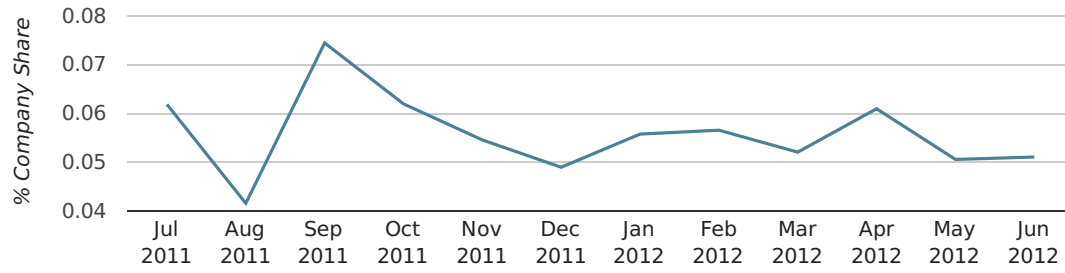
SECOND QUARTER (APR 2012 - JUN 2012)	MALDON
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1969 (0.2%)

### company share by quarter



# Monthly Data (Apr, May & Jun 2012)

## company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.0%	0.1%	0.1%
% CHANGE	110.3%	-28.5%	-27.5%
RECORD YEAR	1962 (0.4%)	1969 (0.4%)	1968 (0.3%)

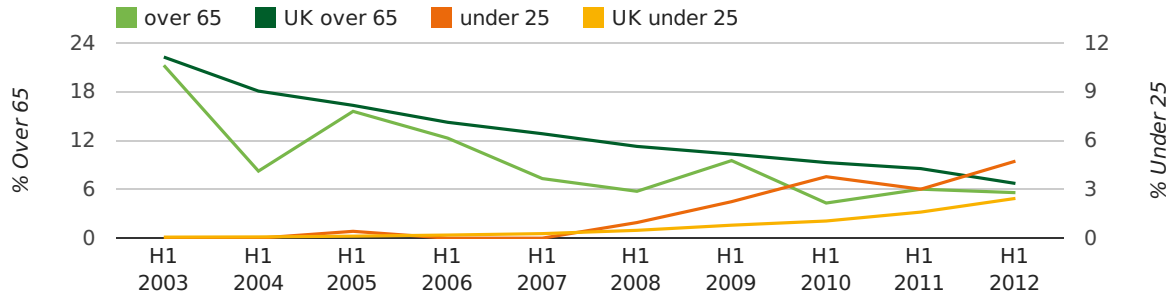
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 44.3.

The percentage of directors under the age of 25 was 4.7% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 5.6% compared to the UK figure of 3.4%.

#### director age by half year



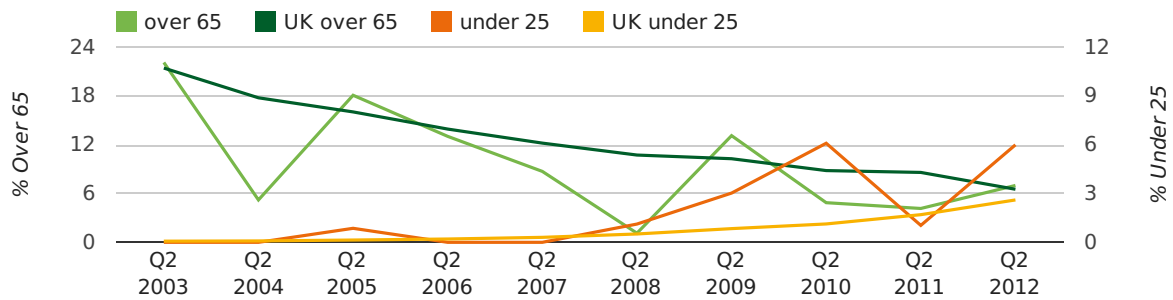
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 43.8.

The percentage of directors under the age of 25 was 6.0% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 7.0% compared to the UK figure of 3.3%.

#### director age by quarter

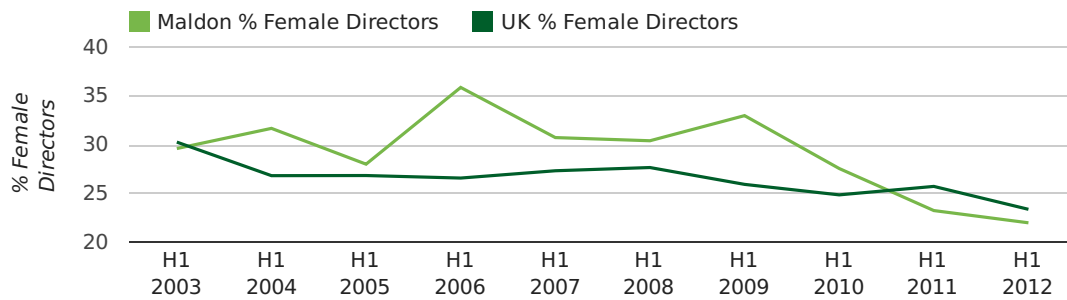


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Maldon was 1861 when 40.0% of all directors were female.

22.0% of all director appointments in Maldon in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

#### director gender by half year

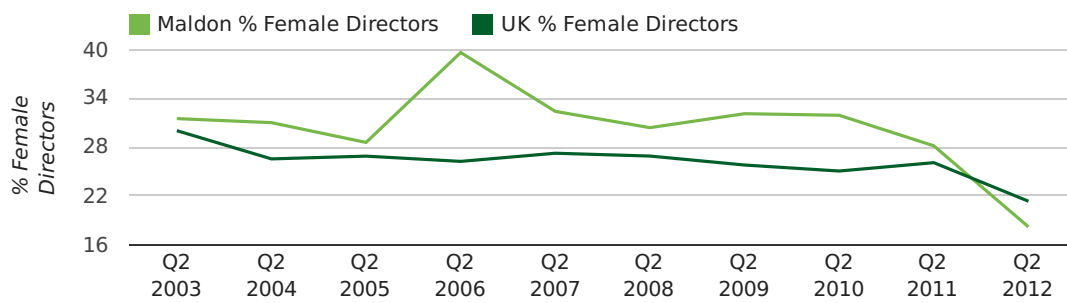


### Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Maldon was in 1866 when 66.7% of all directors were female.

18.2% of all director appointments in Maldon in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

#### director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
ELECTRICAL	1.61%	CONSULTING	5.07%
CONSTRUCTION	1.41%	MANAGEMENT	4.74%
ESSEX	1.21%	CONSULTANCY	3.28%
(ESSEX)	1.01%	PROPERTY	2.35%
J	1.01%	TRADING	2.10%
L	1.01%	DESIGN	1.89%
ASSOCIATES	1.01%	ENGINEERING	1.87%
CONSULTANCY	0.81%	ASSOCIATES	1.82%
CLEANING	0.81%	CONSULTANTS	1.78%
MANAGEMENT	0.81%	CONSTRUCTION	1.71%
XTREME	0.81%	BUSINESS	1.70%
CONSULTING	0.81%	MEDIA	1.69%
BUSINESS	0.81%	LONDON	1.68%
MALDON	0.81%	J	1.57%
P	0.81%	GLOBAL	1.51%
PREMIER	0.81%	INVESTMENTS	1.48%
S	0.60%	IT	1.42%
LIFE	0.60%	CARE	1.31%
C	0.60%	PROPERTIES	1.31%
SECURITY	0.60%	M	1.26%
INVESTMENTS	0.60%	ELECTRICAL	1.23%
R	0.60%	BUILDING	1.23%
INTERIORS	0.60%	SECURITY	1.19%
TRANSPORT	0.60%	S	1.18%
LOGISTICS	0.60%	ENTERPRISES	1.17%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	111	244,457
7487 - Other business activities	32	47,029
96090 - Other service activities not elsewhere classified	22	14,220
99999 - Dormant Company	22	26,088
82990 - Other business support service activities not elsewhere classified	13	35,447
74990 - Non-trading company	11	9,706
74909 - Other professional, scientific and technical activities not elsewhere classified	10	10,271
70229 - Management consultancy activities other than financial management	10	20,390
7499 - Non-trading company	9	8,023
9999 - Dormant Company	9	16,469
62090 - Other information technology service activities	7	8,258
62020 - Information technology consultancy activities	7	15,280
43999 - Other specialised construction activities not elsewhere classified	7	4,091
7414 - Business & management consultancy	6	10,978
41100 - Development of building projects	5	5,149
4521 - General construction & civil engineering	5	4,644
68100 - Buying and selling of own real estate	5	3,143
96020 - Hairdressing and other beauty treatment	5	2,993
4545 - Other building completion	5	1,943
9305 - Other service activities	4	7,926