

Waltham Cross

2012 half year business confidence report



contents

new company registrations

closed companies (dissolved)

net company growth

uk company share

director age

director gender

naming trends

sic data

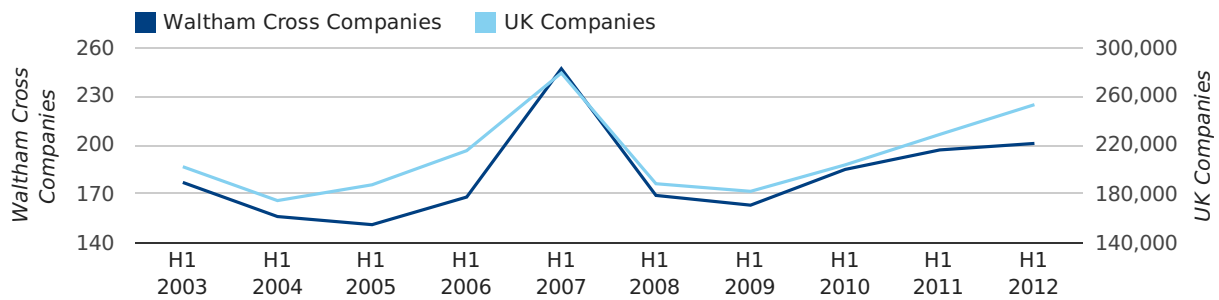
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 201 companies were formed in Waltham Cross. This figure is 2.0% higher than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Waltham Cross occurred in 2007 when a total of 247 were formed.

HALF YEAR (JAN-JUN)	WALTHAM CROSS	UK
2012	201	253,150
2011	197	228,735
% CHANGE	2.0%	10.7%
RECORD YEAR	2007 (247)	2007 (279,097)

new companies by half year



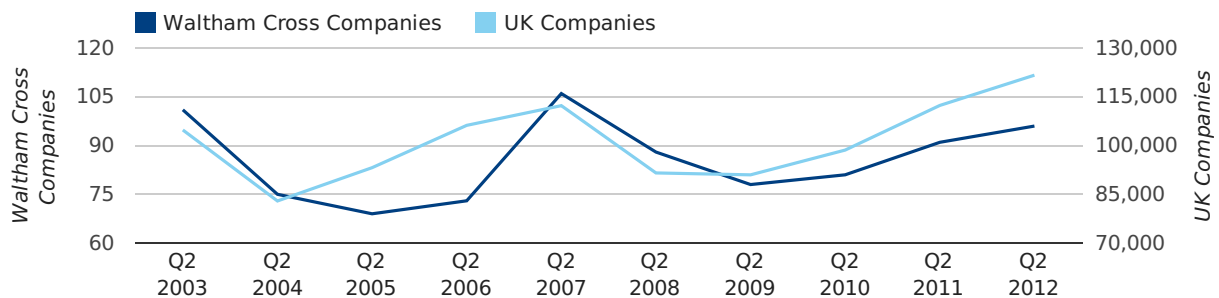
Quarterly Data (Q2 Apr-Jun 2012)

A total of 96 companies were registered in Waltham Cross during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 5.5% versus the same period last year (Q2 2011). This figure compares equally to the UK as a whole, which saw an increase of 8.3% against the same period last year.

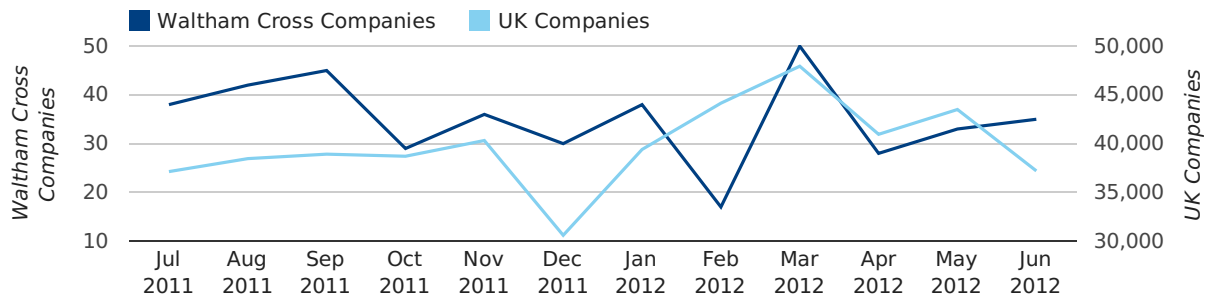
SECOND QUARTER (APR 2012 - JUN 2012)	WALTHAM CROSS	UK
2012	96	121,659
2011	91	112,344
% CHANGE	5.5%	8.3%
RECORD YEAR	2007 (106)	2012 (121,659)

new companies by quarter



Monthly Data (Apr, May & Jun 2012)

new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	28	33	35
NEW COMPANIES IN 2011	29	25	37
% CHANGE	-3.4%	32.0%	-5.4%
RECORD YEAR	2007 (40)	2007 (42)	2003 (38)

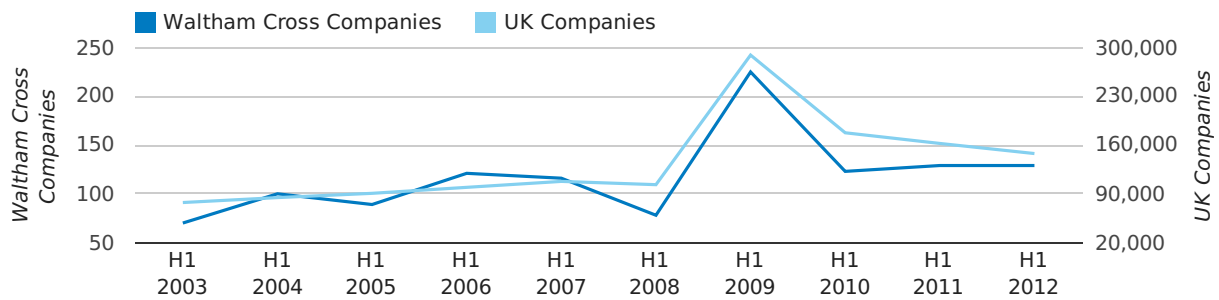
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 129 companies were dissolved in Waltham Cross. This figure is 0.0% higher than last year, which compares badly to the UK wide change of -8.9%.

The highest total for a first half year in Waltham Cross occurred in 2009 when a total of 225 were closed.

HALF YEAR (JAN-JUN)	WALTHAM CROSS	UK
2012	129	147,793
2011	129	162,310
% CHANGE	0.0%	-8.9%
RECORD YEAR	2009 (225)	2009 (289,236)

dissolved companies by half year



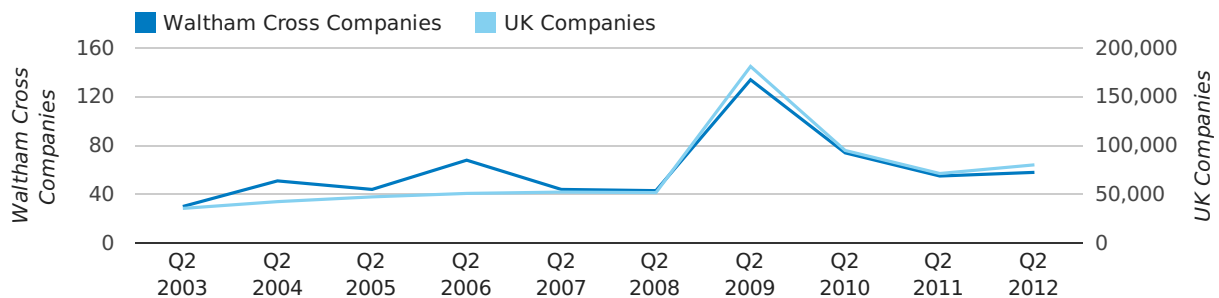
Quarterly Data (Q2 Apr-Jun 2012)

A total of 58 companies were dissolved in Waltham Cross during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 5.5% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

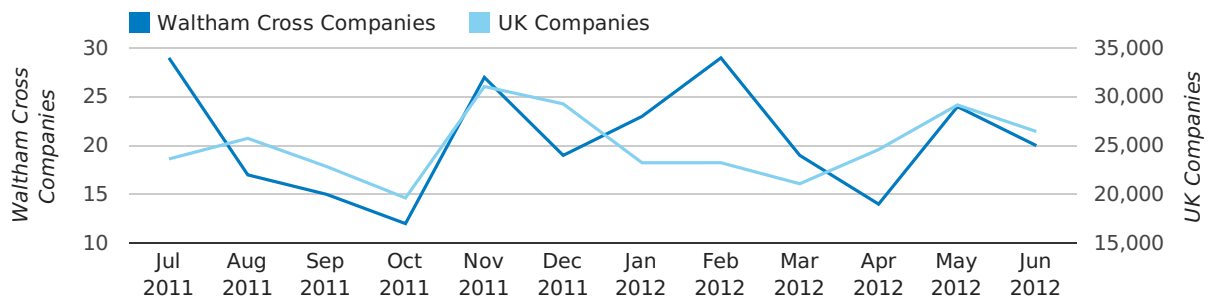
SECOND QUARTER (APR 2012 - JUN 2012)	WALTHAM CROSS	UK
2012	58	80,217
2011	55	71,324
% CHANGE	5.5%	12.5%
RECORD YEAR	2009 (134)	2009 (181,176)

dissolved companies by quarter



Monthly Data (Apr, May & Jun 2012)

dissolved companies by month



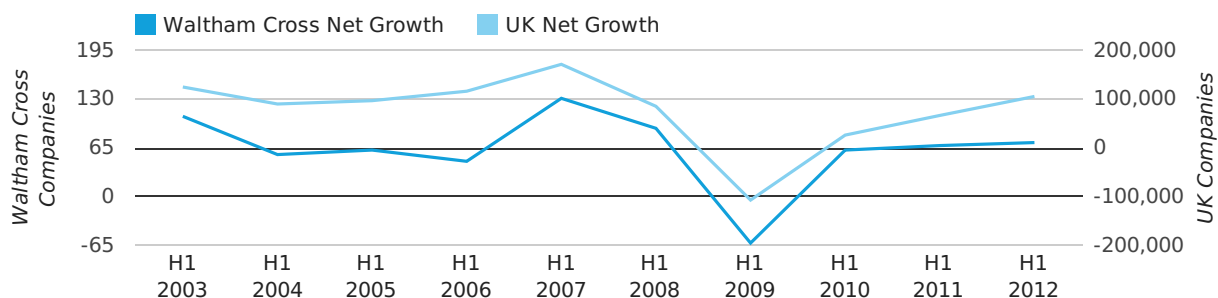
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	14	24	20
CLOSED COMPANIES IN 2011	9	28	18
% CHANGE	55.6%	-14.3%	11%
RECORD YEAR	2009 (52)	2009 (51)	2010 (32)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Waltham Cross increased by 72 companies. This figure is 5.9% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	WALTHAM CROSS	UK
2012	72	105,357
2011	68	66,425
% CHANGE	5.9%	58.6%
RECORD YEAR	2007 (131)	2007 (171,296)

net growth by half year



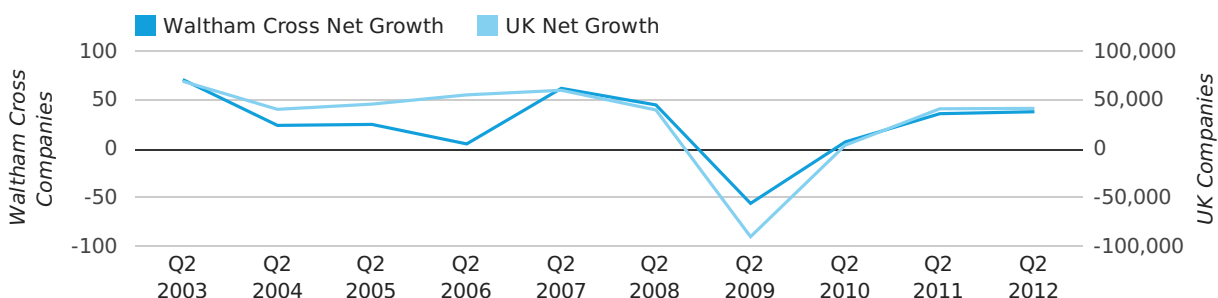
Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Waltham Cross during the second quarter of 2012 (Apr 2012 - Jun 2012) was 38 companies.

This represents an increase of 5.6% on the same period last year.

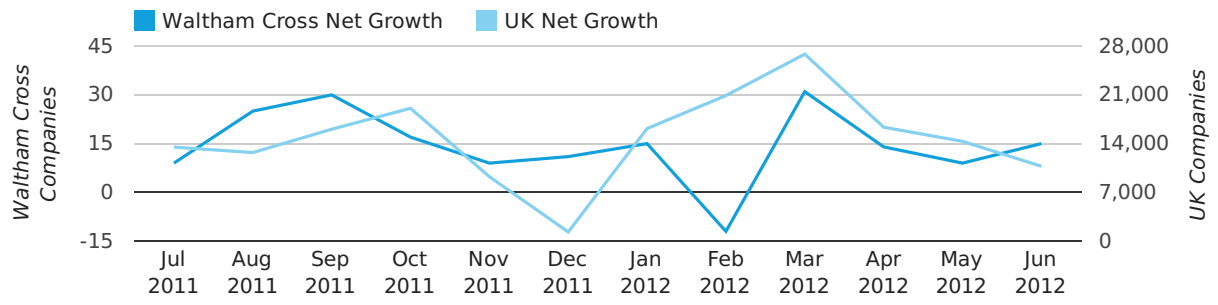
SECOND QUARTER (APR 2012 - JUN 2012)	WALTHAM CROSS	UK
2012	38	41,442
2011	36	41,020
% CHANGE	5.6%	1.0%
RECORD YEAR	2003 (71)	2003 (69,274)

net growth by quarter



Monthly Data (Apr, May & Jun 2012)

net growth by month



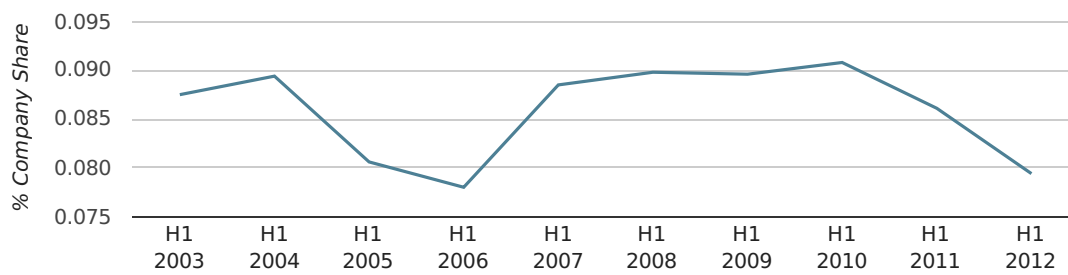
	APRIL	MAY	JUNE
NET GROWTH IN 2012	14	9	15
NET GROWTH IN 2011	20	-3	19
% CHANGE	-30.0%	-400.0%	-21.1%
RECORD YEAR	2007 (28)	2007 (28)	2008 (25)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 Waltham Cross formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

HALF YEAR (JAN-JUN)	WALTHAM CROSS
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1962 (0.3%)

company share by half year

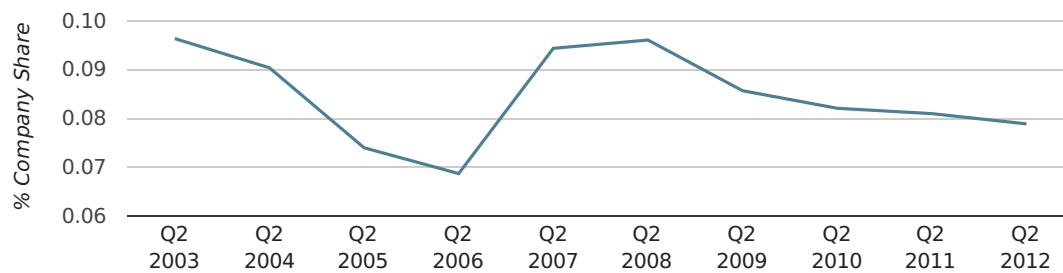


Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Waltham Cross formed 0.1% of all UK companies.

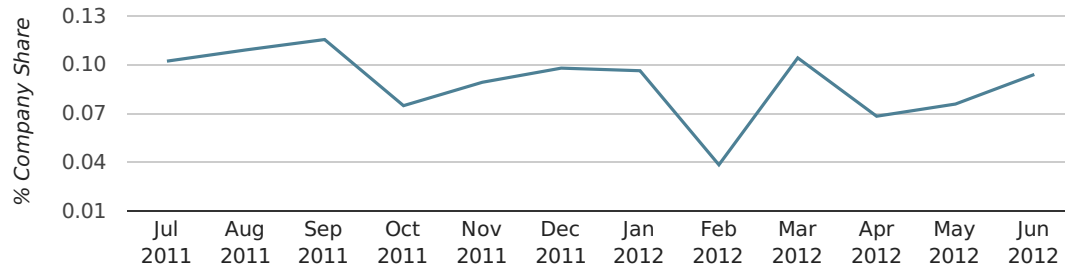
SECOND QUARTER (APR 2012 - JUN 2012)	WALTHAM CROSS
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1962 (0.3%)

company share by quarter



Monthly Data (Apr, May & Jun 2012)

company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.1%	0.1%	0.1%
% CHANGE	-18.7%	15.7%	1.1%
RECORD YEAR	1969 (0.4%)	1964 (0.4%)	1962 (0.4%)

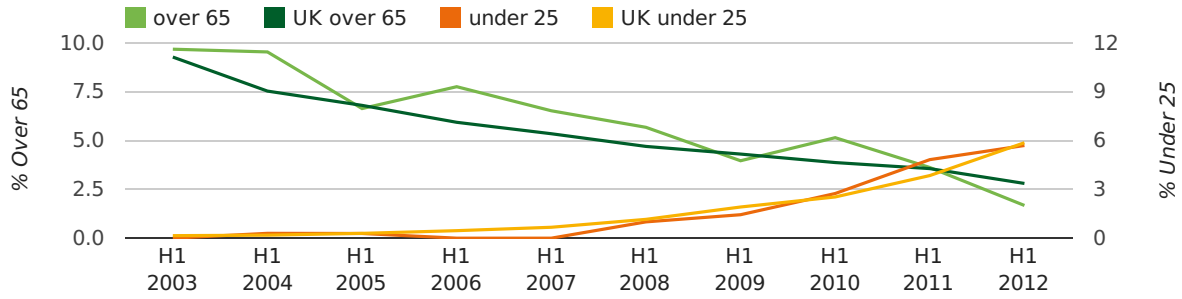
Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 42.0.

The percentage of directors under the age of 25 was 5.7% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 1.7% compared to the UK figure of 3.4%.

director age by half year



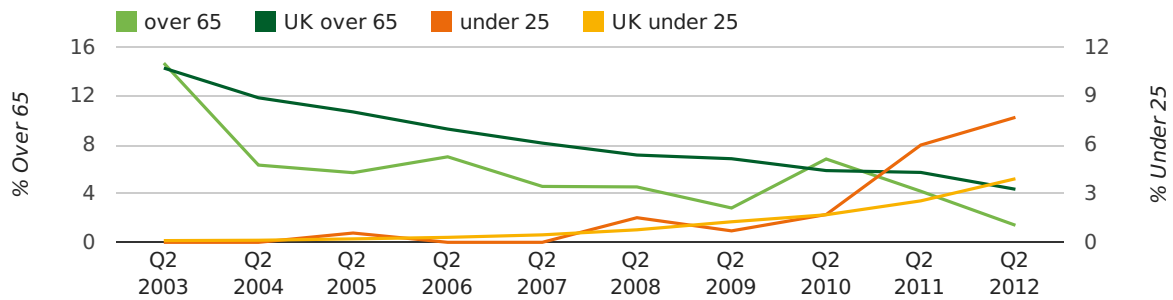
Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 40.9.

The percentage of directors under the age of 25 was 7.7% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 1.4% compared to the UK figure of 3.3%.

director age by quarter

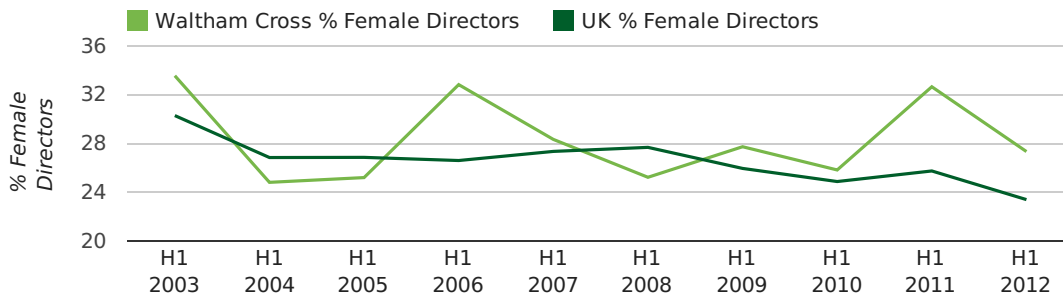


Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Waltham Cross was 1857 when 40.0% of all directors were female.

27.3% of all director appointments in Waltham Cross in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

director gender by half year

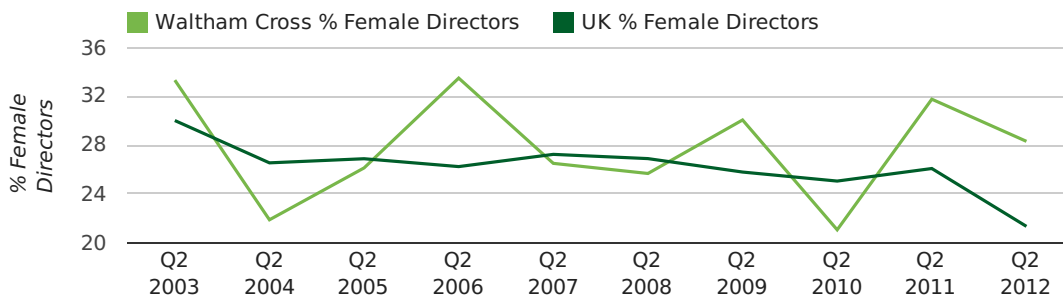


Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Waltham Cross was in 1866 when 66.7% of all directors were female.

28.3% of all director appointments in Waltham Cross in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
MANAGEMENT	2.03%	CONSULTING	5.07%
CONSTRUCTION	1.49%	MANAGEMENT	4.74%
CONSULTANCY	1.35%	CONSULTANCY	3.28%
BUILDING	1.08%	PROPERTY	2.35%
CONSULTANTS	0.95%	TRADING	2.10%
CONSULTING	0.95%	DESIGN	1.89%
TRADING	0.95%	ENGINEERING	1.87%
TESCO	0.81%	ASSOCIATES	1.82%
J	0.81%	CONSULTANTS	1.78%
SARUM	0.68%	CONSTRUCTION	1.71%
CAR	0.68%	BUSINESS	1.70%
CARE	0.68%	MEDIA	1.69%
GLOBAL	0.68%	LONDON	1.68%
LONDON	0.54%	J	1.57%
TRANSPORT	0.54%	GLOBAL	1.51%
CLEANING	0.54%	INVESTMENTS	1.48%
HEALTHCARE	0.54%	IT	1.42%
IT	0.54%	CARE	1.31%
(LONDON)	0.54%	PROPERTIES	1.31%
PATTEMORE	0.41%	M	1.26%
DB	0.41%	ELECTRICAL	1.23%
INVESTMENT	0.41%	BUILDING	1.23%
SCHOOL	0.41%	SECURITY	1.19%
DEVELOPMENT	0.41%	S	1.18%
LINE	0.41%	ENTERPRISES	1.17%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	214	244,457
7487 - Other business activities	58	47,029
82990 - Other business support service activities not elsewhere classified	47	35,447
99999 - Dormant Company	25	26,088
96090 - Other service activities not elsewhere classified	22	14,220
62020 - Information technology consultancy activities	14	15,280
70229 - Management consultancy activities other than financial management	10	20,390
41100 - Development of building projects	8	5,149
9305 - Other service activities	7	7,926
74909 - Other professional, scientific and technical activities not elsewhere classified	7	10,271
7414 - Business & management consultancy	7	10,978
9999 - Dormant Company	6	16,469
86900 - Other human health activities	6	5,222
41202 - Construction of domestic buildings	6	3,185
7260 - Other computer related activities	6	6,456
90030 - Artistic creation	5	2,106
74990 - Non-trading company	5	9,706
93199 - Other sports activities	5	2,095
4521 - General construction & civil engineering	5	4,644
56101 - Licensed restaurants	5	1,551