

# Southampton

2012 half year business confidence report



## headlines

- Q2 2012 saw a new record in company registrations in Southampton when compared to any previous Q2.
- May 2012 saw a new record in company registrations in Southampton when compared to any previous May.
- April 2012 saw a new record in company registrations in Southampton when compared to any previous April.

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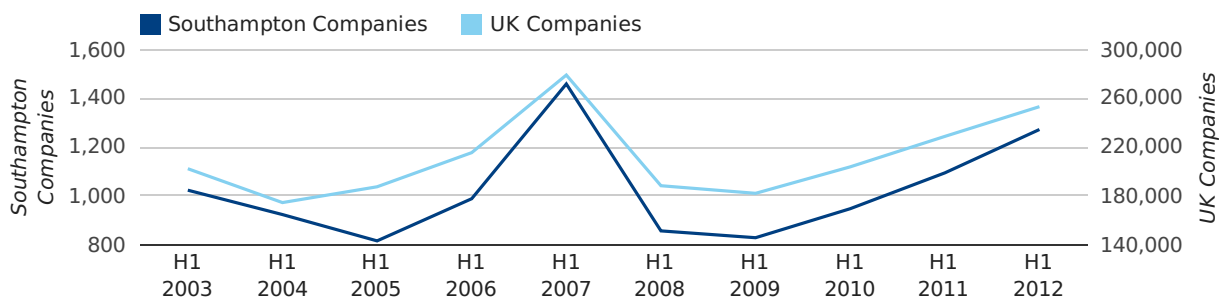
## Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 1,272 companies were formed in Southampton. This figure is 16.3% higher than last year, which compares well to the UK wide figure of 10.7%.

The highest total for a first half year in Southampton occurred in 2007 when a total of 1,459 were formed.

HALF YEAR (JAN-JUN)	SOUTHAMPTON	UK
2012	1,272	253,150
2011	1,094	228,735
% CHANGE	16.3%	10.7%
RECORD YEAR	2007 (1,459)	2007 (279,097)

### new companies by half year



## Quarterly Data (Q2 Apr-Jun 2012)

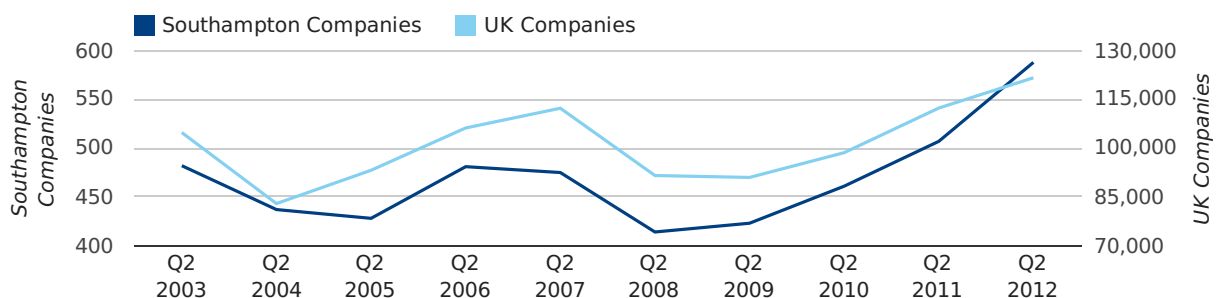
Q2 2012 saw a new record in company registrations in Southampton when compared to any previous Q2.

A total of 588 companies were registered in Southampton during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 16.0% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	SOUTHAMPTON	UK
2012	588	121,659
2011	507	112,344
% CHANGE	16.0%	8.3%
RECORD YEAR	2012 (588)	2012 (121,659)

### new companies by quarter

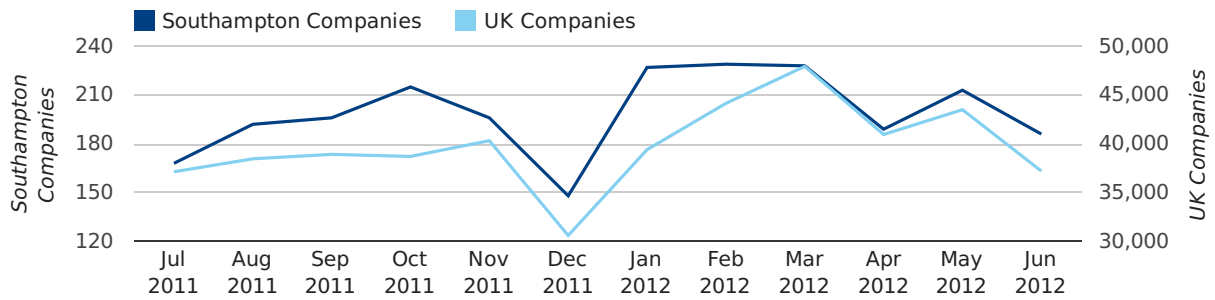


## Monthly Data (Apr, May & Jun 2012)

May 2012 saw a new record in company registrations in Southampton when compared to any previous May.

April 2012 saw a new record in company registrations in Southampton when compared to any previous April.

### new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	189	213	186
NEW COMPANIES IN 2011	130	189	188
% CHANGE	45.4%	12.7%	-1.1%
RECORD YEAR	2012 (189)	2012 (213)	2011 (188)

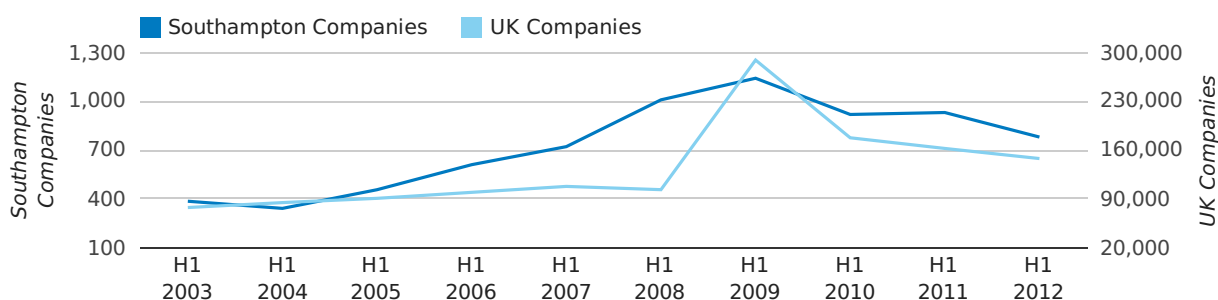
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 780 companies were dissolved in Southampton. This figure is 16.2% lower than last year, which compares well to the UK wide change of -8.9%.

The highest total for a first half year in Southampton occurred in 2009 when a total of 1,142 were closed.

HALF YEAR (JAN-JUN)	SOUTHAMPTON	UK
2012	780	147,793
2011	931	162,310
% CHANGE	-16.2%	-8.9%
RECORD YEAR	2009 (1,142)	2009 (289,236)

### dissolved companies by half year



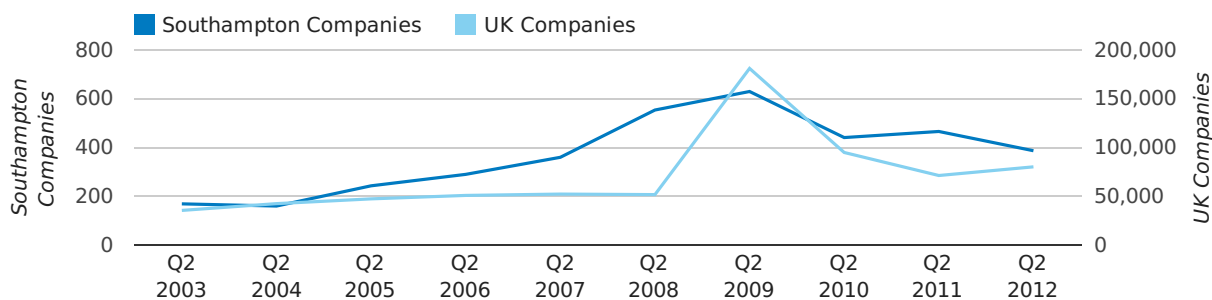
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 387 companies were dissolved in Southampton during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 17.0% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

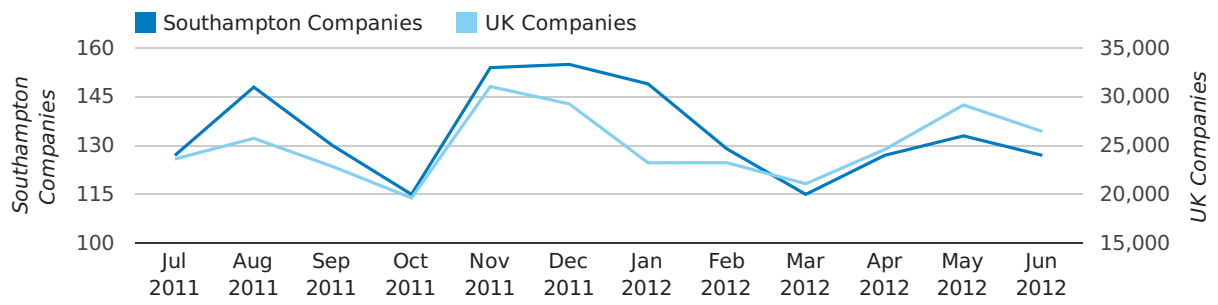
SECOND QUARTER (APR 2012 - JUN 2012)	SOUTHAMPTON	UK
2012	387	80,217
2011	466	71,324
% CHANGE	-17.0%	12.5%
RECORD YEAR	2009 (630)	2009 (181,176)

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2012)

## dissolved companies by month



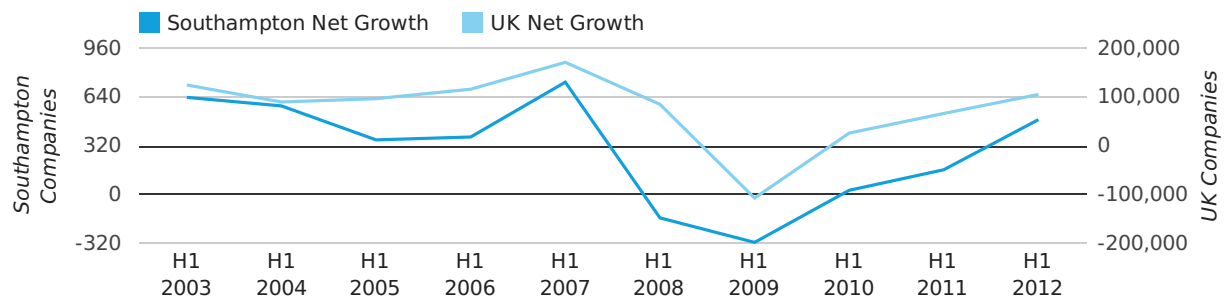
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	127	133	127
CLOSED COMPANIES IN 2011	117	193	156
% CHANGE	8.5%	-31.1%	-19%
RECORD YEAR	2008 (403)	2009 (288)	2009 (171)

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Southampton increased by 492 companies. This figure is 201.8% higher than last year, which compares well to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	SOUTHAMPTON	UK
2012	492	105,357
2011	163	66,425
% CHANGE	201.8%	58.6%
RECORD YEAR	2007 (738)	2007 (171,296)

### net growth by half year



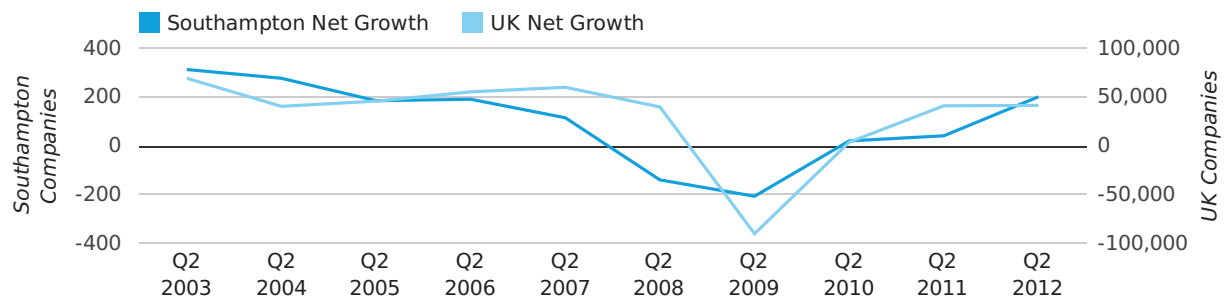
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Southampton during the second quarter of 2012 (Apr 2012 - Jun 2012) was 201 companies.

This represents an increase of 390.2% on the same period last year.

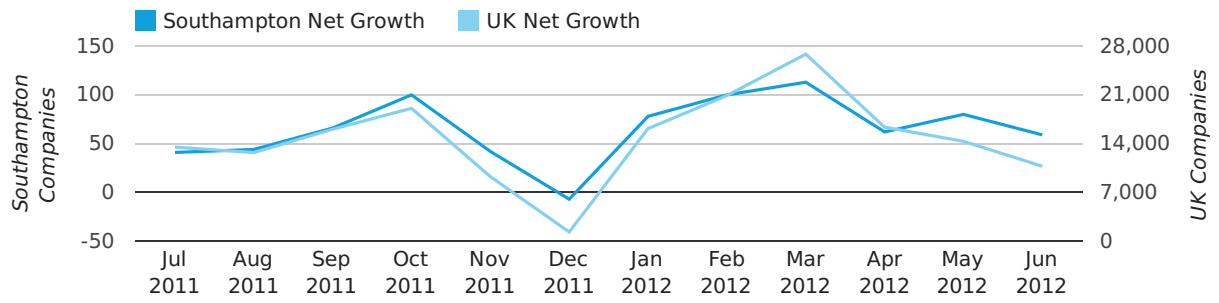
SECOND QUARTER (APR 2012 - JUN 2012)	SOUTHAMPTON	UK
2012	201	41,442
2011	41	41,020
% CHANGE	390.2%	1.0%
RECORD YEAR	2003 (313)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2012	62	80	59
NET GROWTH IN 2011	13	-4	32
% CHANGE	376.9%	-2,100.0%	84.4%
RECORD YEAR	1997 (150)	2003 (100)	2008 (105)

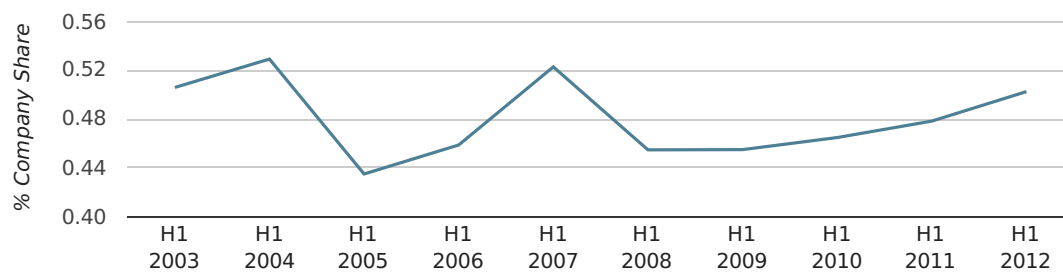


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 Southampton formed 0.5% of all UK companies. This is the same as the 2011 figure of 0.5%.

HALF YEAR (JAN-JUN)	SOUTHAMPTON
2012	0.5%
2011	0.5%
2010	0.5%
2009	0.5%
2008	0.5%
RECORD YEAR (SINCE 1960)	1963 (0.9%)

#### company share by half year

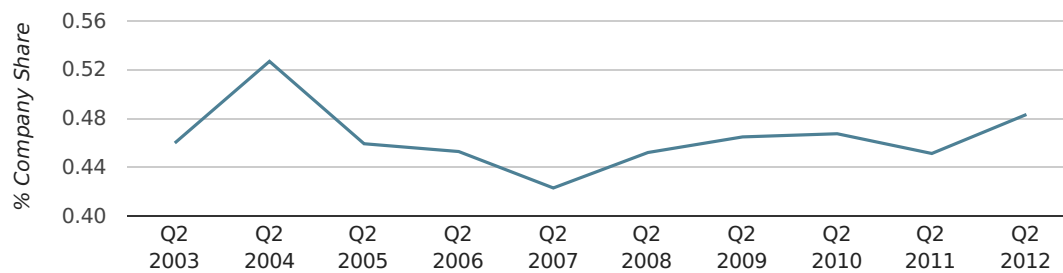


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Southampton formed 0.5% of all UK companies.

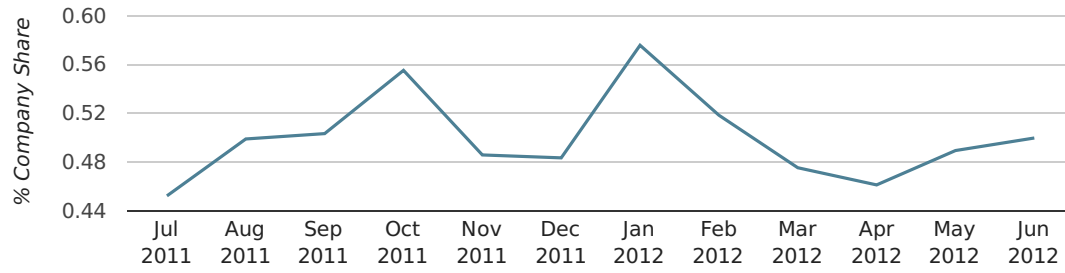
SECOND QUARTER (APR 2012 - JUN 2012)	SOUTHAMPTON
2012	0.5%
2011	0.5%
2010	0.5%
2009	0.5%
2008	0.5%
RECORD YEAR (SINCE 1960)	1964 (1.0%)

#### company share by quarter



## Monthly Data (Apr, May & Jun 2012)

### company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.5%	0.5%	0.5%
UK FORMATION SHARE IN 2011	0.4%	0.5%	0.5%
% CHANGE	22.4%	-1.2%	5.6%
RECORD YEAR	1970 (1.5%)	1964 (1.8%)	1963 (1.2%)

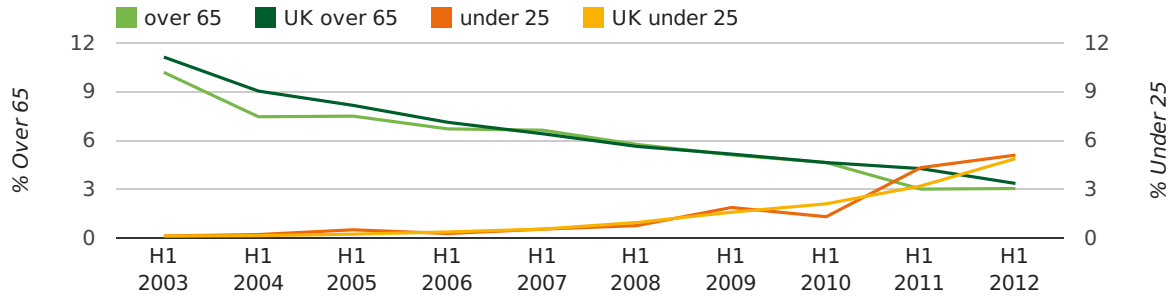
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 42.8.

The percentage of directors under the age of 25 was 5.1% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 3.1% compared to the UK figure of 3.4%.

#### director age by half year



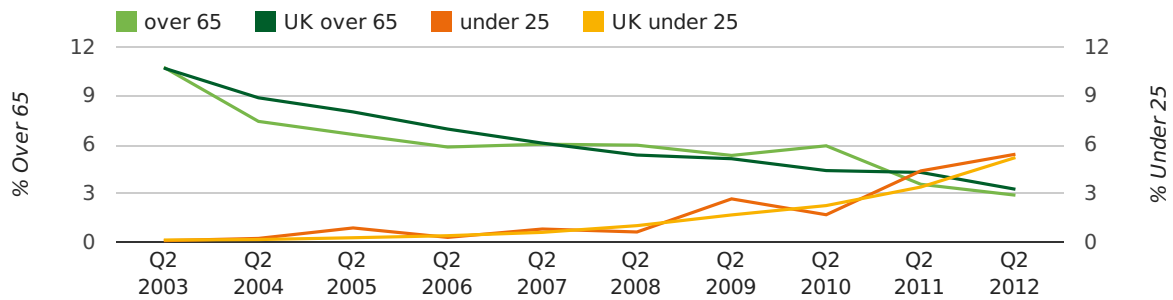
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 43.4.

The percentage of directors under the age of 25 was 5.4% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 2.9% compared to the UK figure of 3.3%.

#### director age by quarter

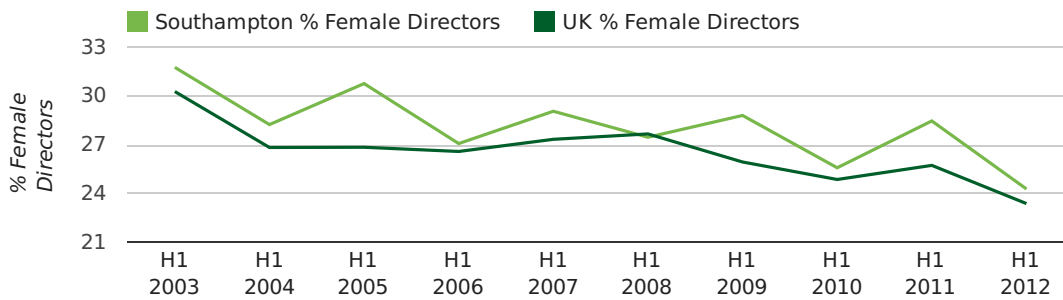


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Southampton was 1861 when 40.0% of all directors were female.

24.3% of all director appointments in Southampton in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

#### director gender by half year

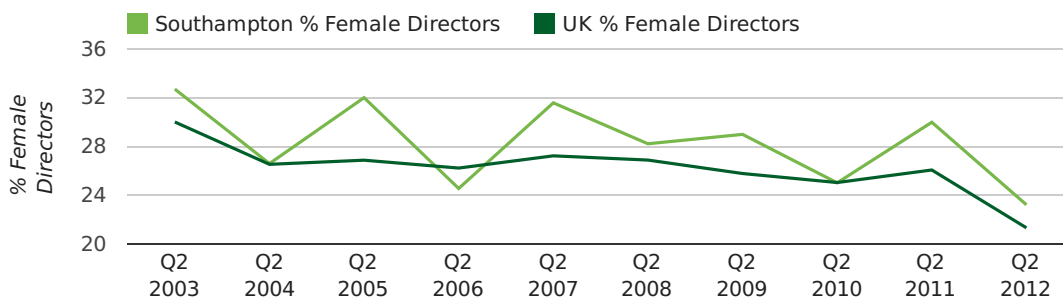


### Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Southampton was in 1866 when 66.7% of all directors were female.

23.2% of all director appointments in Southampton in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

#### director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	5.80%	CONSULTING	5.07%
CONSULTANCY	1.62%	MANAGEMENT	4.74%
MANAGEMENT	1.59%	CONSULTANCY	3.28%
PROPERTY	1.16%	PROPERTY	2.35%
J	0.82%	TRADING	2.10%
ENGINEERING	0.82%	DESIGN	1.89%
ELECTRICAL	0.73%	ENGINEERING	1.87%
DESIGN	0.70%	ASSOCIATES	1.82%
SOUTHAMPTON	0.64%	CONSULTANTS	1.78%
BUILDING	0.61%	CONSTRUCTION	1.71%
S	0.58%	BUSINESS	1.70%
CONSTRUCTION	0.58%	MEDIA	1.69%
SOLENT	0.58%	LONDON	1.68%
MARINE	0.58%	J	1.57%
HAMPSHIRE	0.55%	GLOBAL	1.51%
SOUTHERN	0.55%	INVESTMENTS	1.48%
TRADING	0.52%	IT	1.42%
BUSINESS	0.52%	CARE	1.31%
(SOUTHERN)	0.52%	PROPERTIES	1.31%
D	0.49%	M	1.26%
TRAINING	0.49%	ELECTRICAL	1.23%
CONSULTANTS	0.46%	BUILDING	1.23%
FINANCIAL	0.46%	SECURITY	1.19%
IT	0.46%	S	1.18%
SECURITY	0.43%	ENTERPRISES	1.17%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	1,041	244,457
7487 - Other business activities	204	47,029
82990 - Other business support service activities not elsewhere classified	111	35,447
99999 - Dormant Company	95	26,088
70229 - Management consultancy activities other than financial management	80	20,390
62020 - Information technology consultancy activities	75	15,280
96090 - Other service activities not elsewhere classified	63	14,220
9999 - Dormant Company	58	16,469
74909 - Other professional, scientific and technical activities not elsewhere classified	52	10,271
74990 - Non-trading company	45	9,706
7414 - Business & management consultancy	44	10,978
62090 - Other information technology service activities	44	8,258
43210 - Electrical installation	44	3,557
9305 - Other service activities	36	7,926
86900 - Other human health activities	34	5,222
4521 - General construction & civil engineering	30	4,644
7222 - Other software consultancy and supply	30	6,356
7260 - Other computer related activities	26	6,456
49410 - Freight transport by road	26	2,912
41100 - Development of building projects	25	5,149