# Shepperton

2012 half year business confidence report



# headlines

- Q2 2012 saw a new record in company registrations in Shepperton when compared to any previous Q2.
- May 2012 saw a new record in company registrations in Shepperton when compared to any previous May.
- Q2 2012 saw a new record in net growth in Shepperton when compared to any previous Q2.
- June 2012 saw a new record in net growth in Shepperton when compared to any previous June.
- May 2012 saw a new record in net growth in Shepperton when compared to any previous May.
- May 2012 saw a new record in UK company share in Shepperton when compared to any previous May.

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130,000

115,000

100,000

85,000

70,000

Q2

2012

Companies

Z

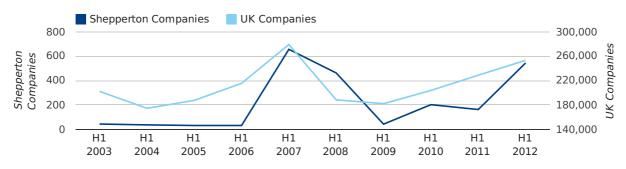
#### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 544 companies were formed in Shepperton. This figure is 235.8% higher than last year, which compares well to the UK wide figure of 10.7%.

The highest total for a first half year in Shepperton occurred in 2007 when a total of 656 were formed.

HALF YEAR (JAN-JUN)	SHEPPERTON	UK
2012	544	253,150
2011	162	228,735
% CHANGE	235.8%	10.7%
RECORD YEAR	2007 (656)	2007 (279,097)

#### new companies by half year



### Quarterly Data (Q2 Apr-Jun 2012)

Q2 2012 saw a new record in company registrations in Shepperton when compared to any previous Q2.

A total of 263 companies were registered in Shepperton during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 182.8% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	SHEPPERTON	UK
2012	263	121,659
2011	93	112,344
% CHANGE	182.8%	8.3%
RECORD YEAR	2012 (263)	2012 (121,659)

# Shepperton Companies UK Companies

Q2

2007

Q2

2008

Q2

2009

Q2

2010

Q2

2011

Q2

2006

#### new companies by quarter

Q2

2003

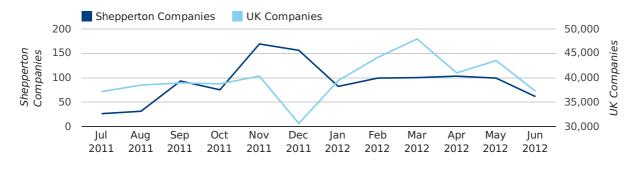
Q2

2004

Q2

2005

May 2012 saw a new record in company registrations in Shepperton when compared to any previous May.



#### new companies by month

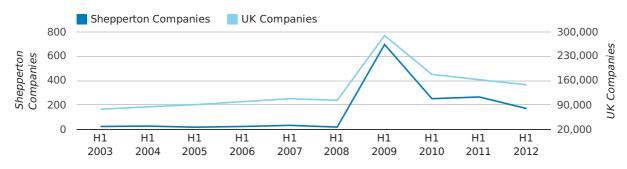
	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	103	99	61
NEW COMPANIES IN 2011	27	34	32
% CHANGE	281.5%	191.2%	90.6%
RECORD YEAR	2007 (204)	2012 (99)	2008 (205)

In the first half of 2012 a total of 170 companies were dissolved in Shepperton. This figure is 35.8% lower than last year, which compares well to the UK wide change of -8.9%.

The highest total for a first half year in Shepperton occurred in 2009 when a total of 696 were closed.

HALF YEAR (JAN-JUN)	SHEPPERTON	UK
2012	170	147,793
2011	265	162,310
% CHANGE	-35.8%	-8.9%
RECORD YEAR	2009 (696)	2009 (289,236)

#### dissolved companies by half year



# Quarterly Data (Q2 Apr-Jun 2012)

A total of 16 companies were dissolved in Shepperton during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 88.1% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

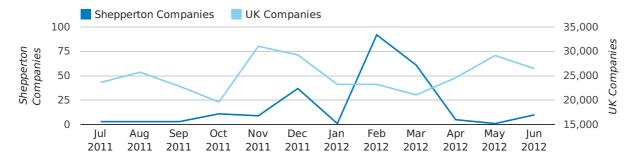
SECOND QUARTER (APR 2012 - JUN 2012)	SHEPPERTON	UK
2012	16	80,217
2011	134	71,324
% CHANGE	-88.1%	12.5%
RECORD YEAR	2009 (507)	2009 (181,176)

#### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

dissolved companies by month

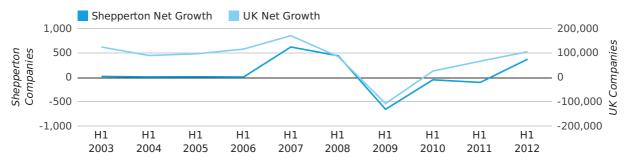


	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	5	1	10
CLOSED COMPANIES IN 2011	4	14	116
% CHANGE	25.0%	-92.9%	-91%
RECORD YEAR	2009 (14)	2009 (471)	2010 (170)

In the first half of 2012 the company register for Shepperton increased by 374 companies. This figure is 463.1% lower than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	SHEPPERTON	UK
2012	374	105,357
2011	-103	66,425
% CHANGE	-463.1%	58.6%
RECORD YEAR	2007 (624)	2007 (171,296)

# net growth by half year



## Quarterly Data (Q2 Apr-Jun 2012)

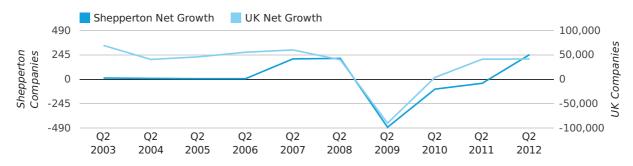
Q2 2012 saw a new record in net growth in Shepperton when compared to any previous Q2.

Net company growth for Shepperton during the second quarter of 2012 (Apr 2012 - Jun 2012) was 247 companies.

This represents an increase of 702.4% on the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	SHEPPERTON	UK
2012	247	41,442
2011	-41	41,020
% CHANGE	-702.4%	1.0%
RECORD YEAR	2012 (247)	2003 (69,274)

#### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

June 2012 saw a new record in net growth in Shepperton when compared to any previous June.

May 2012 saw a new record in net growth in Shepperton when compared to any previous May.

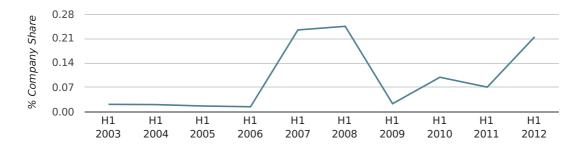
#### net growth by month



In the first half of 2012 Shepperton formed 0.2% of all UK companies. This is more than the 2011 figure of 0.1%.

HALF YEAR (JAN-JUN)	SHEPPERTON
2012	0.2%
2011	0.1%
2010	0.1%
2009	0.0%
2008	0.2%
RECORD YEAR (SINCE 1960)	2008 (0.2%)

company share by half year

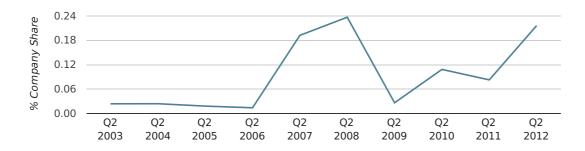


# Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Shepperton formed 0.2% of all UK companies.

SECOND QUARTER (APR 2012 - JUN 2012)	SHEPPERTON
2012	0.2%
2011	0.1%
2010	0.1%
2009	0.0%
2008	0.2%
RECORD YEAR (SINCE 1960)	2008 (0.2%)

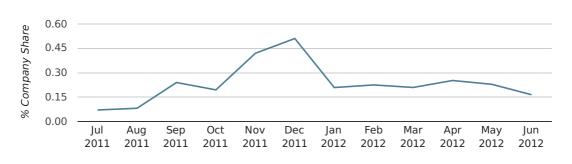
#### company share by quarter



# Monthly Data (Apr, May & Jun 2012)

May 2012 saw a new record in UK company share in Shepperton when compared to any previous May.

company share by month



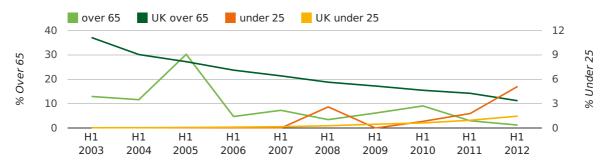
	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.3%	0.2%	0.2%
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
% CHANGE	221.2%	155.2%	103.5%
RECORD YEAR	2007 (0.5%)	2012 (0.2%)	2008 (0.7%)

The average age of a director in the first half of 2012 was 41.6.

The percentage of directors under the age of 25 was 5.1% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 1.2% compared to the UK figure of 3.4%.

#### director age by half year



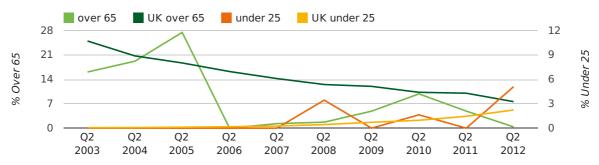
#### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 41.1.

The percentage of directors under the age of 25 was 5.1% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 0.4% compared to the UK figure of 3.3%.

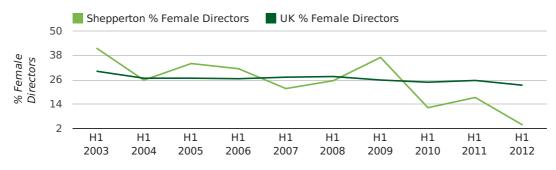




The record first half year for female directors in Shepperton was 1861 when 40.0% of all directors were female.

3.8% of all director appointments in Shepperton in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

#### director gender by half year



# Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Shepperton was in 1866 when 66.7% of all directors were female.

3.6% of all director appointments in Shepperton in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

#### UK % Female Directors Shepperton % Female Directors 50 38 % Female Directors 26 14 2 Q2 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012

#### director gender by quarter

# Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
TRANSPORT	18.21%	CONSULTING	5.07%
DRIVING	8.11%	MANAGEMENT	4.74%
LOGISTICS	5.20%	CONSULTANCY	3.28%
J	3.98%	PROPERTY	2.35%
Μ	2.52%	TRADING	2.10%
С	2.30%	DESIGN	1.89%
HAULAGE	2.22%	ENGINEERING	1.87%
D	1.99%	ASSOCIATES	1.82%
DRIVER	1.91%	CONSULTANTS	1.78%
G	1.76%	CONSTRUCTION	1.71%
S	1.68%	BUSINESS	1.70%
К	1.61%	MEDIA	1.69%
PAUL	1.45%	LONDON	1.68%
DAVID	1.38%	J	1.57%
R	1.38%	GLOBAL	1.51%
JOHN	1.22%	INVESTMENTS	1.48%
В	1.15%	IT	1.42%
Р	0.99%	CARE	1.31%
STEPHEN	0.99%	PROPERTIES	1.31%
Т	0.84%	М	1.26%
DRIVERS	0.77%	ELECTRICAL	1.23%
1	0.69%	BUILDING	1.23%
ANDREW	0.69%	SECURITY	1.19%
MICHAEL	0.69%	S	1.18%
MARK	0.69%	ENTERPRISES	1.17%

# Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	263	244,457
96090 - Other service activities not elsewhere classified	203	14,220
7487 - Other business activities	119	47,029
82990 - Other business support service activities not elsewhere classified	5	35,447
71129 - Other engineering activities	3	2,453
43210 - Electrical installation	3	3,557
70229 - Management consultancy activities other than financial management	3	20,390
9999 - Dormant Company	3	16,469
43290 - Other construction installation	3	1,796
59200 - Sound recording and music publishing activities	2	1,410
5137 - Wholesale coffee, tea, cocoa etc.	2	53
99999 - Dormant Company	2	26,088
47990 - Other retail sale not in stores, stalls or markets	2	3,233
78109 - Other activities of employment placement agencies	2	2,039
62020 - Information technology consultancy activities	2	15,280
7260 - Other computer related activities	2	6,456
62012 - Business and domestic software development	2	4,742
62090 - Other information technology service activities	2	8,258
49410 - Freight transport by road	2	2,912
7499 - Non-trading company	2	8,023