

# New Malden

2012 half year business confidence report



## headlines

- The first half of 2012 saw a new record in company registrations in New Malden when compared to any previous first half year.
- The first half of 2012 was a record first half year for company registrations in New Malden when compared to any half year in history.
- Q2 2012 saw a new record in company registrations in New Malden when compared to any previous Q2.
- May 2012 saw a new record in company registrations in New Malden when compared to any previous May.

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### Half Year Data (Jan-Jun 2012)

The first half of 2012 saw a new record in company registrations in New Malden when compared to any previous first half year.

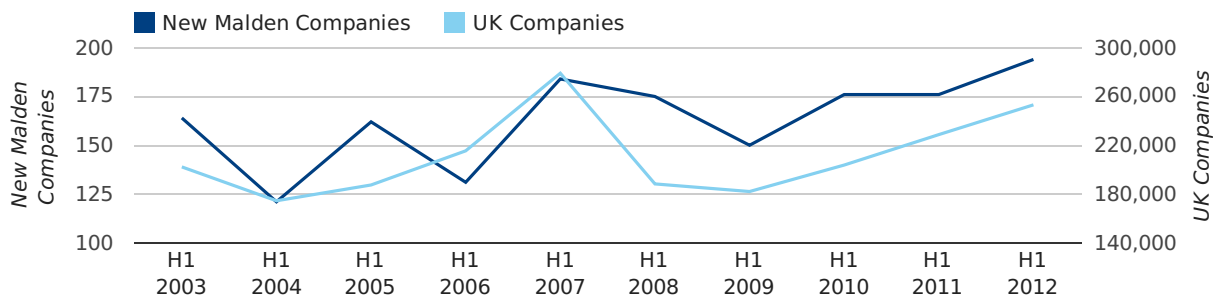
The first half of 2012 was a record first half year for company registrations in New Malden when compared to any half year in history.

In the first half of 2012 a total of 194 companies were formed in New Malden. This figure is 10.2% higher than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in New Malden occurred in 2012 when a total of 194 were formed.

HALF YEAR (JAN-JUN)	NEW MALDEN	UK
2012	194	253,150
2011	176	228,735
% CHANGE	10.2%	10.7%
RECORD YEAR	2012 (194)	2007 (279,097)

### new companies by half year



## Quarterly Data (Q2 Apr-Jun 2012)

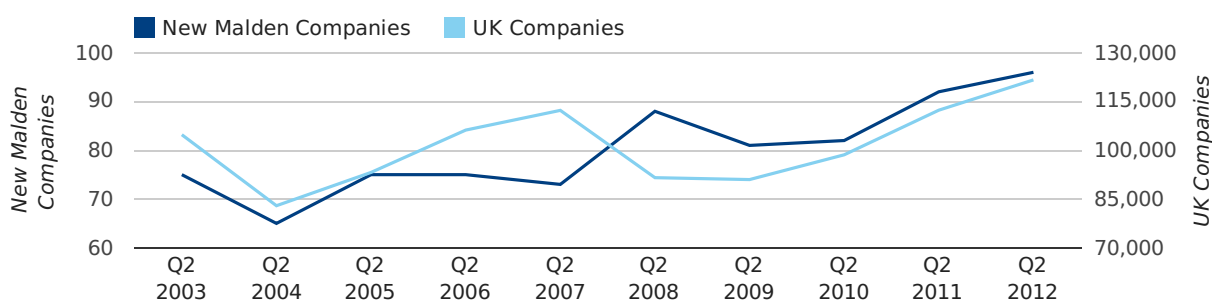
Q2 2012 saw a new record in company registrations in New Malden when compared to any previous Q2.

A total of 96 companies were registered in New Malden during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 4.3% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	NEW MALDEN	UK
2012	96	121,659
2011	92	112,344
% CHANGE	4.3%	8.3%
RECORD YEAR	2012 (96)	2012 (121,659)

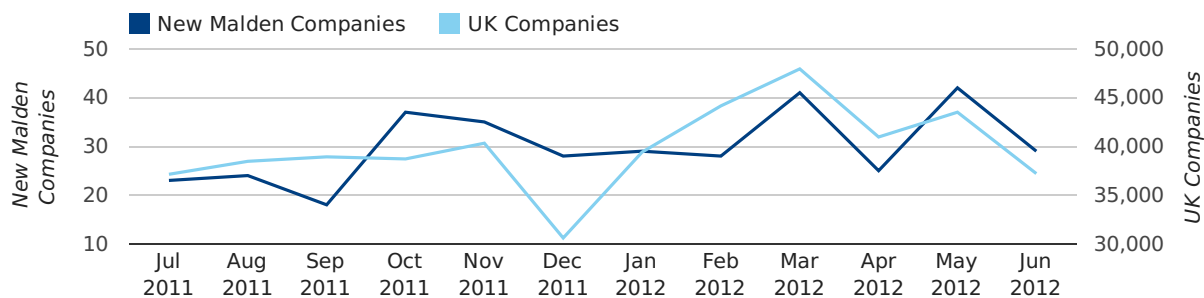
### new companies by quarter



## Monthly Data (Apr, May & Jun 2012)

May 2012 saw a new record in company registrations in New Malden when compared to any previous May.

### new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	25	42	29
NEW COMPANIES IN 2011	22	33	37
% CHANGE	13.6%	27.3%	-21.6%
RECORD YEAR	2008 (40)	2012 (42)	2010 (38)

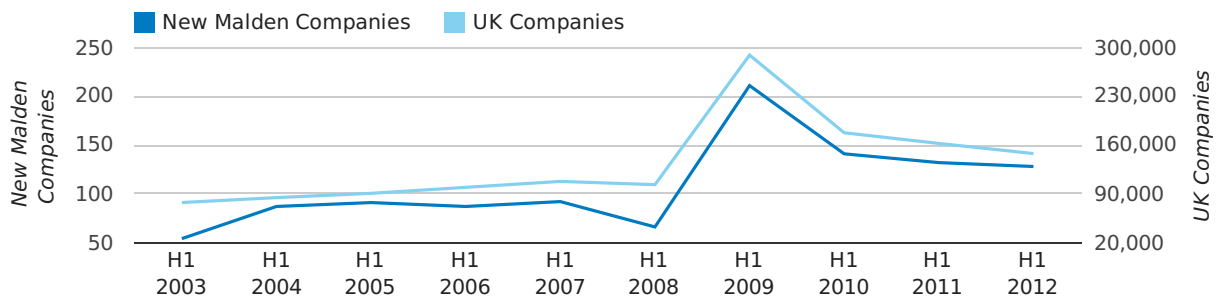
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 128 companies were dissolved in New Malden. This figure is 3.0% lower than last year, which compares badly to the UK wide change of -8.9%.

The highest total for a first half year in New Malden occurred in 2009 when a total of 211 were closed.

HALF YEAR (JAN-JUN)	NEW MALDEN	UK
2012	128	147,793
2011	132	162,310
% CHANGE	-3.0%	-8.9%
RECORD YEAR	2009 (211)	2009 (289,236)

### dissolved companies by half year



### Quarterly Data (Q2 Apr-Jun 2012)

A total of 59 companies were dissolved in New Malden during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 19.2% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

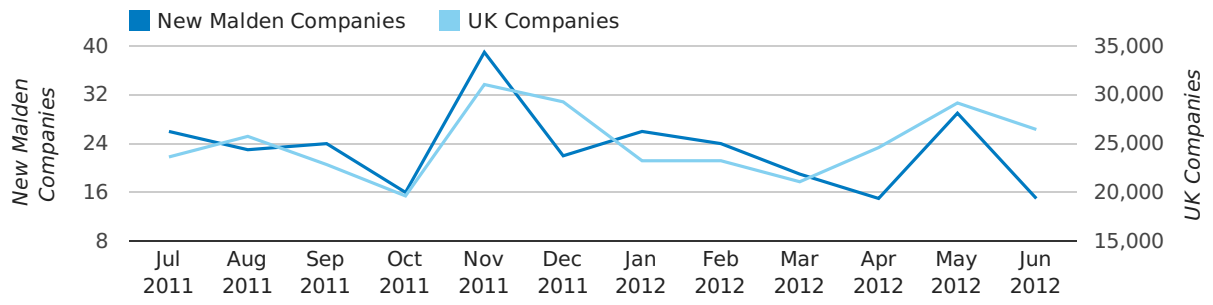
SECOND QUARTER (APR 2012 - JUN 2012)	NEW MALDEN	UK
2012	59	80,217
2011	73	71,324
% CHANGE	-19.2%	12.5%
RECORD YEAR	2009 (137)	2009 (181,176)

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## dissolved companies by month



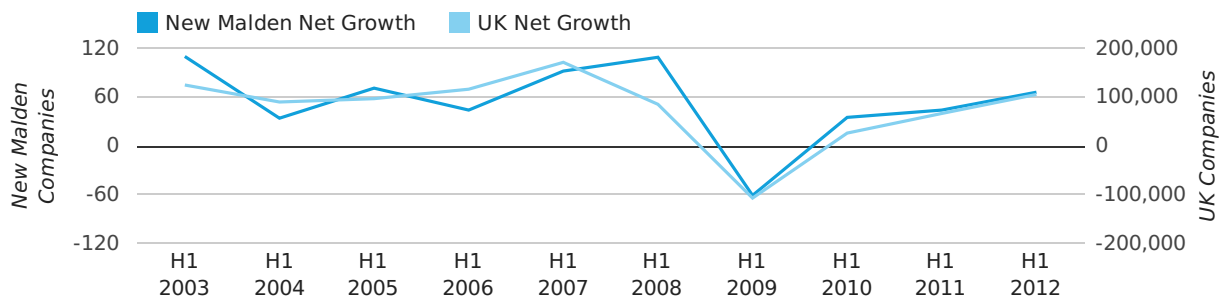
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	15	29	15
CLOSED COMPANIES IN 2011	19	35	19
% CHANGE	-21.1%	-17.1%	-21%
RECORD YEAR	2009 (38)	2009 (64)	2009 (35)

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for New Malden increased by 66 companies. This figure is 50.0% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	NEW MALDEN	UK
2012	66	105,357
2011	44	66,425
% CHANGE	50.0%	58.6%
RECORD YEAR	2003 (110)	2007 (171,296)

### net growth by half year



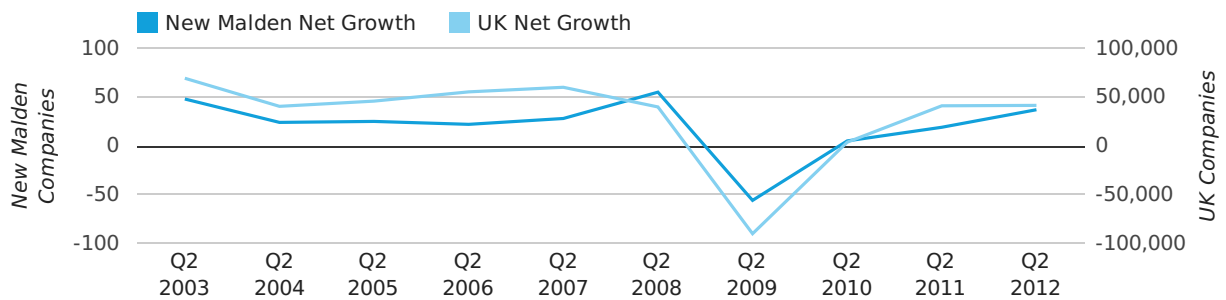
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for New Malden during the second quarter of 2012 (Apr 2012 - Jun 2012) was 37 companies.

This represents an increase of 94.7% on the same period last year.

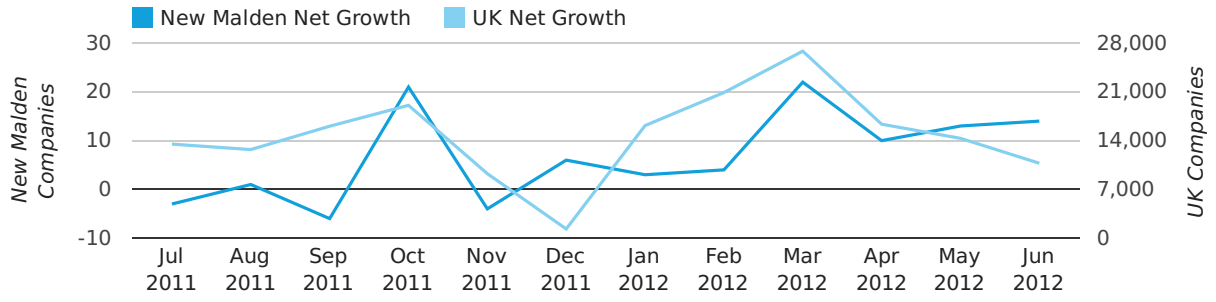
SECOND QUARTER (APR 2012 - JUN 2012)	NEW MALDEN	UK
2012	37	41,442
2011	19	41,020
% CHANGE	94.7%	1.0%
RECORD YEAR	2008 (55)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2012	10	13	14
NET GROWTH IN 2011	3	-2	18
% CHANGE	233.3%	-750.0%	-22.2%
RECORD YEAR	2008 (23)	2003 (19)	2007 (21)

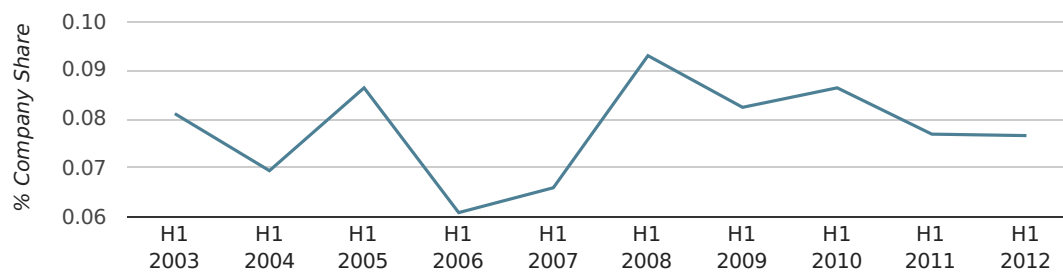


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 New Malden formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

HALF YEAR (JAN-JUN)	NEW MALDEN
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1965 (0.1%)

### company share by half year

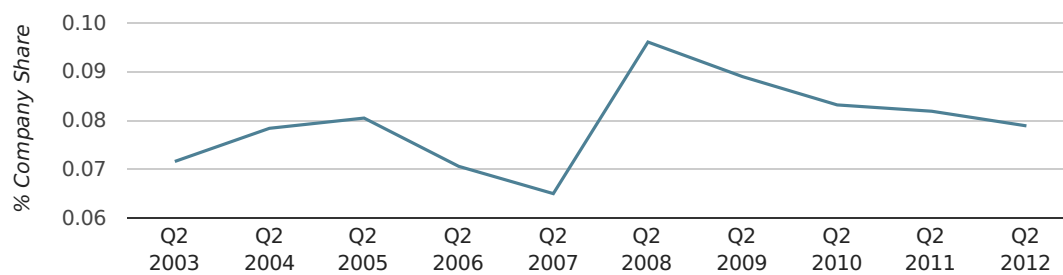


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, New Malden formed 0.1% of all UK companies.

SECOND QUARTER (APR 2012 - JUN 2012)	NEW MALDEN
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1965 (0.3%)

### company share by quarter



## Monthly Data (Apr, May & Jun 2012)

### company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
% CHANGE	-4.4%	11.7%	-16.2%
RECORD YEAR	1965 (0.4%)	1961 (0.3%)	1966 (0.4%)

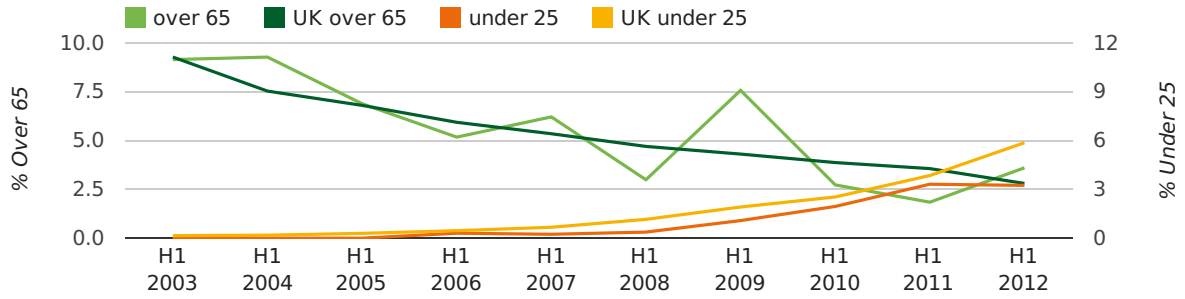
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 41.9.

The percentage of directors under the age of 25 was 3.2% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 3.6% compared to the UK figure of 3.4%.

#### director age by half year



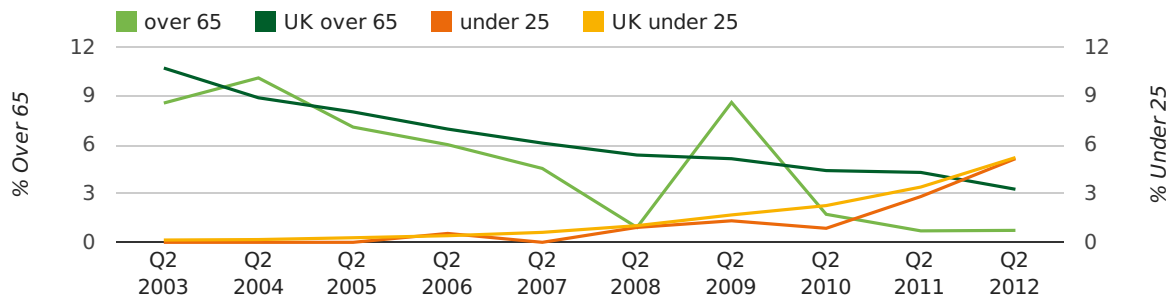
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 40.0.

The percentage of directors under the age of 25 was 5.1% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 0.7% compared to the UK figure of 3.3%.

#### director age by quarter

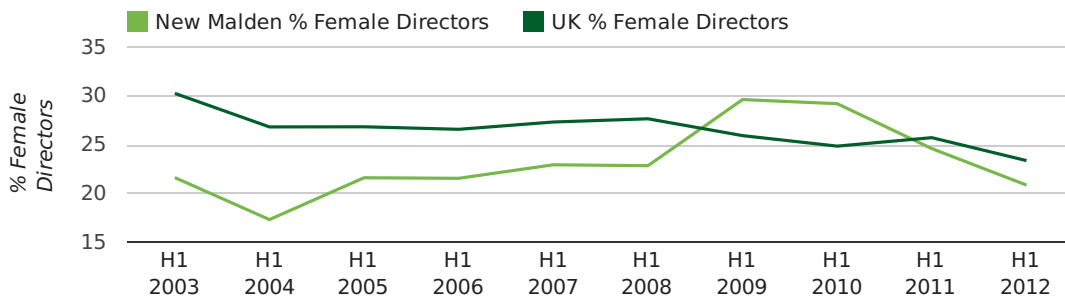


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in New Malden was 1861 when 40.0% of all directors were female.

20.9% of all director appointments in New Malden in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

#### director gender by half year

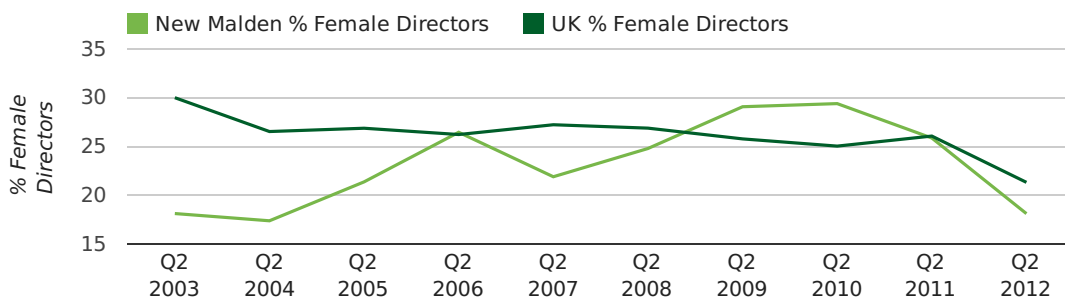


### Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in New Malden was in 1866 when 66.7% of all directors were female.

18.1% of all director appointments in New Malden in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

#### director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
TRADING	0.97%	CONSULTING	5.07%
LONDON	0.97%	MANAGEMENT	4.74%
CONSULTING	0.97%	CONSULTANCY	3.28%
MANAGEMENT	0.81%	PROPERTY	2.35%
ENGINEERING	0.81%	TRADING	2.10%
FOODS	0.81%	DESIGN	1.89%
SCHOOL	0.64%	ENGINEERING	1.87%
DESIGN	0.64%	ASSOCIATES	1.82%
CO.	0.64%	CONSULTANTS	1.78%
WEMBLEY	0.64%	CONSTRUCTION	1.71%
GLOBAL	0.64%	BUSINESS	1.70%
M	0.64%	MEDIA	1.69%
ON	0.48%	LONDON	1.68%
HEALTH	0.48%	J	1.57%
CATERING	0.48%	GLOBAL	1.51%
EUROPE	0.48%	INVESTMENTS	1.48%
PROPERTIES	0.48%	IT	1.42%
WASTE	0.48%	CARE	1.31%
RESTAURANT	0.48%	PROPERTIES	1.31%
TECHNOLOGY	0.48%	M	1.26%
ASSOCIATES	0.48%	ELECTRICAL	1.23%
INTERNATIONAL	0.48%	BUILDING	1.23%
CONSULTANCY	0.48%	SECURITY	1.19%
SERVICE	0.48%	S	1.18%
DA	0.48%	ENTERPRISES	1.17%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	240	244,457
7487 - Other business activities	38	47,029
62020 - Information technology consultancy activities	18	15,280
82990 - Other business support service activities not elsewhere classified	15	35,447
70229 - Management consultancy activities other than financial management	15	20,390
9305 - Other service activities	13	7,926
99999 - Dormant Company	12	26,088
62090 - Other information technology service activities	12	8,258
96090 - Other service activities not elsewhere classified	12	14,220
9999 - Dormant Company	10	16,469
47910 - Retail sale via mail order houses or via Internet	9	3,818
7260 - Other computer related activities	9	6,456
7414 - Business & management consultancy	8	10,978
74990 - Non-trading company	8	9,706
7222 - Other software consultancy and supply	8	6,356
69201 - Accounting and auditing activities	7	4,295
74909 - Other professional, scientific and technical activities not elsewhere classified	6	10,271
5211 - Retail in non-specialised stores holding an alcohol licence, with food, beverages or tobacco predominating, not elsewhere classified	6	552
68100 - Buying and selling of own real estate	5	3,143
68320 - Management of real estate on a fee or contract basis	5	3,365