

Rotherham

q1 2012 business confidence report



headlines

- February 2012 saw a new record in company closures in Rotherham when compared to any previous February.

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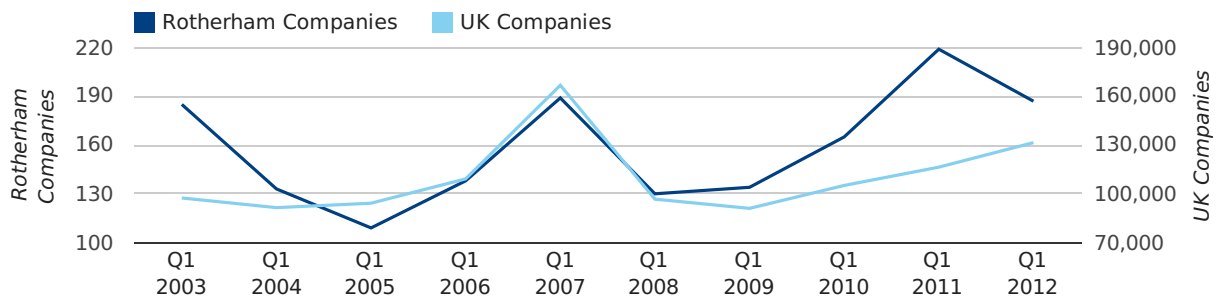
Quarterly Data (Q1 Jan-Mar 2012)

A total of 187 companies were registered in Rotherham during the first quarter of 2012 (Jan 2012 - Mar 2012).

This figure is a decrease of 14.6% versus the same period last year (Q1 2011). This figure compares badly to the UK as a whole, which saw an increase of 13.0% against the same period last year.

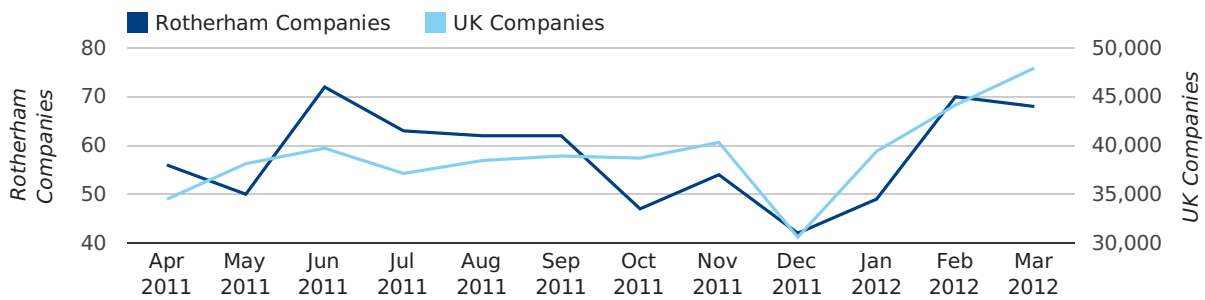
FIRST QUARTER (JAN 2012 - MAR 2012)	ROTHERHAM	UK
2012	187	131,491
2011	219	116,391
% CHANGE	-14.6%	13.0%
RECORD YEAR	2011 (219)	2007 (166,814)

new companies by quarter



Monthly Data (Jan, Feb & Mar 2012)

new companies by month



	JANUARY	FEBRUARY	MARCH
NEW COMPANIES IN 2012	49	70	68
NEW COMPANIES IN 2011	59	64	96
% CHANGE	-16.9%	9.4%	-29.2%
RECORD YEAR	2011 (59)	1999 (70)	2000 (131)

Quarterly Data (Q1 Jan-Mar 2012)

A total of 101 companies were dissolved in Rotherham during the first quarter of 2012 (Jan 2012 - Mar 2012).

This figure is a decrease of 7.3% versus the same period last year (Q1 2011). This figure compares poorly to the UK as a whole, which saw a decrease of 25.7% against the same period last year.

FIRST QUARTER (JAN 2012 - MAR 2012)	ROTHERHAM	UK
2012	101	67,576
2011	109	90,986
% CHANGE	-7.3%	-25.7%
RECORD YEAR	2009 (121)	2009 (108,060)

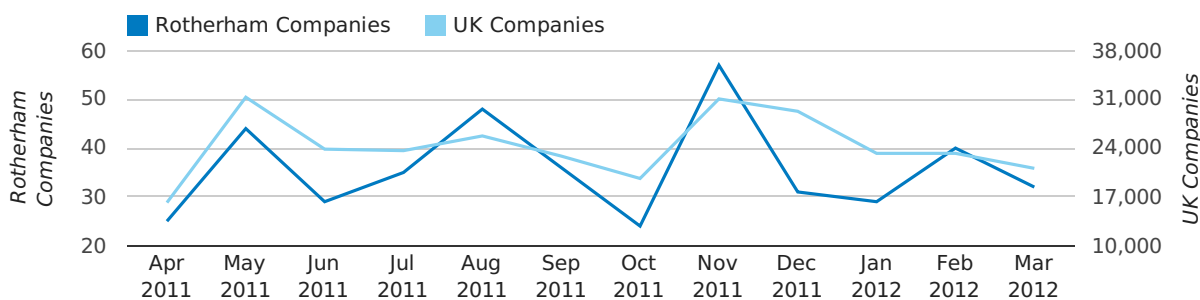
dissolved companies by quarter



Monthly Data (Jan, Feb & Mar 2012)

February 2012 saw a new record in company closures in Rotherham when compared to any previous February.

dissolved companies by month



	JANUARY	FEBRUARY	MARCH
CLOSED COMPANIES IN 2012	29	40	32
CLOSED COMPANIES IN 2011	31	33	45
% CHANGE	-6.5%	21.2%	-29%
RECORD YEAR	2006 (32)	2012 (40)	2009 (80)

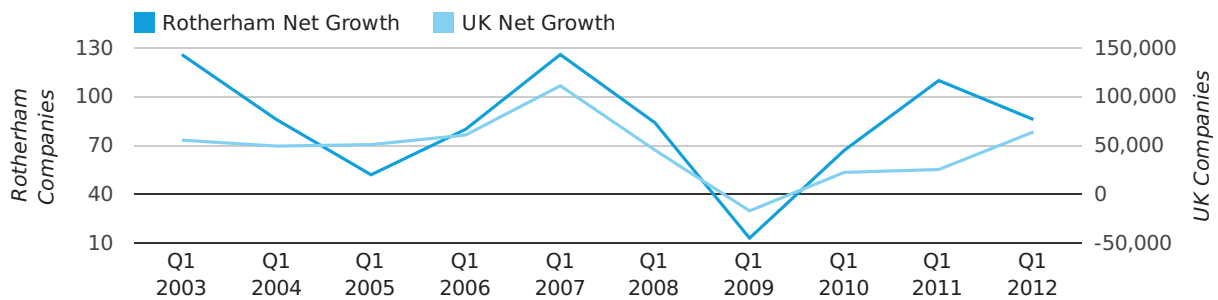
Quarterly Data (Q1 Jan-Mar 2012)

Net company growth for Rotherham during the first quarter of 2012 (Jan 2012 - Mar 2012) was 86 companies.

This represents a decrease of 21.8% on the same period last year.

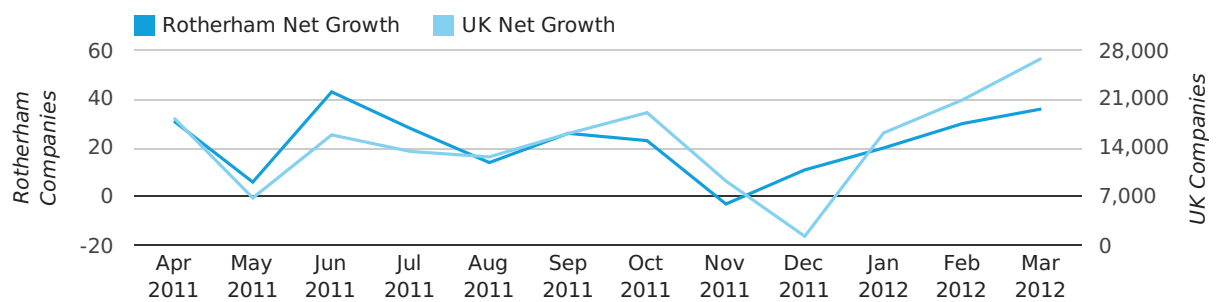
FIRST QUARTER (JAN 2012 - MAR 2012)	ROTHERHAM	UK
2012	86	63,915
2011	110	25,405
% CHANGE	-21.8%	151.6%
RECORD YEAR	2000 (134)	2007 (111,282)

net growth by quarter



Monthly Data (Jan, Feb & Mar 2012)

net growth by month



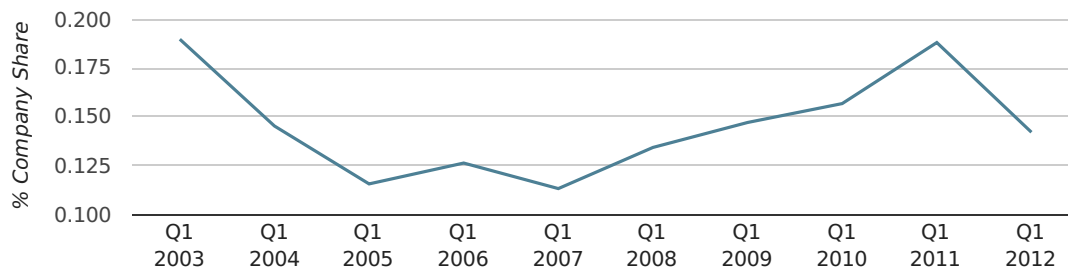
	JANUARY	FEBRUARY	MARCH
NET GROWTH IN 2012	20	30	36
NET GROWTH IN 2011	28	31	51
% CHANGE	-28.6%	-3.2%	-29.4%
RECORD YEAR	2011 (28)	1999 (65)	2000 (123)

Quarterly Data (Q1 Jan-Mar 2012)

In the first quarter of 2012, Rotherham formed 0.1% of all UK companies.

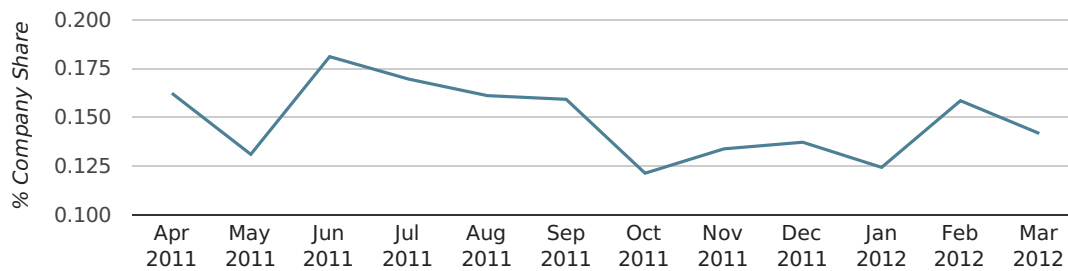
FIRST QUARTER (JAN 2012 - MAR 2012)	ROTHERHAM
2012	0.1%
2011	0.2%
2010	0.2%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1974 (0.3%)

company share by quarter



Monthly Data (Jan, Feb & Mar 2012)

company share by month



	JANUARY	FEBRUARY	MARCH
UK FORMATION SHARE IN 2012	0.1%	0.2%	0.1%
UK FORMATION SHARE IN 2011	0.2%	0.2%	0.2%
% CHANGE	-28.8%	-6.4%	-33.8%
RECORD YEAR	1969 (0.8%)	1974 (0.6%)	2000 (0.5%)

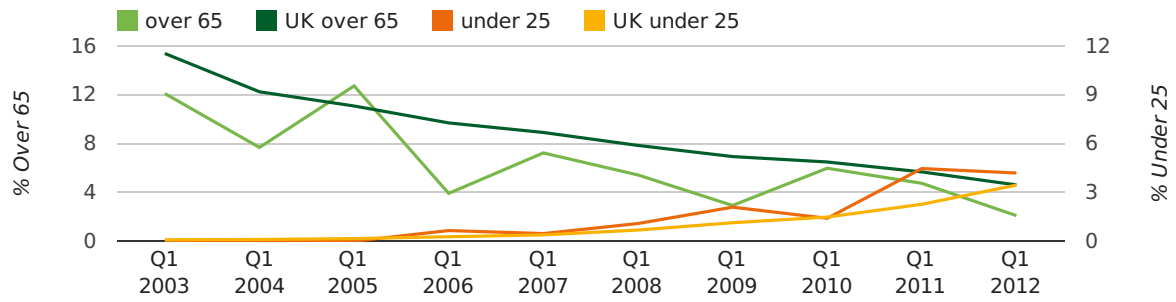
Quarterly Data (Q1 Jan-Mar 2012)

The average age of a director in the first quarter of 2012 was 41.5.

The percentage of directors under the age of 25 was 4.2% compared to the UK figure of 4.6%.

The percentage of directors over the age of 65 was 2.1% compared to the UK figure of 3.5%.

director age by quarter

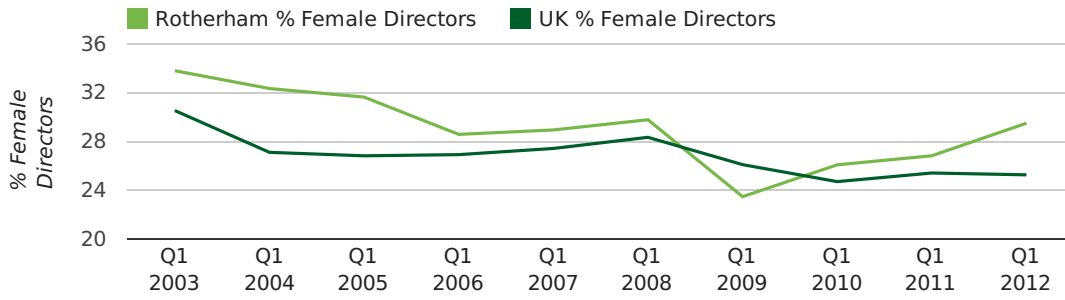


Quarterly Data (Q1 Jan-Mar 2012)

The record first quarter for female directors in Rotherham was in 1861 when 40.0% of all directors were female.

29.5% of all director appointments in Rotherham in the first quarter of 2012 were female. This compares to a UK average of 25.3% for the same period.

director gender by quarter



Previous 12 months (Mar 2011-Mar 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
ENERGY	2.24%	CONSULTING	5.07%
MANAGEMENT	1.47%	MANAGEMENT	4.74%
RENEWABLE	1.47%	CONSULTANCY	3.30%
PROPERTY	1.12%	PROPERTY	2.37%
CARE	1.12%	TRADING	2.07%
M	1.04%	DESIGN	1.93%
ELECTRICAL	0.95%	ENGINEERING	1.86%
CONSTRUCTION	0.95%	ASSOCIATES	1.84%
YORKSHIRE	0.95%	CONSULTANTS	1.79%
CONSULTANCY	0.95%	BUSINESS	1.73%
ROTHERHAM	0.78%	MEDIA	1.72%
J	0.78%	CONSTRUCTION	1.72%
CONSULTANTS	0.69%	LONDON	1.66%
PROPERTIES	0.69%	J	1.54%
CO	0.69%	INVESTMENTS	1.51%
(YORKSHIRE)	0.60%	GLOBAL	1.50%
DEVELOPMENTS	0.60%	IT	1.40%
LEISURE	0.60%	CARE	1.34%
R	0.52%	PROPERTIES	1.31%
BUILDING	0.43%	ELECTRICAL	1.27%
DIRECT	0.43%	M	1.27%
ASSOCIATES	0.43%	BUILDING	1.24%
GREEN	0.43%	ENERGY	1.20%
PLUMBING	0.43%	S	1.20%
CONSULTING	0.43%	ENTERPRISES	1.19%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	332	216,665
7487 - Other business activities	41	52,735
99999 - Dormant Company	32	25,084
82990 - Other business support service activities not elsewhere classified	27	35,233
9999 - Dormant Company	23	18,617
43999 - Other specialised construction activities not elsewhere classified	18	3,931
70229 - Management consultancy activities other than financial management	18	19,704
74909 - Other professional, scientific and technical activities not elsewhere classified	17	9,892
43210 - Electrical installation	15	3,573
96090 - Other service activities not elsewhere classified	15	13,637
62020 - Information technology consultancy activities	14	14,303
45200 - Maintenance and repair of motor vehicles	14	2,832
4521 - General construction & civil engineering	12	5,169
7414 - Business & management consultancy	12	12,113
7260 - Other computer related activities	11	7,154
9305 - Other service activities	10	8,818
86210 - General medical practice activities	10	2,594
43320 - Joinery installation	9	1,262
87100 - Residential nursing care facilities	9	207
43310 - Plastering	9	447