# **Melton Mowbray**

2011 annual business confidence report



## headlines

- 2011 was a record year for company registrations in Melton Mowbray when compared to any year in history.
- Q4 2011 saw a new record in company closures in Melton Mowbray when compared to any previous Q4.
- October 2011 saw a new record in company closures in Melton Mowbray when compared to any previous October.

#### contents

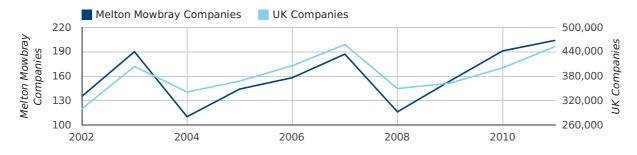
new company registrations	
closed companies (dissolved)	
net company growth	
uk company share	
director age	
director gender	
naming trends	
sic data	

2011 was a record year for company registrations in Melton Mowbray when compared to any year in history.

A total of 204 companies were formed in Melton Mowbray in 2011. This total is 6.8% higher than in 2010 and compares equally to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	MELTON MOWBRAY	UK
2011	204	452,870
2010	191	400,358
2009	154	362,675
2008	116	349,203
2007	187	457,649
RECORD YEAR	2011 (204)	2007 (457,649)

#### new companies by year

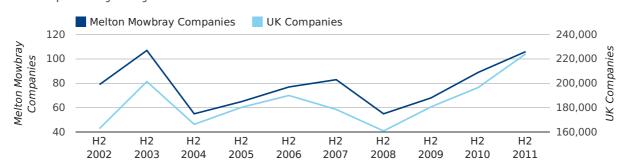


## Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 106 companies were formed in Melton Mowbray. This figure is 19.1% higher than last year, which compares well to the UK wide figure of 14.0%.

The highest total for a second half year in Melton Mowbray occurred in 2003 when a total of 107 were formed.

HALF YEAR (JUL-DEC)	MELTON MOWBRAY	UK
2011	106	224,135
2010	89	196,609
% CHANGE	19.1%	14.0%
RECORD YEAR	2003 (107)	2011 (224,135)

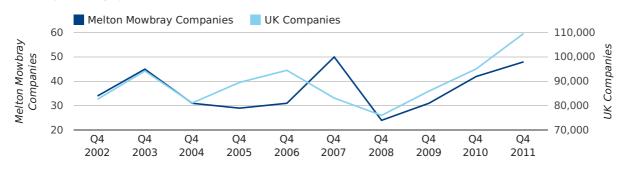


#### new companies by half year

A total of 48 companies were registered in Melton Mowbray during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 14.3% versus the same period last year (Q4 2010). This figure compares badly to the UK as a whole, which saw an increase of 15.3% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	MELTON MOWBRAY	UK
2011	48	109,623
2010	42	95,117
% CHANGE	14.3%	15.3%
RECORD YEAR	2007 (50)	2011 (109,623)



#### new companies by quarter

#### Monthly Data (Oct, Nov & Dec 2011)



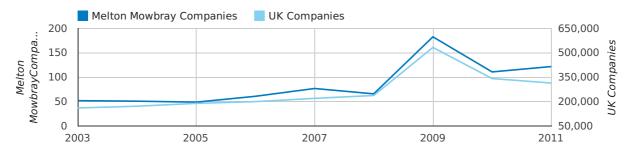
new companies by month

	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	21	16	11
NEW COMPANIES IN 2010	11	19	12
% CHANGE	90.9%	-15.8%	-8.3%
RECORD YEAR	2007 (26)	2010 (19)	2010 (12)

A total of 122 companies were dissolved in Melton Mowbray in 2011. This total is 9.9% higher than in 2010 and compares favourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	MELTON MOWBRAY	UK
2011	122	314,523
2010	111	342,232
2009	183	533,773
2008	66	237,901
2007	77	220,295
RECORD YEAR	2009 (183)	2009 (533,773)

dissolved companies by year



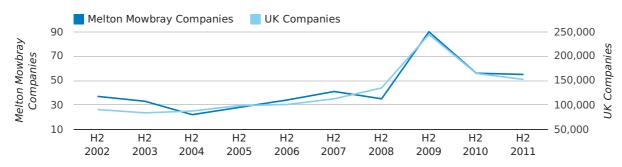
## Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 55 companies were dissolved in Melton Mowbray. This figure is 1.8% lower than last year, which compares badly to the UK wide change of -7.5%.

The highest total for a second half year in Melton Mowbray occurred in 2009 when a total of 90 were closed.

HALF YEAR (JUL-DEC)	MELTON MOWBRAY	UK
2011	55	152,213
2010	56	164,601
% CHANGE	-1.8%	-7.5%
RECORD YEAR	2009 (90)	2009 (244,537)

#### dissolved companies by half year



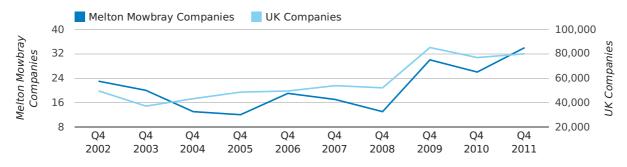
Q4 2011 saw a new record in company closures in Melton Mowbray when compared to any previous Q4.

A total of 34 companies were dissolved in Melton Mowbray during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 30.8% versus the same period last year (Q4 2010). This figure compares poorly to the UK as a whole, which saw an increase of 4.0% against the same period last year.

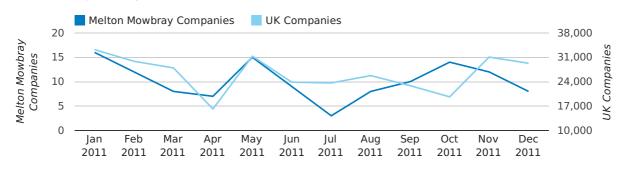
FOURTH QUARTER (OCT 2011 - DEC 2011)	MELTON MOWBRAY	UK
2011	34	79,983
2010	26	76,896
% CHANGE	30.8%	4.0%
RECORD YEAR	2011 (34)	2009 (85,136)

dissolved companies by quarter



## Monthly Data (Oct, Nov & Dec 2011)

October 2011 saw a new record in company closures in Melton Mowbray when compared to any previous October.



#### dissolved companies by month

	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	14	12	8
CLOSED COMPANIES IN 2010	9	12	5
% CHANGE	55.6%	0.0%	60%
RECORD YEAR	2009 (14)	2003 (13)	2009 (10)

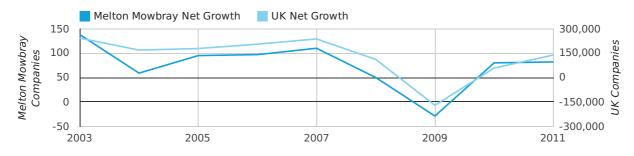
A total of 82 companies were added to the company register for Melton Mowbray in 2011. This number represents growth of 42.9% which compares favourably to the UK figure of 34.6%.

This number is 2 companies higher than the previous year.

The highest net company growth figure ever seen in one year came in 2003 when the Melton Mowbray company register grew by 138 companies.

YEAR	MELTON MOWBRAY	UK
2011	82	138,347
2010	80	58,126
2009	-29	-171,098
2008	50	111,302
2007	110	237,354
RECORD YEAR	2003 (138)	2003 (242,543)

#### net growth by year

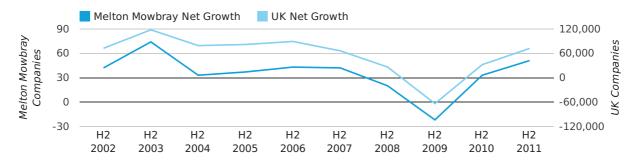


## Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Melton Mowbray increased by 51 companies. This figure is 54.5% higher than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	MELTON MOWBRAY	UK
2011	51	71,922
2010	33	32,008
% CHANGE	54.5%	124.7%
RECORD YEAR	2003 (74)	2003 (117,772)

#### net growth by half year

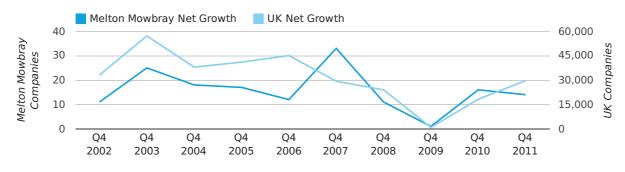


Net company growth for Melton Mowbray during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was 14 companies.

This represents a decrease of 12.5% on the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	MELTON MOWBRAY	UK
2011	14	29,640
2010	16	18,221
% CHANGE	-12.5%	62.7%
RECORD YEAR	2007 (33)	2003 (57,175)

#### net growth by quarter



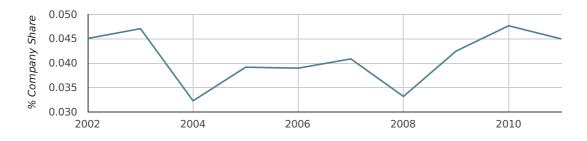
## Monthly Data (Oct, Nov & Dec 2011)



In 2011 Melton Mowbray formed 0.0% of all UK companies. This is no change on 2010 when Melton Mowbray was responsible for 0.0% of all UK companies.

YEAR	MELTON MOWBRAY
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1977 (0.1%)

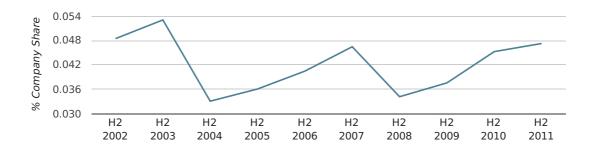
company share by year



# Half Year Data (Jul-Dec 2011)

In the second half of 2011 Melton Mowbray formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

HALF YEAR (JUL-DEC)	MELTON MOWBRAY
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1977 (0.1%)

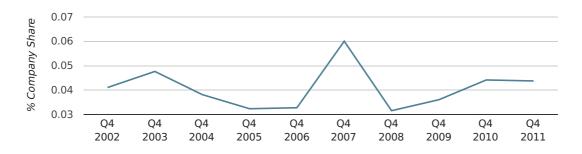


#### company share by half year

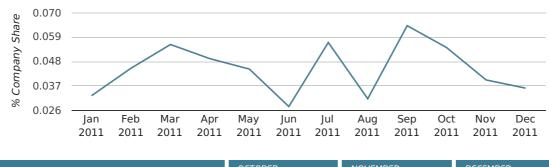
In the fourth quarter of 2011, Melton Mowbray formed 0.0% of all UK companies.

FOURTH QUARTER (OCT 2011 - DEC 2011)	MELTON MOWBRAY
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.1%
RECORD YEAR (SINCE 1960)	1977 (0.1%)





## Monthly Data (Oct, Nov & Dec 2011)



company share by month

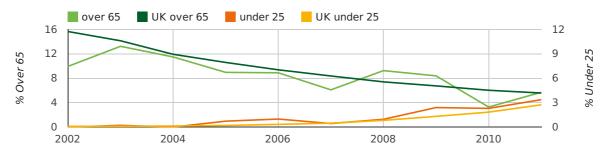
	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.1%	0.0%	0.0%
UK FORMATION SHARE IN 2010	0.0%	0.1%	0.0%
% CHANGE	66.1%	-28.2%	-18.6%
RECORD YEAR	1965 (0.2%)	1977 (0.1%)	1976 (0.2%)

The average age of a director in 2011 was 47.6.

The percentage of directors under the age of 25 was 3.4% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 5.7% compared to the UK figure of 4.2%.

#### director age by year



## Half Year Data (Jul-Dec 2011)

The average age of a director in the second half of 2011 was 48.3.

The percentage of directors under the age of 25 was 1.4% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 8.7% compared to the UK figure of 4.1%.

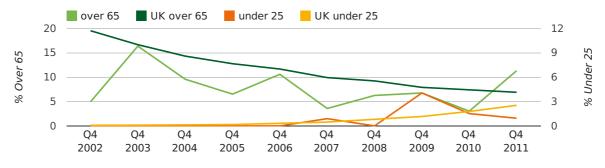


The average age of a director in the fourth quarter of 2011 was 48.5.

The percentage of directors under the age of 25 was 0.9% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 11.3% compared to the UK figure of 4.1%.

#### director age by quarter



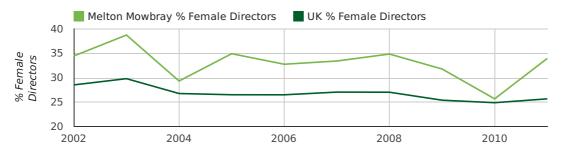
# director gender

#### Annual Data (2011)

The record year for female directors in Melton Mowbray was 1857 when 36.4% of all directors were female.

The percentage of female directors in Melton Mowbray in 2011 was 34.5%. The average for the UK during this time was 28.6%

#### director gender by year

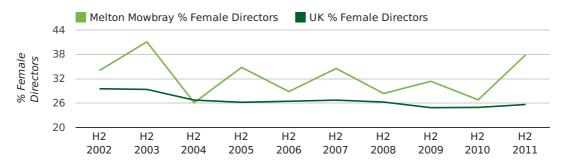


## Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Melton Mowbray was 1860 when 42.9% of all directors were female.

37.9% of all director appointments in Melton Mowbray in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

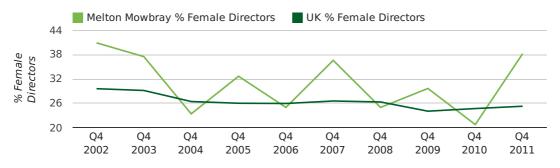
#### director gender by half year



The record fourth quarter for female directors in Melton Mowbray was in 1977 when 31.1% of all directors were female.

38.2% of all director appointments in Melton Mowbray in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

#### director gender by quarter



# Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	2.05%	CONSULTING	5.07%
MELTON	1.54%	MANAGEMENT	4.74%
PROPERTY	1.54%	CONSULTANCY	3.26%
TRAINING	1.28%	PROPERTY	2.37%
MANAGEMENT	1.28%	TRADING	2.07%
С	1.28%	DESIGN	1.92%
CONSULTANTS	1.03%	ASSOCIATES	1.86%
DRIVE	1.03%	ENGINEERING	1.78%
PREMIER	1.03%	BUSINESS	1.78%
SELF	1.03%	CONSULTANTS	1.76%
ENTERPRISES	0.77%	CONSTRUCTION	1.73%
TRANSPORT	0.77%	MEDIA	1.71%
CONSULTANCY	0.77%	LONDON	1.63%
ESF	0.77%	J	1.51%
RUTLAND	0.77%	INVESTMENTS	1.48%
PAUL	0.77%	GLOBAL	1.46%
PERA	0.77%	IT	1.41%
BLUE	0.77%	CARE	1.39%
SYSTEMS	0.77%	PROPERTIES	1.29%
(MELTON)	0.77%	ELECTRICAL	1.29%
BUILDING	0.51%	М	1.27%
PARTS	0.51%	BUILDING	1.26%
LINE	0.51%	ENERGY	1.25%
BLACK	0.51%	S	1.20%
HEATING	0.51%	ENTERPRISES	1.20%



# Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	59	205,525
7487 - Other business activities	18	57,052
82990 - Other business support service activities not elsewhere classified	18	32,483
70229 - Management consultancy activities other than financial management	13	17,765
7414 - Business & management consultancy	8	13,034
49410 - Freight transport by road	8	2,392
43999 - Other specialised construction activities not elsewhere classified	6	3,342
9305 - Other service activities	6	9,492
9999 - Dormant Company	5	20,199
74909 - Other professional, scientific and technical activities not elsewhere classified	4	8,671
96090 - Other service activities not elsewhere classified	4	11,768
5540 - Bars	4	2,147
99999 - Dormant Company	4	21,846
62020 - Information technology consultancy activities	4	12,072
45200 - Maintenance and repair of motor vehicles	3	2,452
73110 - Advertising agencies	З	1,823
7420 - Architectural, technical consult	3	1,569
85590 - Other education not elsewhere classified	З	2,395
78200 - Temporary employment agency activities	3	1,128
6024 - Freight transport by road	3	2,280