Swadlincote

2011 annual business confidence report



headlines

- December 2011 saw a new record in company registrations in Swadlincote when compared to any previous December.
- November 2011 saw a new record in company closures in Swadlincote when compared to any previous November.

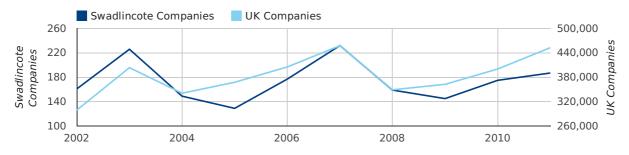
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A total of 187 companies were formed in Swadlincote in 2011. This total is 6.9% higher than in 2010 and compares equally to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	SWADLINCOTE	UK
2011	187	452,870
2010	175	400,358
2009	145	362,675
2008	159	349,203
2007	232	457,649
RECORD YEAR	2007 (232)	2007 (457,649)

new companies by year

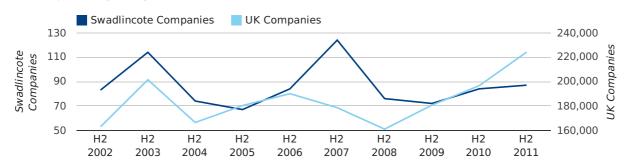


Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 87 companies were formed in Swadlincote. This figure is 3.6% higher than last year, which compares badly to the UK wide figure of 14.0%.

The highest total for a second half year in Swadlincote occurred in 2007 when a total of 124 were formed.

HALF YEAR (JUL-DEC)	SWADLINCOTE	UK
2011	87	224,135
2010	84	196,609
% CHANGE	3.6%	14.0%
RECORD YEAR	2007 (124)	2011 (224,135)



new companies by half year

A total of 46 companies were registered in Swadlincote during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 9.5% versus the same period last year (Q4 2010). This figure compares badly to the UK as a whole, which saw an increase of 15.3% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	SWADLINCOTE	UK
2011	46	109,623
2010	42	95,117
% CHANGE	9.5%	15.3%
RECORD YEAR	2003 (57)	2011 (109,623)

Swadlincote Companies UK Companies 60 110,000 Swadlincote Companies UK Companies 100,000 50 40 90,000 30 80,000 20 70,000 Q4 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011

new companies by quarter

Monthly Data (Oct, Nov & Dec 2011)

December 2011 saw a new record in company registrations in Swadlincote when compared to any previous December.

Swadlincote Companies UK Companies 25 46,000 Swadlincote Companies UK Companies 20 42,000 15 38,000 10 34,000 5 30,000 Jan Feb Mar May Dec Apr Jun Jul Aug Sep Oct Nov 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011

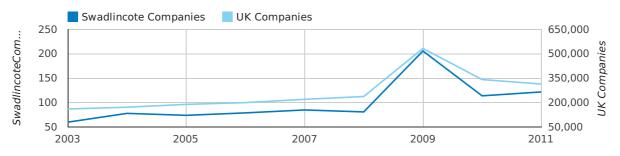
	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	16	12	18
NEW COMPANIES IN 2010	15	17	10
% CHANGE	6.7%	-29.4%	80.0%
RECORD YEAR	2003 (26)	2007 (22)	2011 (18)

new companies by month

A total of 122 companies were dissolved in Swadlincote in 2011. This total is 7.0% higher than in 2010 and compares favourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	SWADLINCOTE	UK
2011	122	314,523
2010	114	342,232
2009	206	533,773
2008	81	237,901
2007	85	220,295
RECORD YEAR	2009 (206)	2009 (533,773)

dissolved companies by year



Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 65 companies were dissolved in Swadlincote. This figure is 38.3% higher than last year, which compares badly to the UK wide change of -7.5%.

The highest total for a second half year in Swadlincote occurred in 2009 when a total of 98 were closed.

HALF YEAR (JUL-DEC)	SWADLINCOTE	UK
2011	65	152,213
2010	47	164,601
% CHANGE	38.3%	-7.5%
RECORD YEAR	2009 (98)	2009 (244,537)

dissolved companies by half year

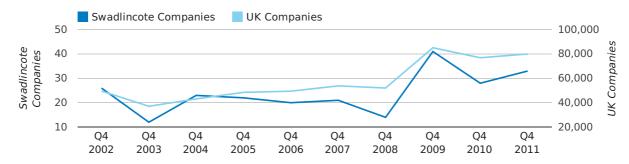


A total of 33 companies were dissolved in Swadlincote during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 17.9% versus the same period last year (Q4 2010). This figure compares poorly to the UK as a whole, which saw an increase of 4.0% against the same period last year.

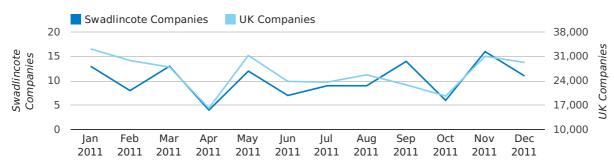
FOURTH QUARTER (OCT 2011 - DEC 2011)	SWADLINCOTE	UK
2011	33	79,983
2010	28	76,896
% CHANGE	17.9%	4.0%
RECORD YEAR	2009 (41)	2009 (85,136)

dissolved companies by quarter



Monthly Data (Oct, Nov & Dec 2011)

November 2011 saw a new record in company closures in Swadlincote when compared to any previous November.



dissolved companies by month

	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	6	16	11
CLOSED COMPANIES IN 2010	5	16	7
% CHANGE	20.0%	0.0%	57%
RECORD YEAR	2009 (12)	2011 (16)	2009 (17)

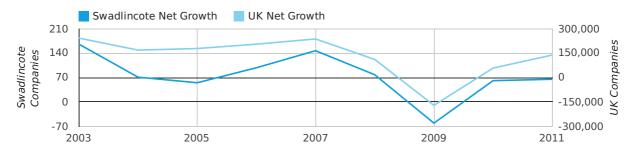
A total of 65 companies were added to the company register for Swadlincote in 2011. This number represents growth of 37.1% which compares favourably to the UK figure of 34.6%.

This number is 4 companies higher than the previous year.

The highest net company growth figure ever seen in one year came in 2003 when the Swadlincote company register grew by 166 companies.

YEAR	SWADLINCOTE	UK
2011	65	138,347
2010	61	58,126
2009	-61	-171,098
2008	78	111,302
2007	147	237,354
RECORD YEAR	2003 (166)	2003 (242,543)

net growth by year

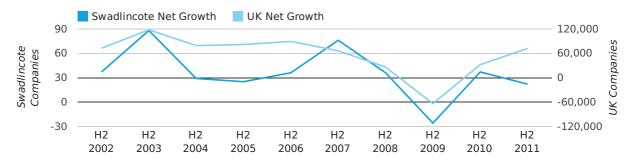


Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Swadlincote increased by 22 companies. This figure is 40.5% lower than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	SWADLINCOTE	UK
2011	22	71,922
2010	37	32,008
% CHANGE	-40.5%	124.7%
RECORD YEAR	2003 (88)	2003 (117,772)

net growth by half year

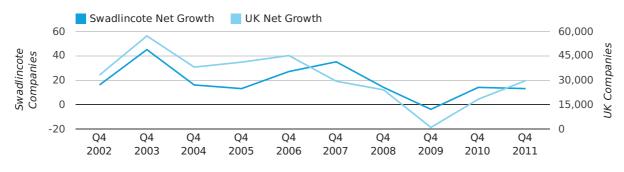


Net company growth for Swadlincote during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was 13 companies.

This represents a decrease of 7.1% on the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	SWADLINCOTE	UK
2011	13	29,640
2010	14	18,221
% CHANGE	-7.1%	62.7%
RECORD YEAR	2003 (45)	2003 (57,175)

net growth by quarter



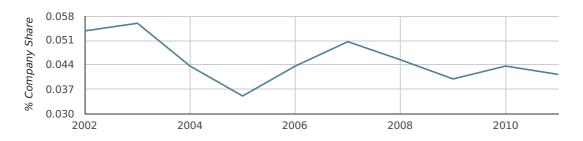
Monthly Data (Oct, Nov & Dec 2011)



In 2011 Swadlincote formed 0.0% of all UK companies. This is no change on 2010 when Swadlincote was responsible for 0.0% of all UK companies.

YEAR	SWADLINCOTE
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.1%
RECORD YEAR (SINCE 1960)	1969 (0.1%)

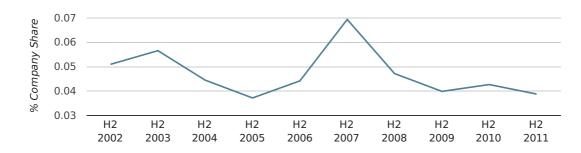
company share by year



Half Year Data (Jul-Dec 2011)

In the second half of 2011 Swadlincote formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

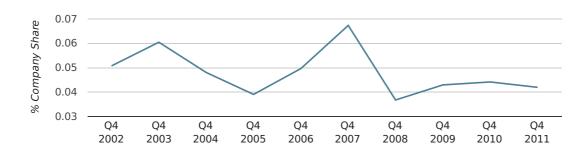
HALF YEAR (JUL-DEC)	SWADLINCOTE
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.1%
RECORD YEAR (SINCE 1960)	1972 (0.1%)



company share by half year

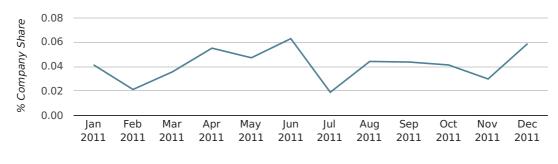
In the fourth quarter of 2011, Swadlincote formed 0.0% of all UK companies.

FOURTH QUARTER (OCT 2011 - DEC 2011)	SWADLINCOTE
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.0%
2007	0.1%
RECORD YEAR (SINCE 1960)	1972 (0.1%)



company share by quarter

Monthly Data (Oct, Nov & Dec 2011)



company share by month

	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.0%	0.0%	0.1%
UK FORMATION SHARE IN 2010	0.0%	0.0%	0.0%
% CHANGE	-7.4%	-39.8%	59.3%
RECORD YEAR	1972 (0.2%)	1972 (0.2%)	1976 (0.2%)

12

9

6

3

0

2011

% Under 25

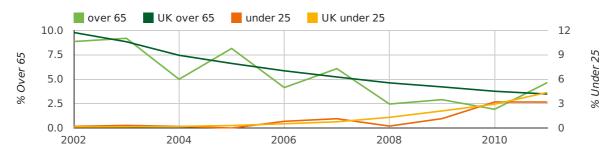
Annual Data (2011)

The average age of a director in 2011 was 45.0.

The percentage of directors under the age of 25 was 3.2% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 4.7% compared to the UK figure of 4.2%.

director age by year



Half Year Data (Jul-Dec 2011)

2002

2003

The average age of a director in the second half of 2011 was 44.4.

The percentage of directors under the age of 25 was 4.7% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 2.9% compared to the UK figure of 4.1%.

2004

2005

director age by half year over 65 UK over 65 under 25 UK under 25 10.0 7.5 % Over 65 5.0 2.5 0.0 H2 H2 H2 H2 H2 H2 H2 H2 H2 H2

2006

2007

2008

2009

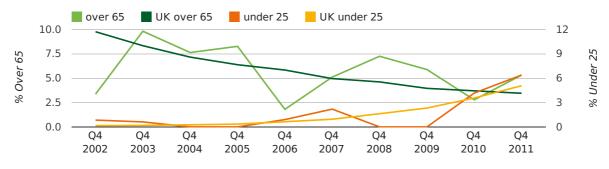
2010

The average age of a director in the fourth quarter of 2011 was 44.4.

The percentage of directors under the age of 25 was 6.4% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 5.3% compared to the UK figure of 4.1%.

director age by quarter



director gender

Annual Data (2011)

The record year for female directors in Swadlincote was 1857 when 36.4% of all directors were female.

The percentage of female directors in Swadlincote in 2011 was 35.5%. The average for the UK during this time was 28.6%

director gender by year

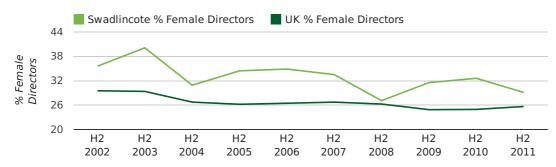


Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Swadlincote was 1860 when 42.9% of all directors were female.

29.1% of all director appointments in Swadlincote in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

director gender by half year



The record fourth quarter for female directors in Swadlincote was in 1977 when 31.1% of all directors were female.

26.8% of all director appointments in Swadlincote in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

director gender by quarter



Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
MANAGEMENT	2.09%	CONSULTING	5.07%
CONSULTANCY	1.83%	MANAGEMENT	4.74%
(MIDLANDS)	1.57%	CONSULTANCY	3.26%
ENGINEERING	1.31%	PROPERTY	2.37%
J	1.04%	TRADING	2.07%
ELECTRICAL	1.04%	DESIGN	1.92%
DESIGN	0.78%	ASSOCIATES	1.86%
BURTON	0.78%	ENGINEERING	1.78%
CONSULTING	0.78%	BUSINESS	1.78%
SHOP	0.52%	CONSULTANTS	1.76%
IT	0.52%	CONSTRUCTION	1.73%
CONSTRUCTION	0.52%	MEDIA	1.71%
VEHICLE	0.52%	LONDON	1.63%
TOOL	0.52%	J	1.51%
PLANT	0.52%	INVESTMENTS	1.48%
FARM	0.52%	GLOBAL	1.46%
DNA	0.52%	IT	1.41%
CLEANING	0.52%	CARE	1.39%
М	0.52%	PROPERTIES	1.29%
VISION	0.52%	ELECTRICAL	1.29%
LOGISTICS	0.52%	М	1.27%
D	0.52%	BUILDING	1.26%
RESIDENTS	0.52%	ENERGY	1.25%
TRANSPORT	0.52%	S	1.20%
PROPERTY	0.52%	ENTERPRISES	1.20%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	65	205,525
7487 - Other business activities	18	57,052
7414 - Business & management consultancy	10	13,034
70229 - Management consultancy activities other than financial management	9	17,765
9999 - Dormant Company	9	20,199
99999 - Dormant Company	7	21,846
62090 - Other information technology service activities	6	7,493
82990 - Other business support service activities not elsewhere classified	6	32,483
43210 - Electrical installation	5	3,175
41100 - Development of building projects	5	4,331
4531 - Installation electrical wiring etc.	4	1,967
6024 - Freight transport by road	4	2,280
4534 - Other building installation	4	2,091
49410 - Freight transport by road	4	2,392
43999 - Other specialised construction activities not elsewhere classified	4	3,342
7222 - Other software consultancy and supply	4	7,398
47910 - Retail sale via mail order houses or via Internet	4	2,740
62020 - Information technology consultancy activities	4	12,072
71129 - Other engineering activities	4	1,823
47190 - Other retail sale in non-specialised stores	3	1,558