

# Paignton

2011 annual business confidence report



## headlines

- December 2011 saw a new record in company closures in Paignton when compared to any previous December.

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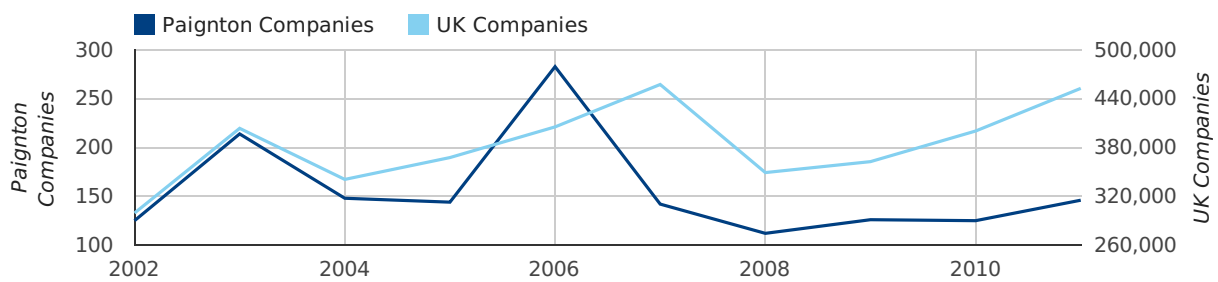
sic data

### Annual Data (2011)

A total of 146 companies were formed in Paignton in 2011. This total is 16.8% higher than in 2010 and compares poorly to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	PAIGNTON	UK
2011	146	452,870
2010	125	400,358
2009	126	362,675
2008	112	349,203
2007	142	457,649
RECORD YEAR	2006 (283)	2007 (457,649)

### new companies by year



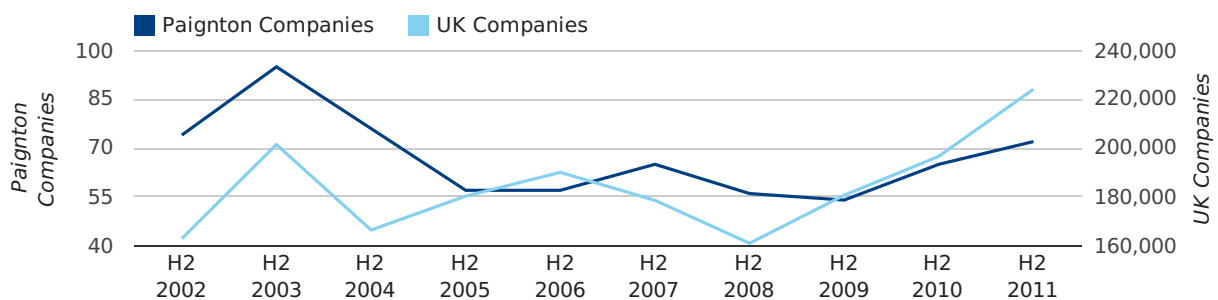
### Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 72 companies were formed in Paignton. This figure is 10.8% higher than last year, which compares badly to the UK wide figure of 14.0%.

The highest total for a second half year in Paignton occurred in 2003 when a total of 95 were formed.

HALF YEAR (JUL-DEC)	PAIGNTON	UK
2011	72	224,135
2010	65	196,609
% CHANGE	10.8%	14.0%
RECORD YEAR	2003 (95)	2011 (224,135)

### new companies by half year



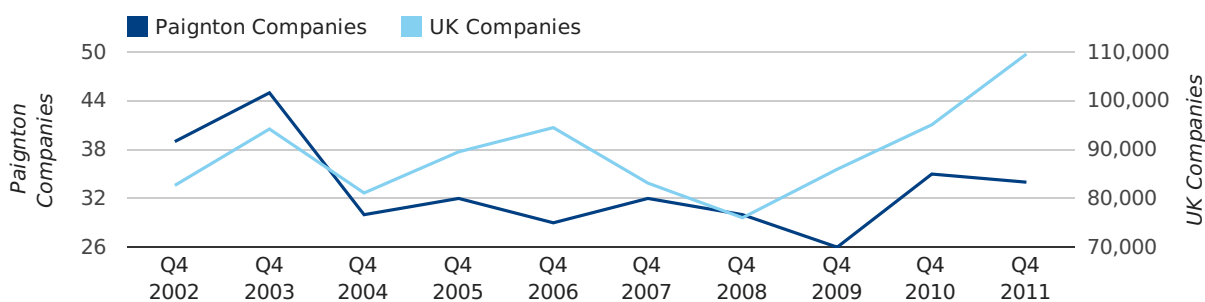
## Quarterly Data (Q4 Oct-Dec 2011)

A total of 34 companies were registered in Paignton during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is a decrease of 2.9% versus the same period last year (Q4 2010). This figure compares badly to the UK as a whole, which saw an increase of 15.3% against the same period last year.

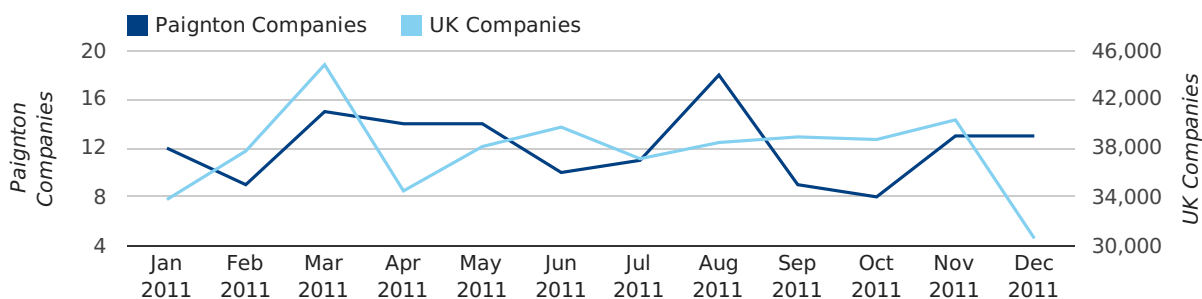
FOURTH QUARTER (OCT 2011 - DEC 2011)	PAIGNTON	UK
2011	34	109,623
2010	35	95,117
% CHANGE	-2.9%	15.3%
RECORD YEAR	2003 (45)	2011 (109,623)

### new companies by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### new companies by month



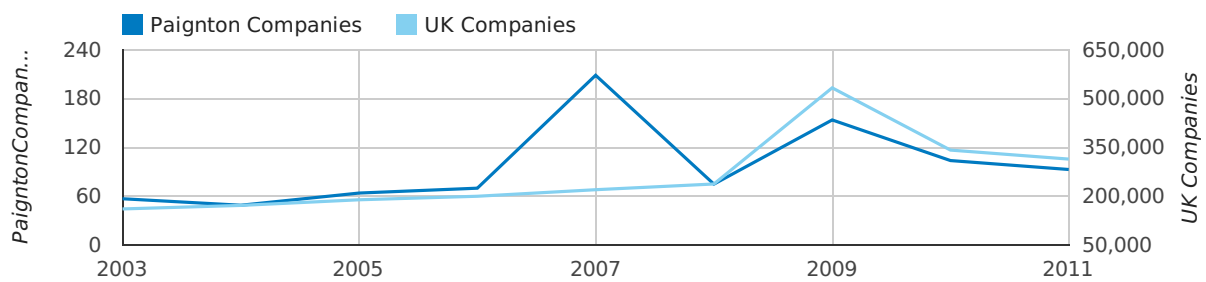
	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	8	13	13
NEW COMPANIES IN 2010	19	7	9
% CHANGE	-57.9%	85.7%	44.4%
RECORD YEAR	2010 (19)	2003 (20)	2002 (16)

### Annual Data (2011)

A total of 93 companies were dissolved in Paignton in 2011. This total is 10.6% lower than in 2010 and compares unfavourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	PAIGNTON	UK
2011	93	314,523
2010	104	342,232
2009	154	533,773
2008	75	237,901
2007	209	220,295
RECORD YEAR	2007 (209)	2009 (533,773)

### dissolved companies by year



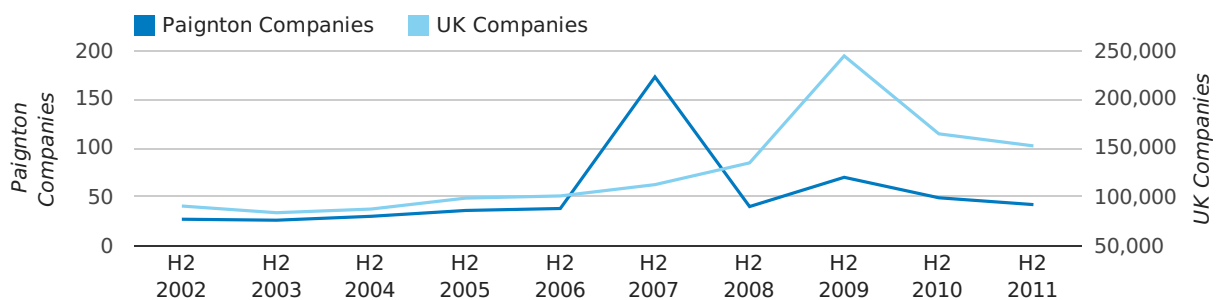
### Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 42 companies were dissolved in Paignton. This figure is 14.3% lower than last year, which compares well to the UK wide change of -7.5%.

The highest total for a second half year in Paignton occurred in 2007 when a total of 173 were closed.

HALF YEAR (JUL-DEC)	PAIGNTON	UK
2011	42	152,213
2010	49	164,601
% CHANGE	-14.3%	-7.5%
RECORD YEAR	2007 (173)	2009 (244,537)

### dissolved companies by half year



## Quarterly Data (Q4 Oct-Dec 2011)

A total of 22 companies were dissolved in Paignton during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is a decrease of 12.0% versus the same period last year (Q4 2010). This figure compares well to the UK as a whole, which saw an increase of 4.0% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	PAIGNTON	UK
2011	22	79,983
2010	25	76,896
% CHANGE	-12.0%	4.0%
RECORD YEAR	2007 (152)	2009 (85,136)

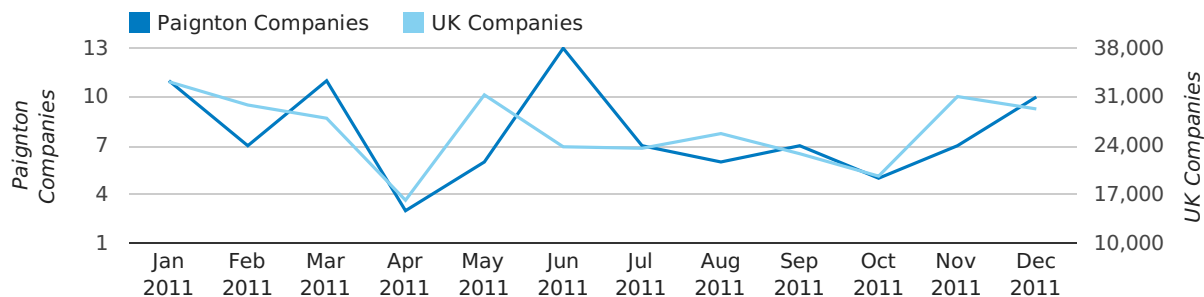
### dissolved companies by quarter



## Monthly Data (Oct, Nov & Dec 2011)

December 2011 saw a new record in company closures in Paignton when compared to any previous December.

### dissolved companies by month



	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	5	7	10
CLOSED COMPANIES IN 2010	9	11	5
% CHANGE	-44.4%	-36.4%	100%
RECORD YEAR	2009 (13)	2007 (146)	2011 (10)

### Annual Data (2011)

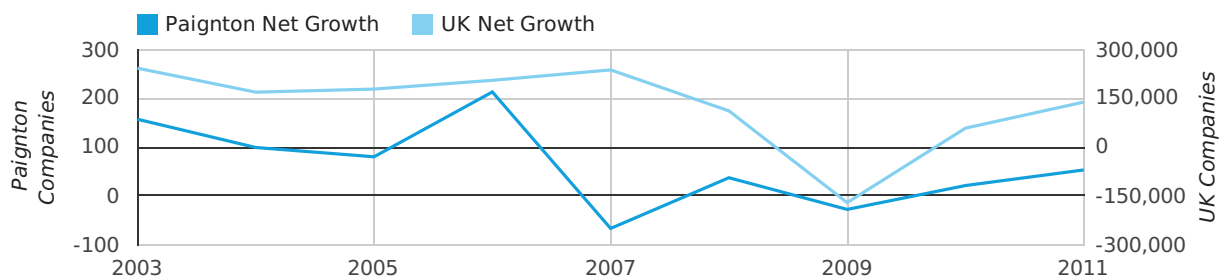
A total of 53 companies were added to the company register for Paignton in 2011. This number represents growth of 42.4% which compares favourably to the UK figure of 34.6%.

This number is 32 companies higher than the previous year.

The highest net company growth figure ever seen in one year came in 2006 when the Paignton company register grew by 213 companies.

YEAR	PAIGNTON	UK
2011	53	138,347
2010	21	58,126
2009	-28	-171,098
2008	37	111,302
2007	-67	237,354
RECORD YEAR	2006 (213)	2003 (242,543)

### net growth by year

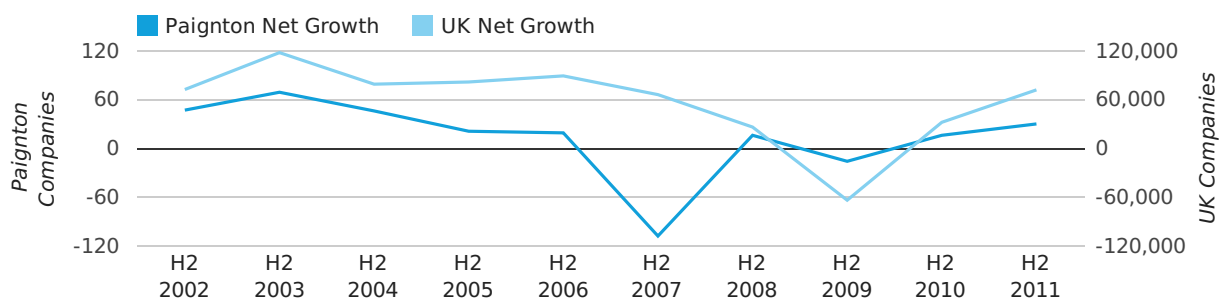


### Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Paignton increased by 30 companies. This figure is 87.5% higher than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	PAIGNTON	UK
2011	30	71,922
2010	16	32,008
% CHANGE	87.5%	124.7%
RECORD YEAR	2003 (69)	2003 (117,772)

### net growth by half year



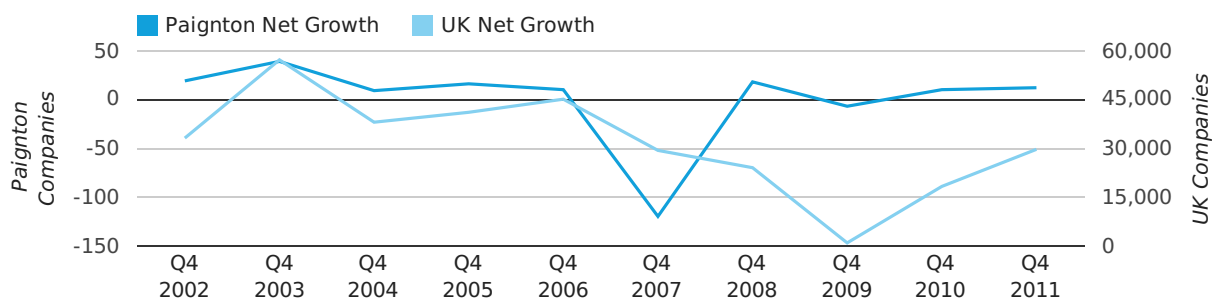
## Quarterly Data (Q4 Oct-Dec 2011)

Net company growth for Paignton during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was 12 companies.

This represents an increase of 20.0% on the same period last year.

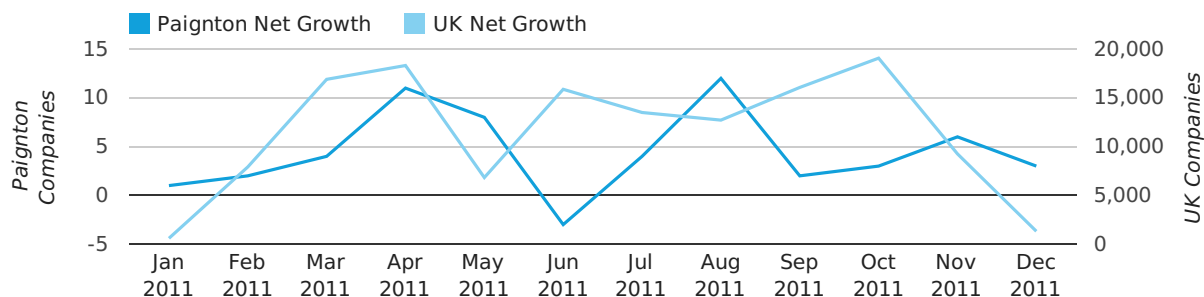
FOURTH QUARTER (OCT 2011 - DEC 2011)	PAIGNTON	UK
2011	12	29,640
2010	10	18,221
% CHANGE	20.0%	62.7%
RECORD YEAR	2003 (39)	2003 (57,175)

### net growth by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### net growth by month



	OCTOBER	NOVEMBER	DECEMBER
NET GROWTH IN 2011	3	6	3
NET GROWTH IN 2010	10	-4	4
% CHANGE	-70.0%	-250.0%	-25.0%
RECORD YEAR	2007 (15)	2003 (19)	2002 (15)

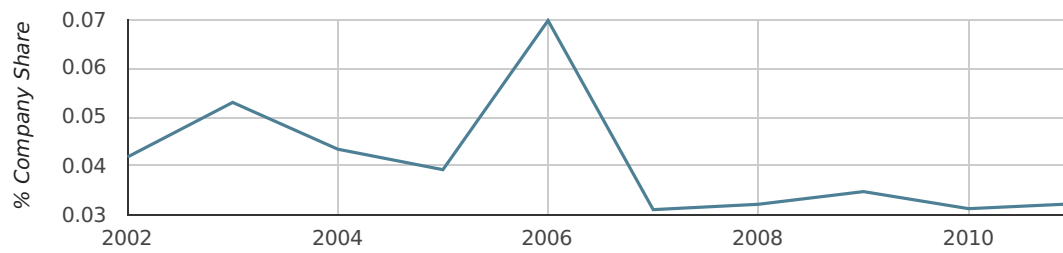


### Annual Data (2011)

In 2011 Paignton formed 0.0% of all UK companies. This is no change on 2010 when Paignton was responsible for 0.0% of all UK companies.

YEAR	PAIGNTON
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1964 (0.1%)

### company share by year

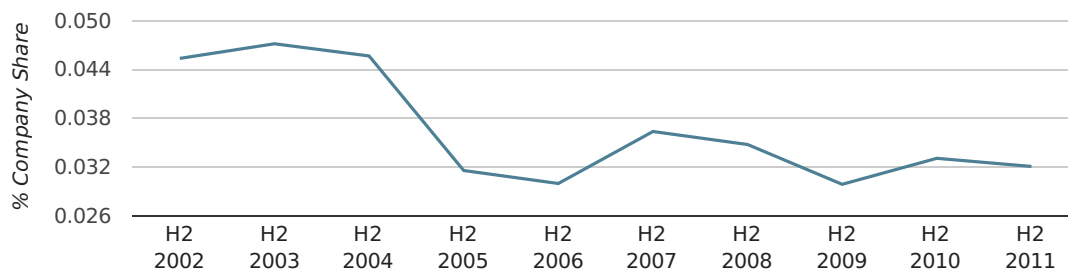


### Half Year Data (Jul-Dec 2011)

In the second half of 2011 Paignton formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

HALF YEAR (JUL-DEC)	PAIGNTON
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1964 (0.1%)

### company share by half year

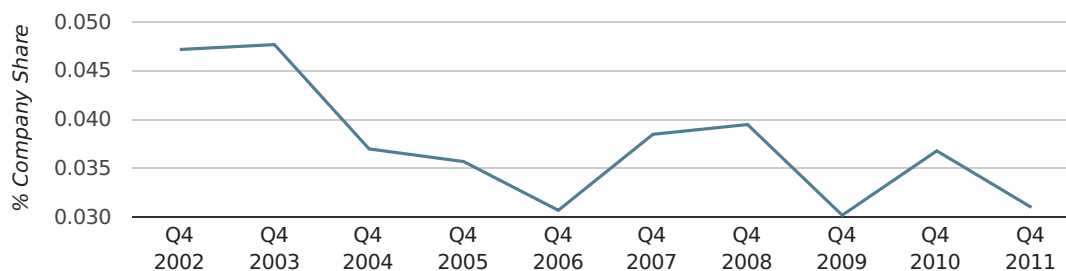


## Quarterly Data (Q4 Oct-Dec 2011)

In the fourth quarter of 2011, Paignton formed 0.0% of all UK companies.

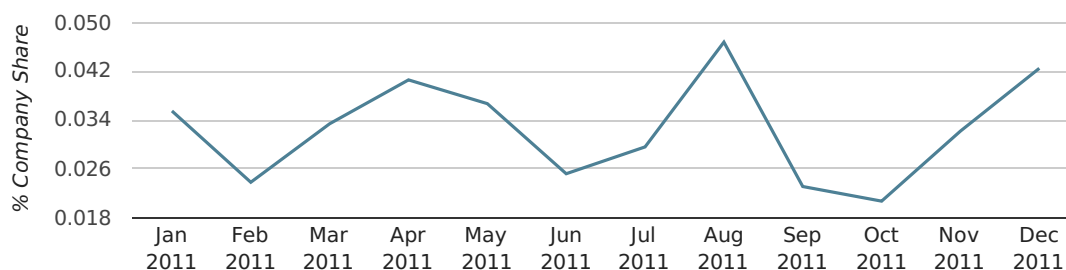
FOURTH QUARTER (OCT 2011 - DEC 2011)	PAIGNTON
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.0%
RECORD YEAR (SINCE 1960)	1964 (0.2%)

### company share by quarter



## Monthly Data (Oct, Nov & Dec 2011)

### company share by month



	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.0%	0.0%	0.0%
UK FORMATION SHARE IN 2010	0.1%	0.0%	0.0%
% CHANGE	-63.4%	57.8%	28.0%
RECORD YEAR	1964 (0.3%)	1964 (0.1%)	1961 (0.4%)

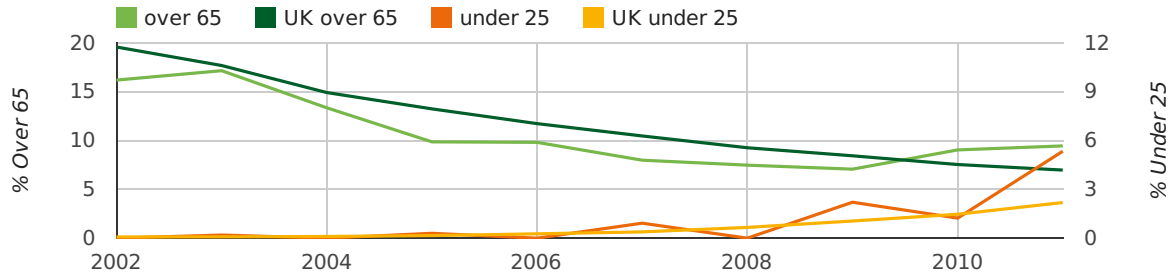
### Annual Data (2011)

The average age of a director in 2011 was 46.2.

The percentage of directors under the age of 25 was 5.3% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 9.5% compared to the UK figure of 4.2%.

#### director age by year



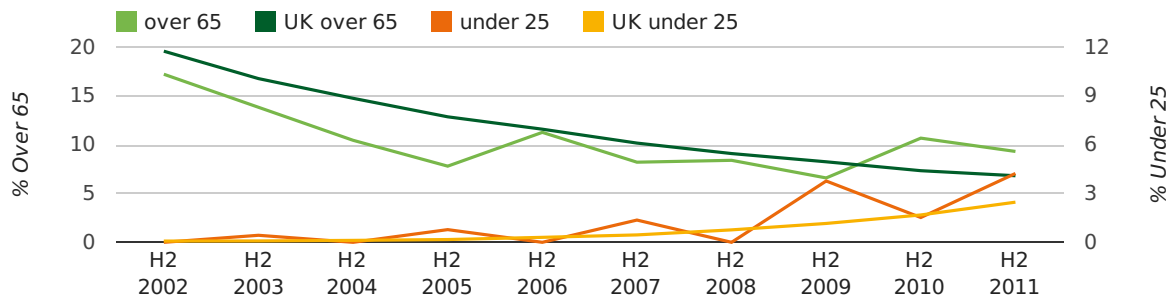
### Half Year Data (Jul-Dec 2011)

The average age of a director in the second half of 2011 was 46.4.

The percentage of directors under the age of 25 was 4.2% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 9.3% compared to the UK figure of 4.1%.

#### director age by half year



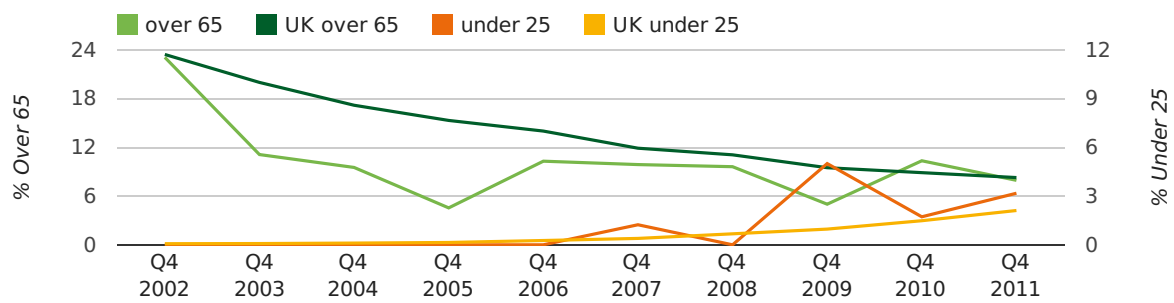
## Quarterly Data (Q4 Oct-Dec 2011)

The average age of a director in the fourth quarter of 2011 was 45.9.

The percentage of directors under the age of 25 was 3.2% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 7.9% compared to the UK figure of 4.1%.

### director age by quarter

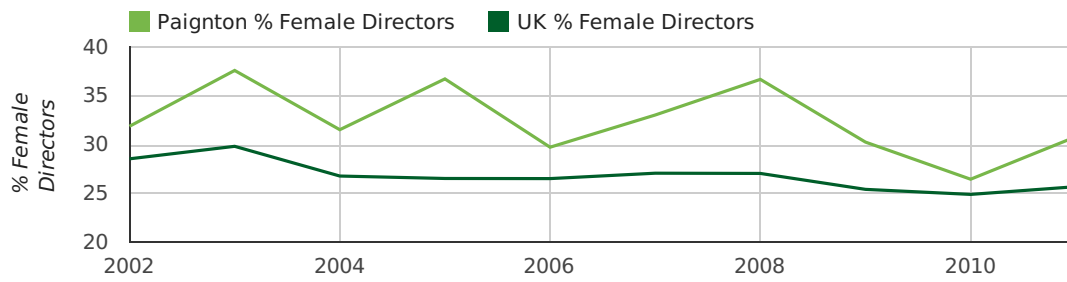


### Annual Data (2011)

The record year for female directors in Paignton was 1857 when 36.4% of all directors were female.

The percentage of female directors in Paignton in 2011 was 31.9%. The average for the UK during this time was 28.6%

#### director gender by year

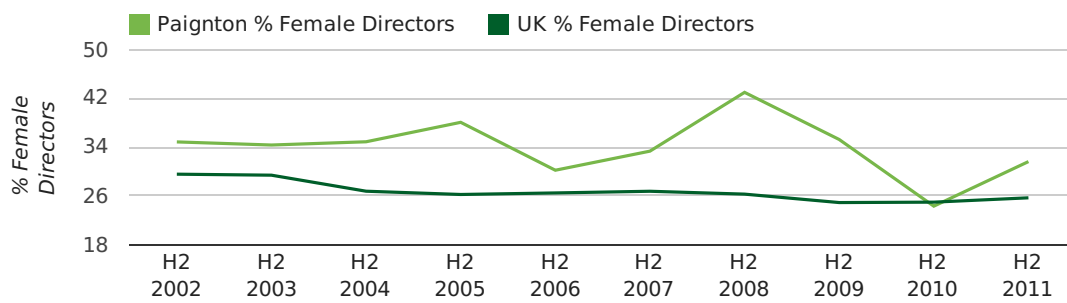


### Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Paignton was 1860 when 42.9% of all directors were female.

31.6% of all director appointments in Paignton in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

#### director gender by half year

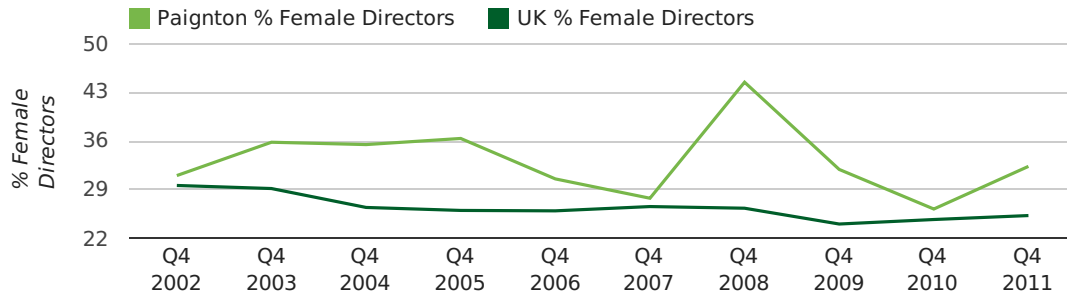


## Quarterly Data (Q4 Oct-Dec 2011)

The record fourth quarter for female directors in Paignton was in 1977 when 31.1% of all directors were female.

32.4% of all director appointments in Paignton in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

### director gender by quarter



## Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &amp;, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
MANAGEMENT	3.77%	CONSULTING	5.07%
TORBAY	2.20%	MANAGEMENT	4.74%
ELECTRICAL	1.89%	CONSULTANCY	3.26%
COURT	1.89%	PROPERTY	2.37%
SOUTH	1.57%	TRADING	2.07%
CONSTRUCTION	1.26%	DESIGN	1.92%
DEVON	1.26%	ASSOCIATES	1.86%
WEST	0.94%	ENGINEERING	1.78%
CARE	0.94%	BUSINESS	1.78%
IN	0.94%	CONSULTANTS	1.76%
2	0.63%	CONSTRUCTION	1.73%
METER	0.63%	MEDIA	1.71%
NO	0.63%	LONDON	1.63%
(SOUTH	0.63%	J	1.51%
TORS	0.63%	INVESTMENTS	1.48%
DRIVING	0.63%	GLOBAL	1.46%
INSTALLATIONS	0.63%	IT	1.41%
EVOLUTION	0.63%	CARE	1.39%
RANGE	0.63%	PROPERTIES	1.29%
CARS	0.63%	ELECTRICAL	1.29%
WEST)	0.63%	M	1.27%
HOME	0.63%	BUILDING	1.26%
DESIGN	0.63%	ENERGY	1.25%
HAND	0.63%	S	1.20%
BUSINESS	0.63%	ENTERPRISES	1.20%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	61	205,525
98000 - Residents property management	17	2,874
7487 - Other business activities	12	57,052
9999 - Dormant Company	6	20,199
9305 - Other service activities	5	9,492
70229 - Management consultancy activities other than financial management	5	17,765
9800 - Residents Property Management	5	1,451
5242 - Retail sale of clothing	4	1,643
43390 - Other building completion and finishing	4	2,832
56302 - Public houses and bars	4	2,308
4531 - Installation electrical wiring etc.	3	1,967
68310 - Real estate agencies	3	2,037
5530 - Restaurants	3	5,013
85590 - Other education not elsewhere classified	3	2,395
62090 - Other information technology service activities	3	7,493
43310 - Plastering	3	414
43999 - Other specialised construction activities not elsewhere classified	3	3,342
74909 - Other professional, scientific and technical activities not elsewhere classified	3	8,671
5263 - Other non-store retail sale	2	1,888
99999 - Dormant Company	2	21,846