

Matlock

2011 annual business confidence report



headlines

- November 2011 saw a new record in company closures in Matlock when compared to any previous November.

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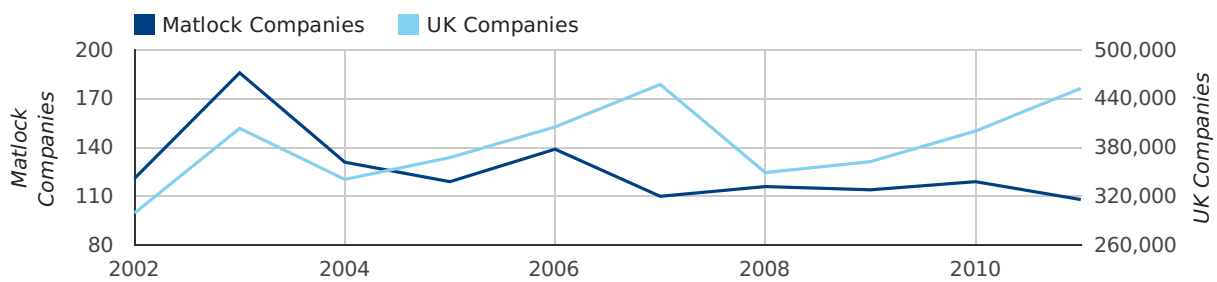
sic data

Annual Data (2011)

A total of 108 companies were formed in Matlock in 2011. This total is 9.2% lower than in 2010 and compares favourably to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	MATLOCK	UK
2011	108	452,870
2010	119	400,358
2009	114	362,675
2008	116	349,203
2007	110	457,649
RECORD YEAR	2003 (186)	2007 (457,649)

new companies by year



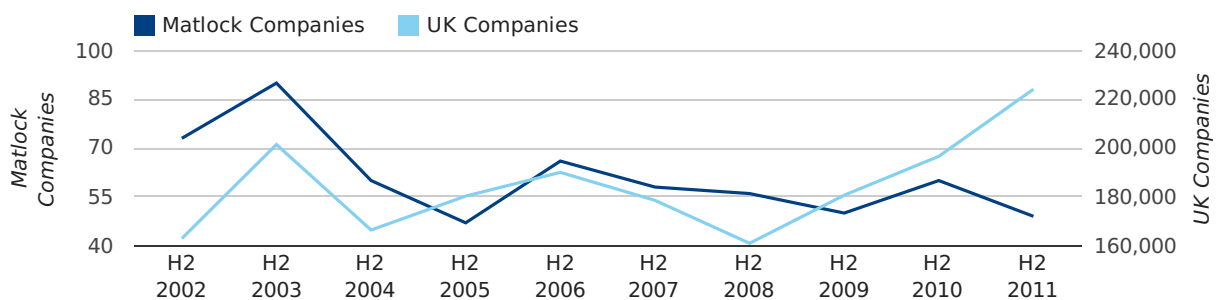
Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 49 companies were formed in Matlock. This figure is 18.3% lower than last year, which compares badly to the UK wide figure of 14.0%.

The highest total for a second half year in Matlock occurred in 2003 when a total of 90 were formed.

HALF YEAR (JUL-DEC)	MATLOCK	UK
2011	49	224,135
2010	60	196,609
% CHANGE	-18.3%	14.0%
RECORD YEAR	2003 (90)	2011 (224,135)

new companies by half year



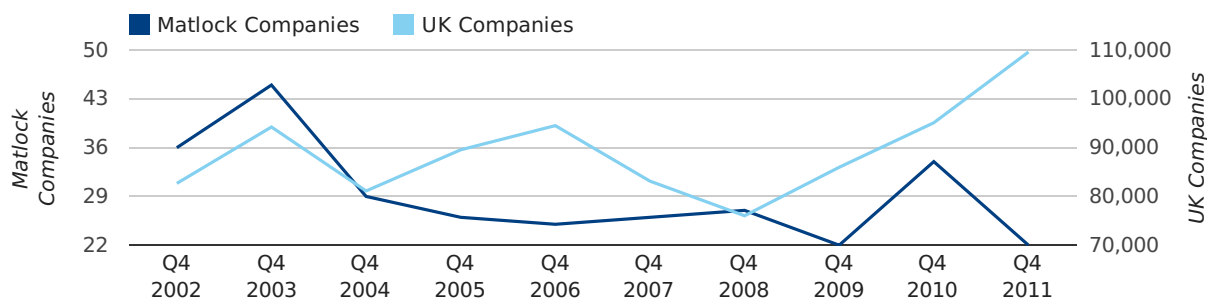
Quarterly Data (Q4 Oct-Dec 2011)

A total of 22 companies were registered in Matlock during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is a decrease of 35.3% versus the same period last year (Q4 2010). This figure compares badly to the UK as a whole, which saw an increase of 15.3% against the same period last year.

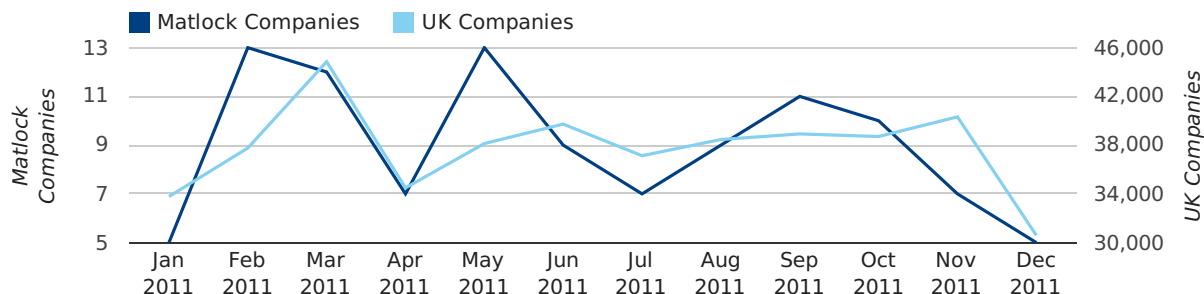
FOURTH QUARTER (OCT 2011 - DEC 2011)	MATLOCK	UK
2011	22	109,623
2010	34	95,117
% CHANGE	-35.3%	15.3%
RECORD YEAR	2003 (45)	2011 (109,623)

new companies by quarter



Monthly Data (Oct, Nov & Dec 2011)

new companies by month



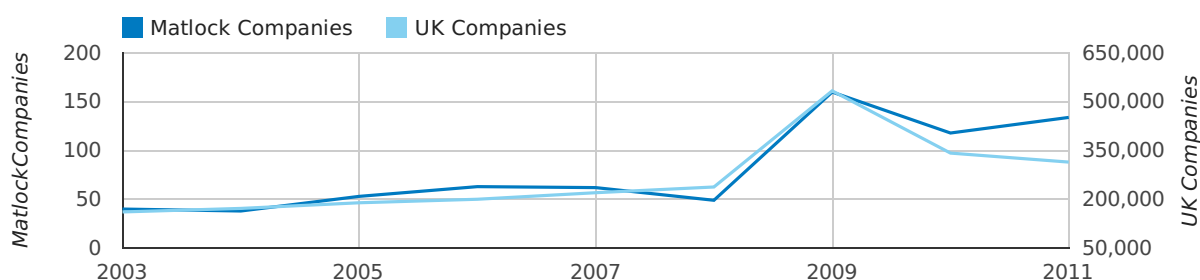
	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	10	7	5
NEW COMPANIES IN 2010	11	16	7
% CHANGE	-9.1%	-56.3%	-28.6%
RECORD YEAR	2003 (24)	2007 (17)	2002 (14)

Annual Data (2011)

A total of 134 companies were dissolved in Matlock in 2011. This total is 13.6% higher than in 2010 and compares favourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	MATLOCK	UK
2011	134	314,523
2010	118	342,232
2009	160	533,773
2008	49	237,901
2007	62	220,295
RECORD YEAR	2009 (160)	2009 (533,773)

dissolved companies by year



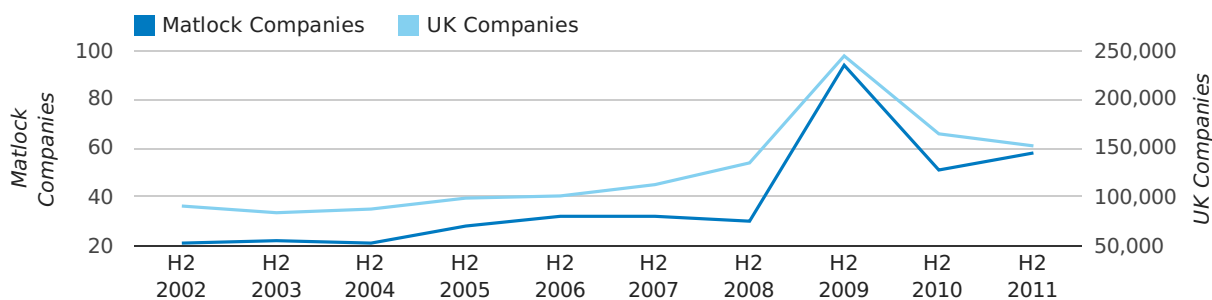
Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 58 companies were dissolved in Matlock. This figure is 13.7% higher than last year, which compares badly to the UK wide change of -7.5%.

The highest total for a second half year in Matlock occurred in 2009 when a total of 94 were closed.

HALF YEAR (JUL-DEC)	MATLOCK	UK
2011	58	152,213
2010	51	164,601
% CHANGE	13.7%	-7.5%
RECORD YEAR	2009 (94)	2009 (244,537)

dissolved companies by half year



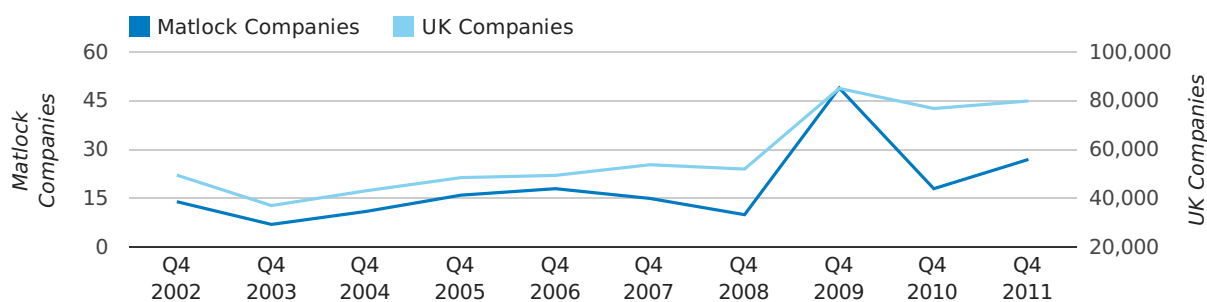
Quarterly Data (Q4 Oct-Dec 2011)

A total of 27 companies were dissolved in Matlock during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 50.0% versus the same period last year (Q4 2010). This figure compares poorly to the UK as a whole, which saw an increase of 4.0% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	MATLOCK	UK
2011	27	79,983
2010	18	76,896
% CHANGE	50.0%	4.0%
RECORD YEAR	2009 (49)	2009 (85,136)

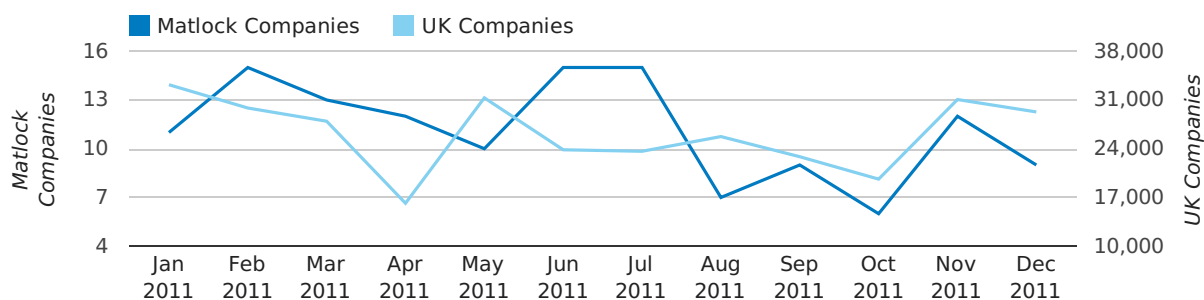
dissolved companies by quarter



Monthly Data (Oct, Nov & Dec 2011)

November 2011 saw a new record in company closures in Matlock when compared to any previous November.

dissolved companies by month



	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	6	12	9
CLOSED COMPANIES IN 2010	6	7	5
% CHANGE	0.0%	71.4%	80%
RECORD YEAR	2009 (12)	2009 (12)	2009 (25)

Annual Data (2011)

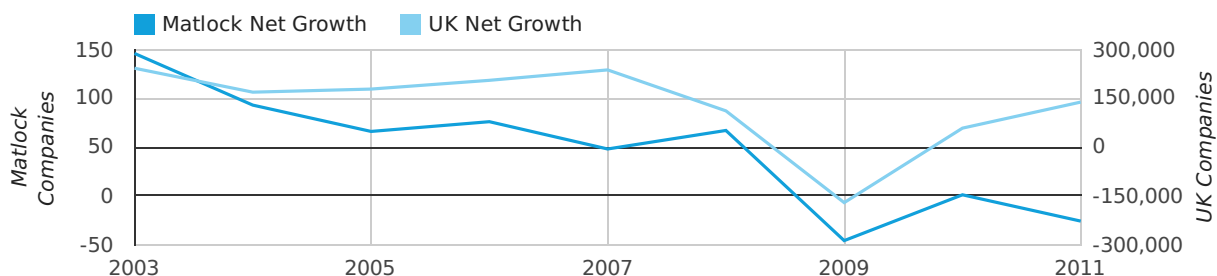
A total of -26 companies were removed to the company register for Matlock in 2011. This number represents decline of 21.8% which compares unfavourably to the UK figure of 34.6%.

This number is 27 companies lower than the previous year.

The highest net company growth figure ever seen in one year came in 2003 when the Matlock company register grew by 146 companies.

YEAR	MATLOCK	UK
2011	-26	138,347
2010	1	58,126
2009	-46	-171,098
2008	67	111,302
2007	48	237,354
RECORD YEAR	2003 (146)	2003 (242,543)

net growth by year

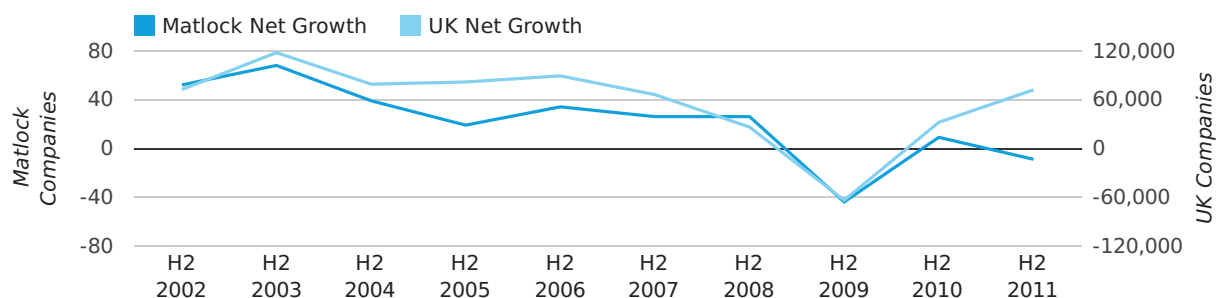


Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Matlock decreased by 9 companies. This figure is 200.0% lower than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	MATLOCK	UK
2011	-9	71,922
2010	9	32,008
% CHANGE	-200.0%	124.7%
RECORD YEAR	2003 (68)	2003 (117,772)

net growth by half year



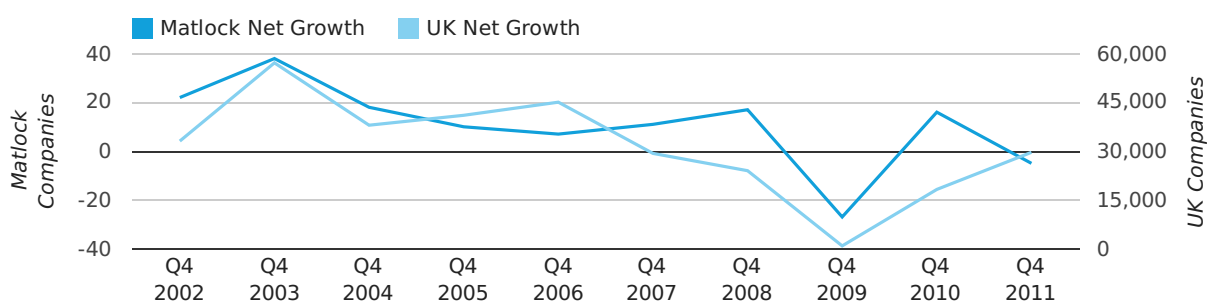
Quarterly Data (Q4 Oct-Dec 2011)

Net company growth for Matlock during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was -5 companies.

This represents a decrease of 131.3% on the same period last year.

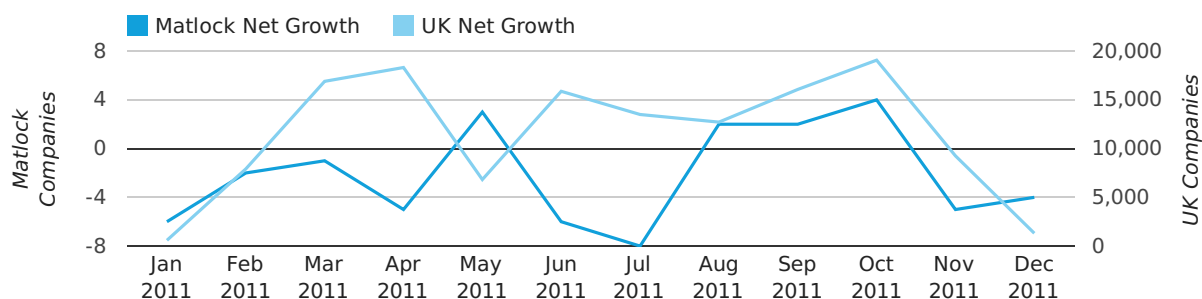
FOURTH QUARTER (OCT 2011 - DEC 2011)	MATLOCK	UK
2011	-5	29,640
2010	16	18,221
% CHANGE	-131.3%	62.7%
RECORD YEAR	2003 (38)	2003 (57,175)

net growth by quarter



Monthly Data (Oct, Nov & Dec 2011)

net growth by month



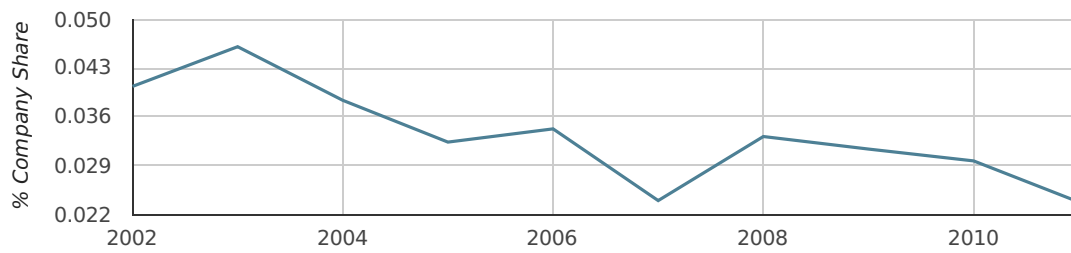
	OCTOBER	NOVEMBER	DECEMBER
NET GROWTH IN 2011	4	-5	-4
NET GROWTH IN 2010	5	9	2
% CHANGE	-20.0%	-155.6%	-300.0%
RECORD YEAR	2003 (20)	2003 (11)	2002 (13)

Annual Data (2011)

In 2011 Matlock formed 0.0% of all UK companies. This is no change on 2010 when Matlock was responsible for 0.0% of all UK companies.

YEAR	MATLOCK
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1960 (0.1%)

company share by year

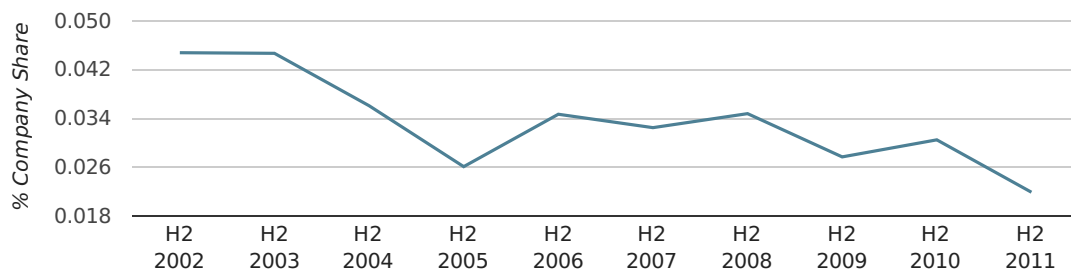


Half Year Data (Jul-Dec 2011)

In the second half of 2011 Matlock formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

HALF YEAR (JUL-DEC)	MATLOCK
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1960 (0.1%)

company share by half year

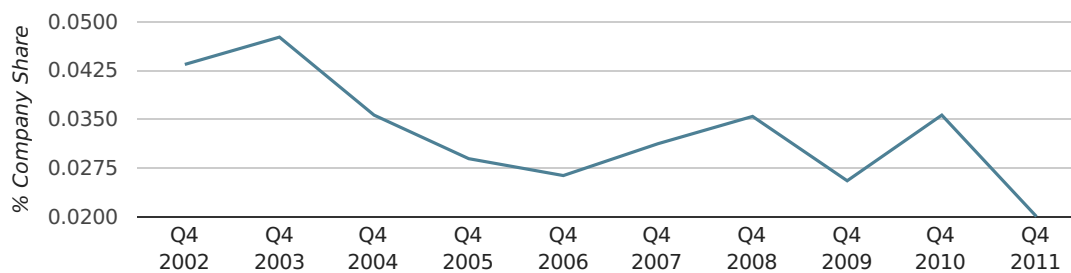


Quarterly Data (Q4 Oct-Dec 2011)

In the fourth quarter of 2011, Matlock formed 0.0% of all UK companies.

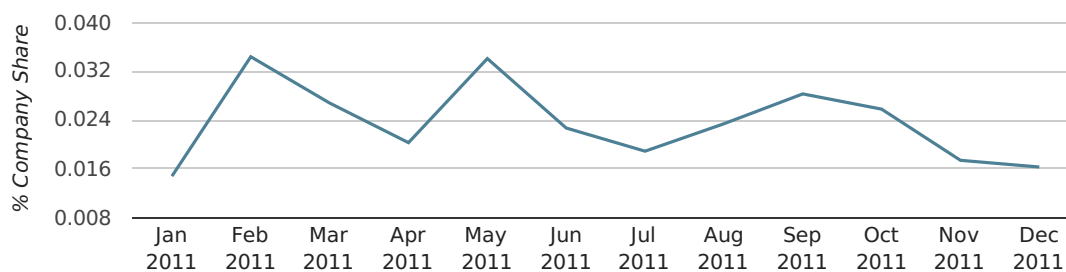
FOURTH QUARTER (OCT 2011 - DEC 2011)	MATLOCK
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1974 (0.1%)

company share by quarter



Monthly Data (Oct, Nov & Dec 2011)

company share by month



	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.0%	0.0%	0.0%
UK FORMATION SHARE IN 2010	0.0%	0.0%	0.0%
% CHANGE	-21.1%	-62.7%	-36.8%
RECORD YEAR	1974 (0.2%)	1967 (0.2%)	1966 (0.2%)

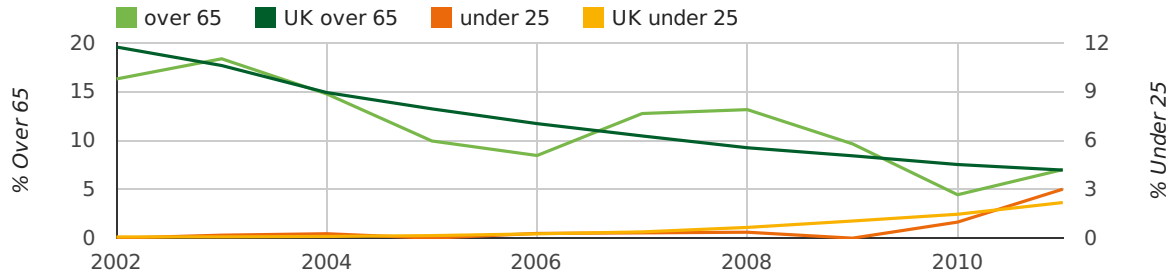
Annual Data (2011)

The average age of a director in 2011 was 46.6.

The percentage of directors under the age of 25 was 3.0% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 7.0% compared to the UK figure of 4.2%.

director age by year



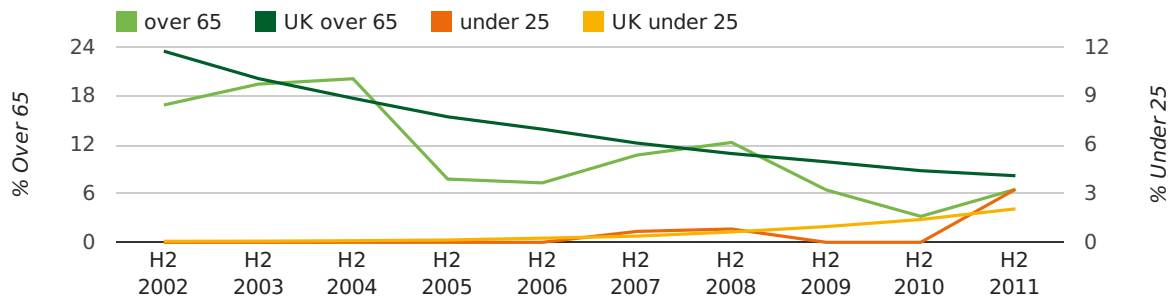
Half Year Data (Jul-Dec 2011)

The average age of a director in the second half of 2011 was 44.3.

The percentage of directors under the age of 25 was 3.3% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 6.5% compared to the UK figure of 4.1%.

director age by half year



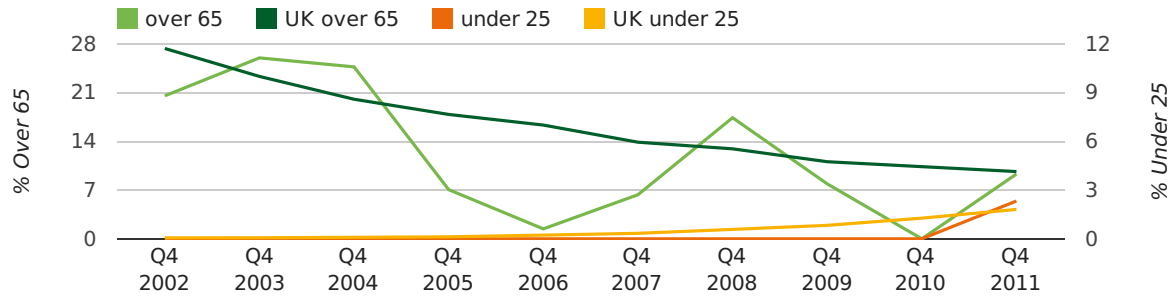
Quarterly Data (Q4 Oct-Dec 2011)

The average age of a director in the fourth quarter of 2011 was 44.9.

The percentage of directors under the age of 25 was 2.3% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 9.3% compared to the UK figure of 4.1%.

director age by quarter

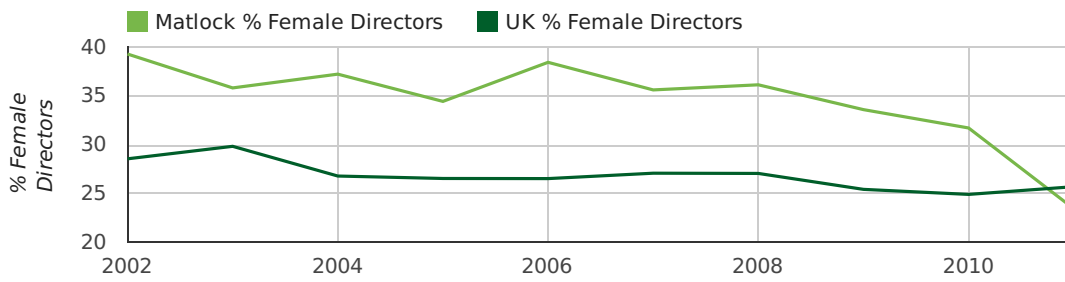


Annual Data (2011)

The record year for female directors in Matlock was 1857 when 36.4% of all directors were female.

The percentage of female directors in Matlock in 2011 was 39.3%. The average for the UK during this time was 28.6%

director gender by year

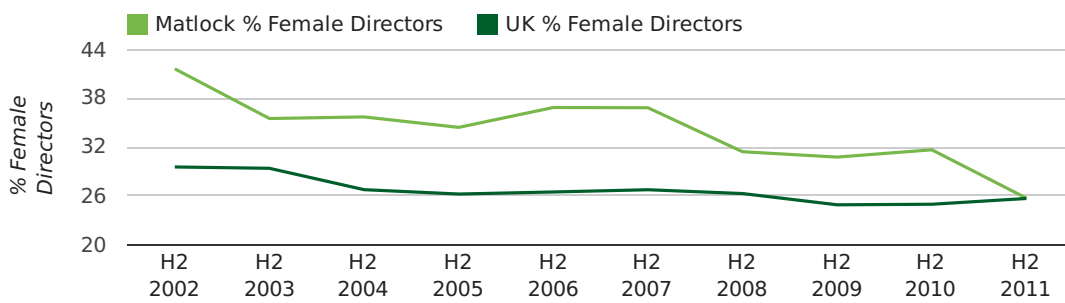


Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Matlock was 1860 when 42.9% of all directors were female.

25.7% of all director appointments in Matlock in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

director gender by half year

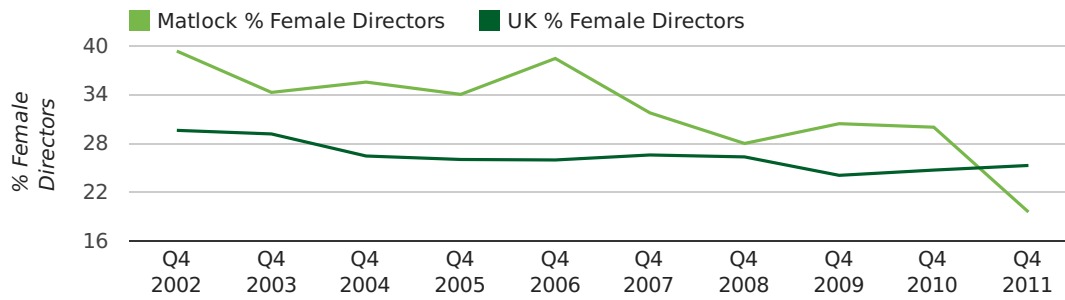


Quarterly Data (Q4 Oct-Dec 2011)

The record fourth quarter for female directors in Matlock was in 1977 when 31.1% of all directors were female.

19.6% of all director appointments in Matlock in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

director gender by quarter



Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
MANAGEMENT	2.20%	CONSULTING	5.07%
ELECTRICAL	1.32%	MANAGEMENT	4.74%
ENGINEERING	1.32%	CONSULTANCY	3.26%
GOOD	1.32%	PROPERTY	2.37%
SOLAR	1.32%	TRADING	2.07%
ASSOCIATES	0.88%	DESIGN	1.92%
COMMERCIAL	0.88%	ASSOCIATES	1.86%
HELP	0.88%	ENGINEERING	1.78%
BUSINESS	0.88%	BUSINESS	1.78%
CLUB	0.88%	CONSULTANTS	1.76%
VENDING	0.88%	CONSTRUCTION	1.73%
PROPERTIES	0.88%	MEDIA	1.71%
TECHNICAL	0.88%	LONDON	1.63%
GARAGE	0.88%	J	1.51%
MATLOCK	0.88%	INVESTMENTS	1.48%
SOCIAL	0.88%	GLOBAL	1.46%
PEAK	0.88%	IT	1.41%
INN	0.88%	CARE	1.39%
STREET	0.88%	PROPERTIES	1.29%
LETTINGS	0.88%	ELECTRICAL	1.29%
DORMAND	0.44%	M	1.27%
LORRAINE	0.44%	BUILDING	1.26%
MAMMOTH	0.44%	ENERGY	1.25%
MUSIC	0.44%	S	1.20%
MOTORS	0.44%	ENTERPRISES	1.20%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	35	205,525
7487 - Other business activities	15	57,052
70229 - Management consultancy activities other than financial management	10	17,765
82990 - Other business support service activities not elsewhere classified	8	32,483
9999 - Dormant Company	7	20,199
43999 - Other specialised construction activities not elsewhere classified	6	3,342
74909 - Other professional, scientific and technical activities not elsewhere classified	6	8,671
4521 - General construction & civil engineering	6	5,558
96090 - Other service activities not elsewhere classified	6	11,768
7414 - Business & management consultancy	6	13,034
7222 - Other software consultancy and supply	4	7,398
43210 - Electrical installation	3	3,175
99999 - Dormant Company	3	21,846
7260 - Other computer related activities	3	7,667
7011 - Development & sell real estate	3	2,287
74901 - Environmental consulting activities	3	600
62020 - Information technology consultancy activities	3	12,072
71111 - Architectural activities	2	1,615
62012 - Business and domestic software development	2	3,714
66220 - Activities of insurance agents and brokers	2	453