

# Waltham Cross

2011 half year business confidence report



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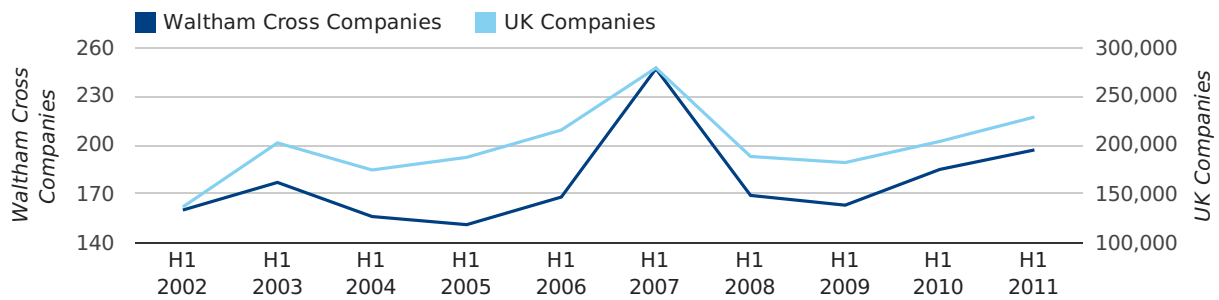
## Half Year Data (Jan-Jun 2011)

In the first half of 2011 a total of 197 companies were formed in Waltham Cross. This figure is 6.5% higher than last year, which compares badly to the UK wide figure of 12.3%.

The highest total for a first half year in Waltham Cross occurred in 2007 when a total of 247 were formed.

HALF YEAR (JAN-JUN)	WALTHAM CROSS	UK
2011	197	228,735
2010	185	203,749
% CHANGE	6.5%	12.3%
RECORD YEAR	2007 (247)	2007 (279,097)

### new companies by half year



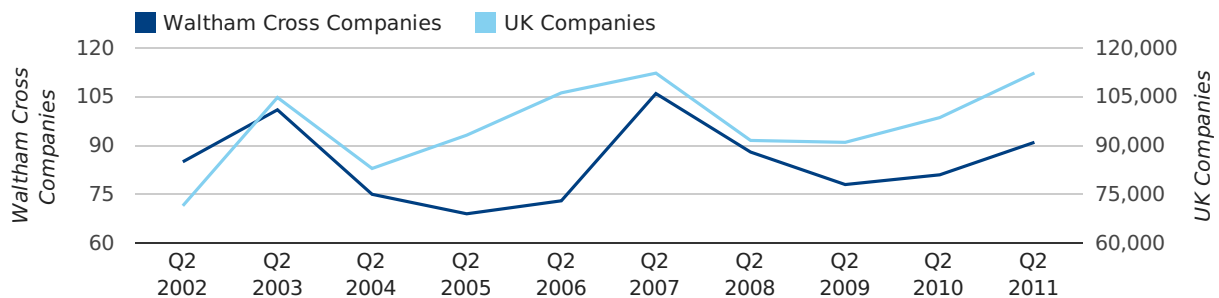
## Quarterly Data (Q2 Apr-Jun 2011)

A total of 91 companies were registered in Waltham Cross during the second quarter of 2011 (Apr 2011 - Jun 2011).

This figure is an increase of 12.3% versus the same period last year (Q2 2010). This figure compares equally to the UK as a whole, which saw an increase of 13.9% against the same period last year.

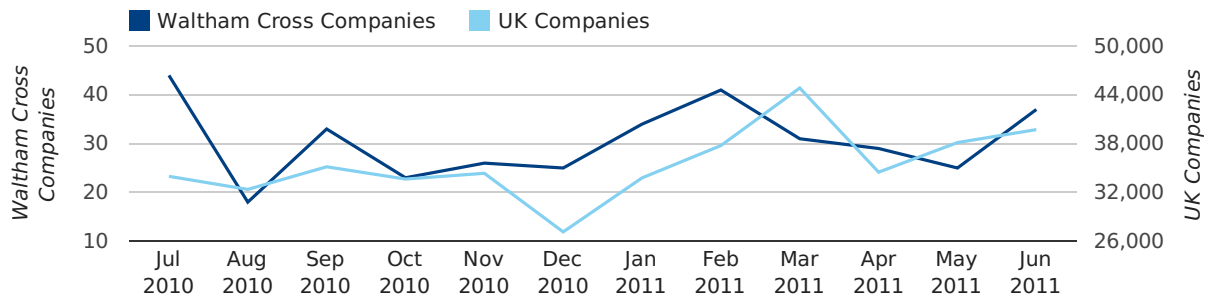
SECOND QUARTER (APR 2011 - JUN 2011)	WALTHAM CROSS	UK
2011	91	112,344
2010	81	98,612
% CHANGE	12.3%	13.9%
RECORD YEAR	2007 (106)	2011 (112,344)

### new companies by quarter



# Monthly Data (Apr, May & Jun 2011)

## new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2011	29	25	37
NEW COMPANIES IN 2010	34	21	26
% CHANGE	-14.7%	19.0%	42.3%
RECORD YEAR	2007 (40)	2007 (42)	2003 (38)

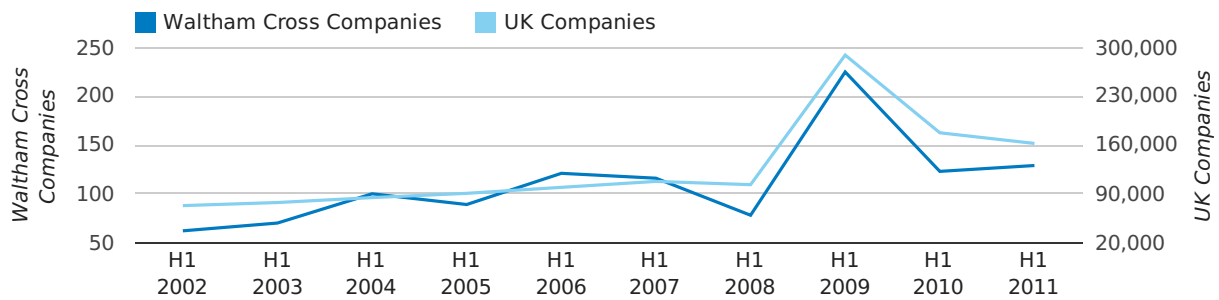
### Half Year Data (Jan-Jun 2011)

In the first half of 2011 a total of 129 companies were dissolved in Waltham Cross. This figure is 4.9% higher than last year, which compares badly to the UK wide change of -8.6%.

The highest total for a first half year in Waltham Cross occurred in 2009 when a total of 225 were closed.

HALF YEAR (JAN-JUN)	WALTHAM CROSS	UK
2011	129	162,310
2010	123	177,631
% CHANGE	4.9%	-8.6%
RECORD YEAR	2009 (225)	2009 (289,236)

### dissolved companies by half year



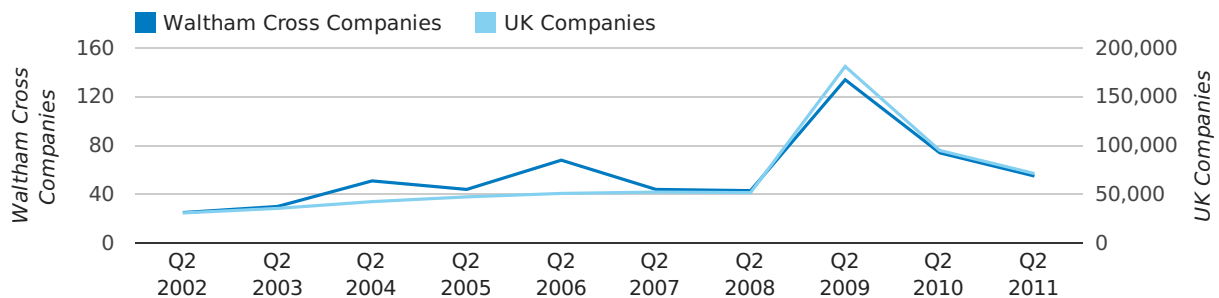
### Quarterly Data (Q2 Apr-Jun 2011)

A total of 55 companies were dissolved in Waltham Cross during the second quarter of 2011 (Apr 2011 - Jun 2011).

This figure is a decrease of 25.7% versus the same period last year (Q2 2010). This figure compares well to the UK as a whole, which saw a decrease of 24.9% against the same period last year.

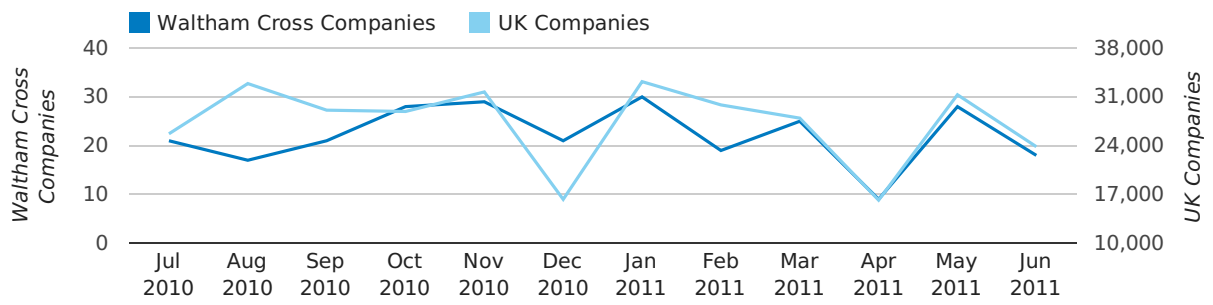
SECOND QUARTER (APR 2011 - JUN 2011)	WALTHAM CROSS	UK
2011	55	71,324
2010	74	94,954
% CHANGE	-25.7%	-24.9%
RECORD YEAR	2009 (134)	2009 (181,176)

### dissolved companies by quarter



# Monthly Data (Apr, May & Jun 2011)

## dissolved companies by month



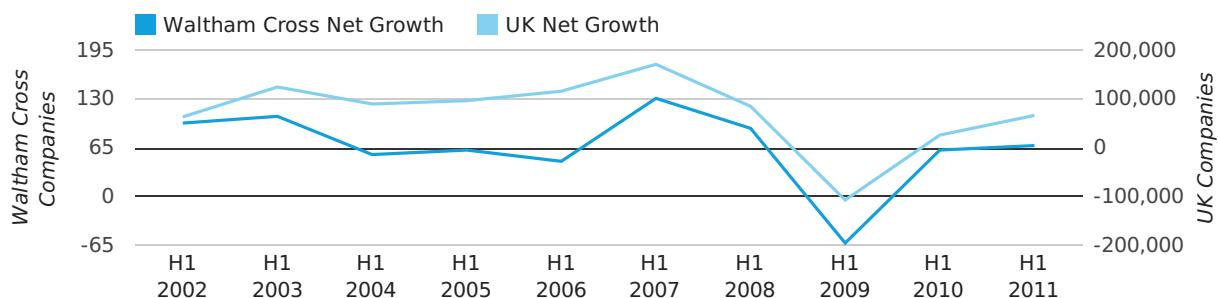
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2011	9	28	18
CLOSED COMPANIES IN 2010	19	23	32
% CHANGE	-52.6%	21.7%	-44%
RECORD YEAR	2009 (52)	2009 (51)	2010 (32)

### Half Year Data (Jan-Jun 2011)

In the first half of 2011 the company register for Waltham Cross increased by 68 companies. This figure is 9.7% higher than last year, which compares badly to a UK increase of 154.3%.

HALF YEAR (JAN-JUN)	WALTHAM CROSS	UK
2011	68	66,425
2010	62	26,118
% CHANGE	9.7%	154.3%
RECORD YEAR	2007 (131)	2007 (171,296)

### net growth by half year



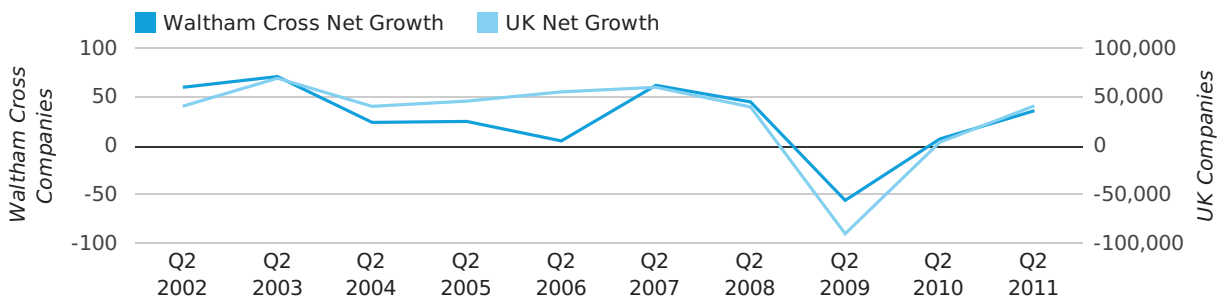
### Quarterly Data (Q2 Apr-Jun 2011)

Net company growth for Waltham Cross during the second quarter of 2011 (Apr 2011 - Jun 2011) was 36 companies.

This represents an increase of 414.3% on the same period last year.

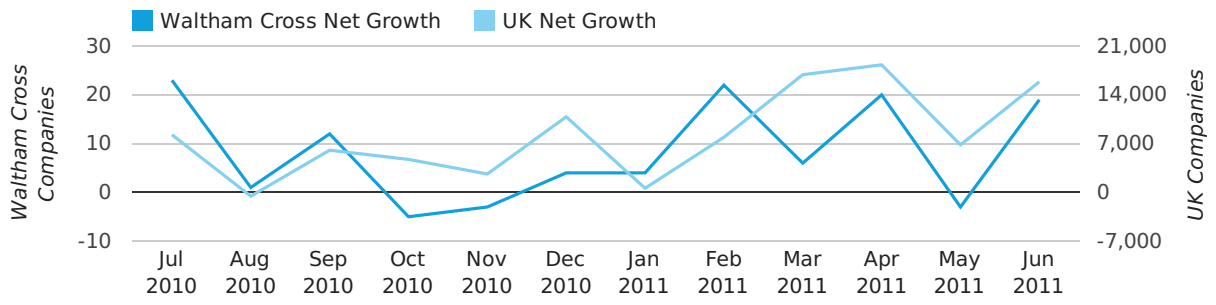
SECOND QUARTER (APR 2011 - JUN 2011)	WALTHAM CROSS	UK
2011	36	41,020
2010	7	3,658
% CHANGE	414.3%	1,021.4%
RECORD YEAR	2003 (71)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2011)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2011	20	-3	19
NET GROWTH IN 2010	15	-2	-6
% CHANGE	33.3%	50.0%	-416.7%
RECORD YEAR	2007 (28)	2007 (28)	2008 (25)

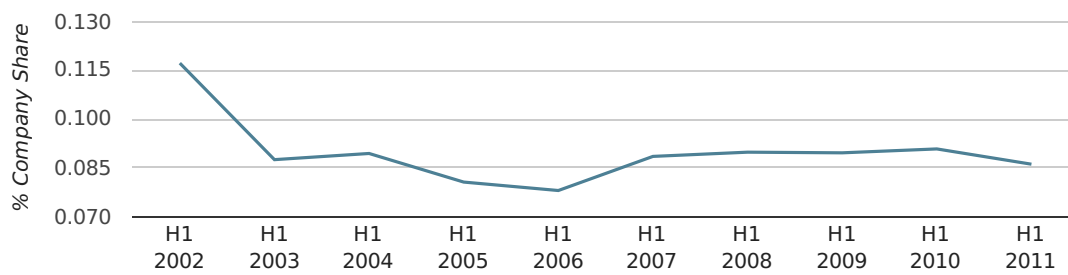


### Half Year Data (Jan-Jun 2011)

In the first half of 2011 Waltham Cross formed 0.1% of all UK companies. This is the same as the 2010 figure of 0.1%.

HALF YEAR (JAN-JUN)	WALTHAM CROSS
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
2007	0.1%
RECORD YEAR (SINCE 1960)	1962 (0.3%)

#### company share by half year

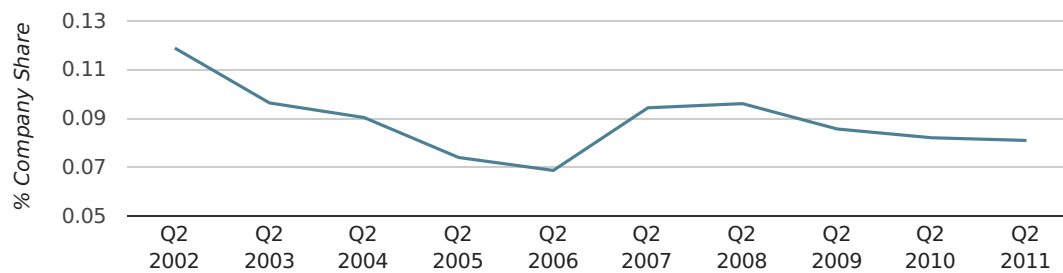


### Quarterly Data (Q2 Apr-Jun 2011)

In the second quarter of 2011, Waltham Cross formed 0.1% of all UK companies.

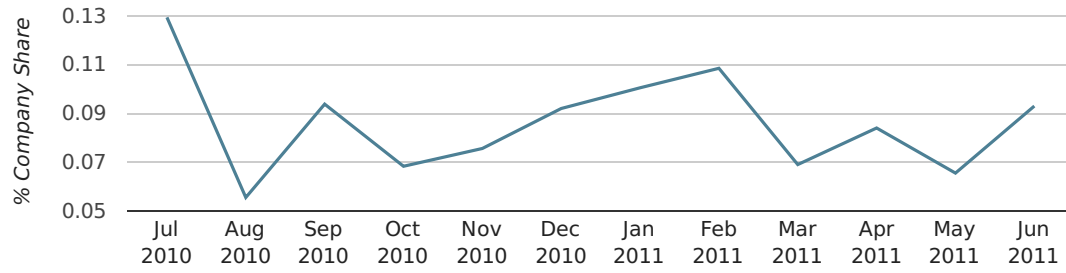
SECOND QUARTER (APR 2011 - JUN 2011)	WALTHAM CROSS
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
2007	0.1%
RECORD YEAR (SINCE 1960)	1962 (0.3%)

#### company share by quarter



# Monthly Data (Apr, May & Jun 2011)

## company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2010	0.1%	0.1%	0.1%
% CHANGE	-17.4%	-6.2%	26.0%
RECORD YEAR	1969 (0.4%)	1964 (0.4%)	1962 (0.4%)

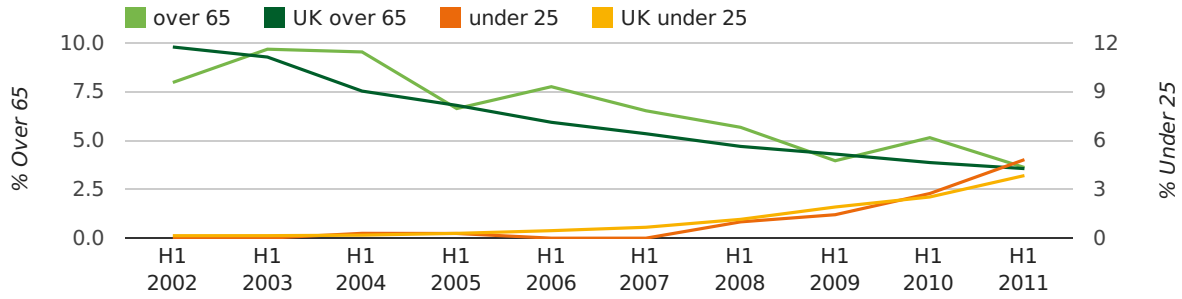
### Half Year Data (Jan-Jun 2011)

The average age of a director in the first half of 2011 was 43.0.

The percentage of directors under the age of 25 was 4.8% compared to the UK figure of 3.2%.

The percentage of directors over the age of 65 was 3.6% compared to the UK figure of 4.3%.

#### director age by half year



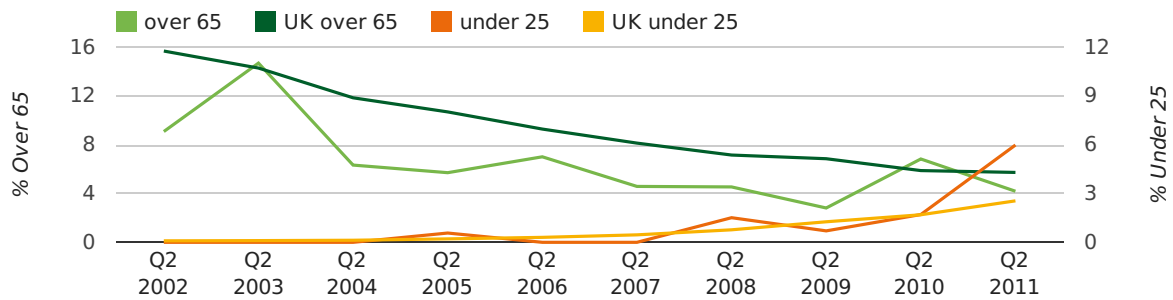
### Quarterly Data (Q2 Apr-Jun 2011)

The average age of a director in the second quarter of 2011 was 44.1.

The percentage of directors under the age of 25 was 6.0% compared to the UK figure of 3.4%.

The percentage of directors over the age of 65 was 4.2% compared to the UK figure of 4.3%.

#### director age by quarter

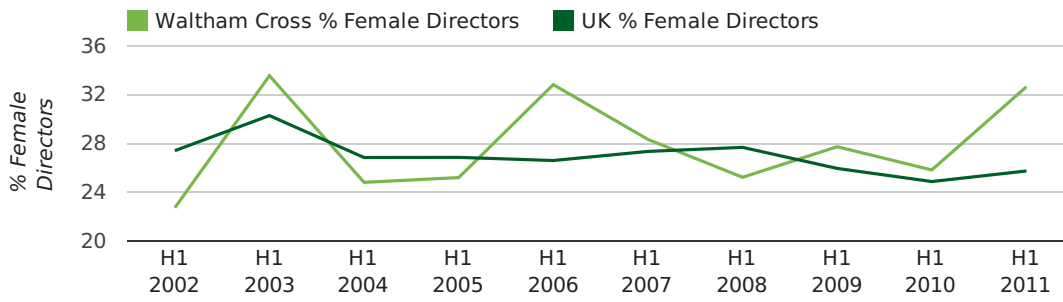


### Half Year Data (Jan-Jun 2011)

The record first half year for female directors in Waltham Cross was 1861 when 40.0% of all directors were female.

32.6% of all director appointments in Waltham Cross in the first half of 2011 were female. This compares to a UK average of 25.7% for the same period.

#### director gender by half year

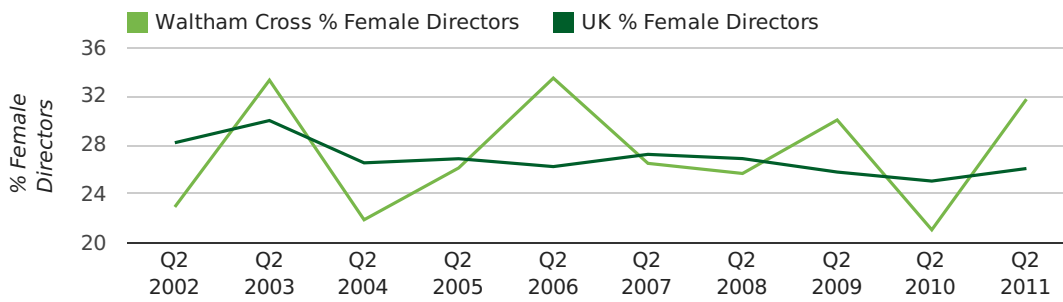


### Quarterly Data (Q2 Apr-Jun 2011)

The record second quarter for female directors in Waltham Cross was in 1866 when 66.7% of all directors were female.

31.8% of all director appointments in Waltham Cross in the second quarter of 2011 were female. This compares to a UK average of 26.1% for the same period.

#### director gender by quarter



## Previous 12 months (Jun 2010-Jun 2011)

Excluding: LIMITED, LTD, &amp;, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	1.68%	CONSULTING	5.09%
MANAGEMENT	1.37%	MANAGEMENT	4.86%
TESCO	1.37%	CONSULTANCY	3.17%
CONSULTANCY	1.07%	PROPERTY	2.43%
TRADING	1.07%	TRADING	2.05%
PROPERTY	1.07%	DESIGN	1.94%
CONSTRUCTION	1.07%	ASSOCIATES	1.92%
NAVONA	0.92%	BUSINESS	1.87%
MAINTENANCE	0.92%	CONSTRUCTION	1.77%
(LONDON)	0.92%	CONSULTANTS	1.76%
LONDON	0.92%	MEDIA	1.73%
ENERGY	0.92%	ENGINEERING	1.67%
CHESHUNT	0.76%	LONDON	1.60%
MEDICAL	0.76%	GLOBAL	1.46%
BUILDING	0.61%	J	1.44%
CARE	0.61%	CARE	1.44%
PUBLISHING	0.61%	INVESTMENTS	1.42%
FOOD	0.61%	IT	1.39%
UNIQUE	0.61%	BUILDING	1.32%
SUPPORT	0.61%	PROPERTIES	1.31%
L	0.61%	ELECTRICAL	1.30%
ENTERPRISE	0.46%	M	1.27%
UNIVERSAL	0.46%	S	1.23%
ASSOCIATES	0.46%	ENTERPRISES	1.20%
GREEN	0.46%	SYSTEMS	1.20%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	184	202,072
7487 - Other business activities	65	60,758
82990 - Other business support service activities not elsewhere classified	55	30,647
96090 - Other service activities not elsewhere classified	20	10,322
99999 - Dormant Company	16	18,918
7414 - Business & management consultancy	14	13,053
9305 - Other service activities	12	9,063
4521 - General construction & civil engineering	11	5,928
9999 - Dormant Company	10	20,111
70229 - Management consultancy activities other than financial management	10	16,419
41100 - Development of building projects	9	3,852
7260 - Other computer related activities	8	7,849
62020 - Information technology consultancy activities	8	10,545
74909 - Other professional, scientific and technical activities not elsewhere classified	7	7,835
56101 - Licensed restaurants	6	2,441
7470 - Other cleaning activities	6	1,307
49410 - Freight transport by road	6	2,142
47110 - Retail sale in non-specialised stores with food, beverages or tobacco predominating	5	1,214
6024 - Freight transport by road	5	2,316
90030 - Artistic creation	5	1,536