

Walton-On-Thames

2012 half year business confidence report



contents

new company registrations

closed companies (dissolved)

net company growth

uk company share

director age

director gender

naming trends

sic data

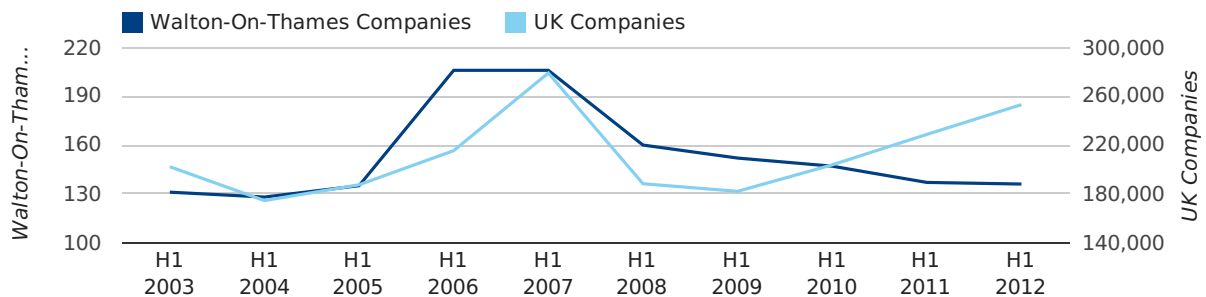
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 136 companies were formed in Walton-On-Thames. This figure is 0.7% lower than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Walton-On-Thames occurred in 2007 when a total of 206 were formed.

| HALF YEAR (JAN-JUN) | WALTON-ON-THAMES | UK |
|---------------------|------------------|----------------|
| 2012 | 136 | 253,150 |
| 2011 | 137 | 228,735 |
| % CHANGE | -0.7% | 10.7% |
| RECORD YEAR | 2007 (206) | 2007 (279,097) |

new companies by half year



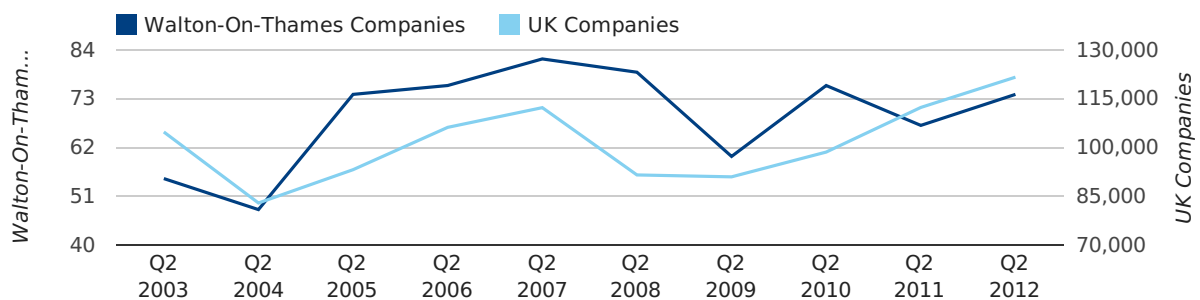
Quarterly Data (Q2 Apr-Jun 2012)

A total of 74 companies were registered in Walton-On-Thames during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 10.4% versus the same period last year (Q2 2011). This figure compares equally to the UK as a whole, which saw an increase of 8.3% against the same period last year.

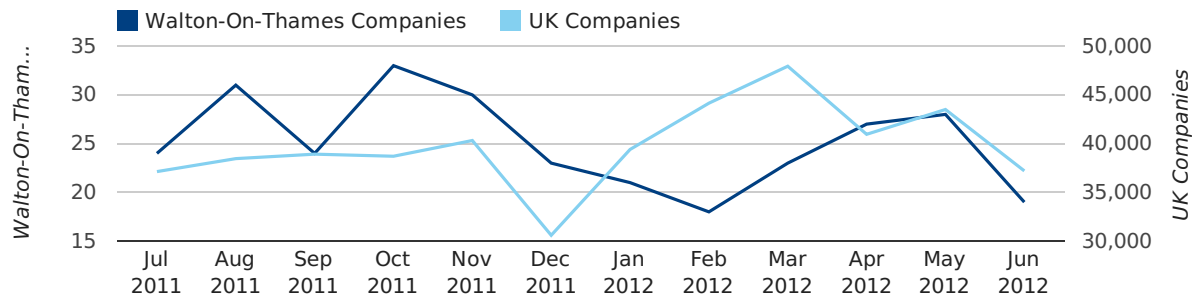
| SECOND QUARTER (APR 2012 - JUN 2012) | WALTON-ON-THAMES | UK |
|--------------------------------------|------------------|----------------|
| 2012 | 74 | 121,659 |
| 2011 | 67 | 112,344 |
| % CHANGE | 10.4% | 8.3% |
| RECORD YEAR | 2007 (82) | 2012 (121,659) |

new companies by quarter



Monthly Data (Apr, May & Jun 2012)

new companies by month



| | APRIL | MAY | JUNE |
|-----------------------|-----------|-----------|-----------|
| NEW COMPANIES IN 2012 | 27 | 28 | 19 |
| NEW COMPANIES IN 2011 | 19 | 24 | 24 |
| % CHANGE | 42.1% | 16.7% | -20.8% |
| RECORD YEAR | 1993 (58) | 2010 (35) | 2006 (32) |

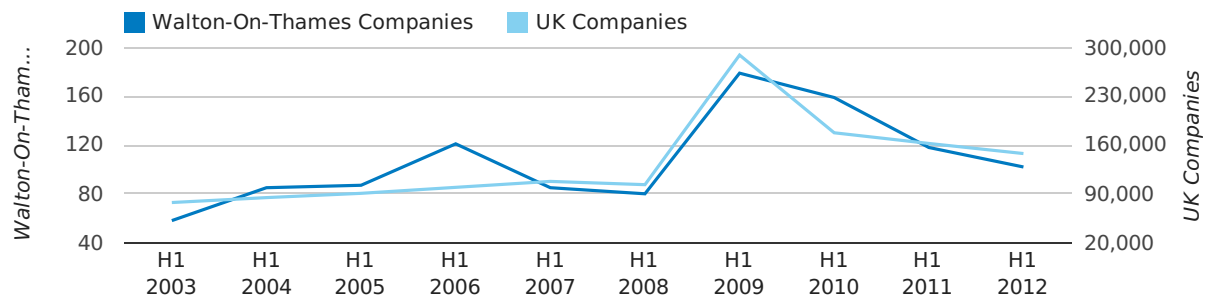
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 102 companies were dissolved in Walton-On-Thames. This figure is 13.6% lower than last year, which compares well to the UK wide change of -8.9%.

The highest total for a first half year in Walton-On-Thames occurred in 2009 when a total of 179 were closed.

| HALF YEAR (JAN-JUN) | WALTON-ON-THAMES | UK |
|---------------------|------------------|----------------|
| 2012 | 102 | 147,793 |
| 2011 | 118 | 162,310 |
| % CHANGE | -13.6% | -8.9% |
| RECORD YEAR | 2009 (179) | 2009 (289,236) |

dissolved companies by half year



Quarterly Data (Q2 Apr-Jun 2012)

A total of 49 companies were dissolved in Walton-On-Thames during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 4.3% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

| SECOND QUARTER (APR 2012 - JUN 2012) | WALTON-ON-THAMES | UK |
|--------------------------------------|------------------|----------------|
| 2012 | 49 | 80,217 |
| 2011 | 47 | 71,324 |
| % CHANGE | 4.3% | 12.5% |
| RECORD YEAR | 2009 (104) | 2009 (181,176) |

dissolved companies by quarter



Monthly Data (Apr, May & Jun 2012)

dissolved companies by month



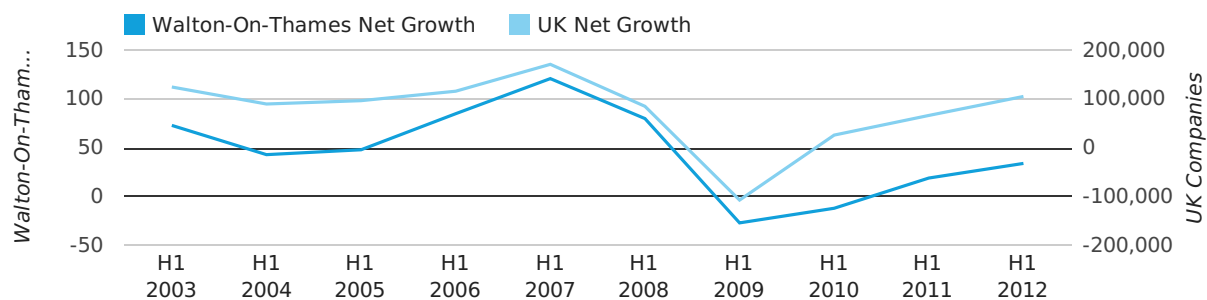
| | APRIL | MAY | JUNE |
|--------------------------|-----------|-----------|-----------|
| CLOSED COMPANIES IN 2012 | 16 | 21 | 12 |
| CLOSED COMPANIES IN 2011 | 7 | 23 | 17 |
| % CHANGE | 128.6% | -8.7% | -29% |
| RECORD YEAR | 2009 (25) | 2009 (43) | 2009 (36) |

Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Walton-On-Thames increased by 34 companies. This figure is 78.9% higher than last year, which compares well to a UK increase of 58.6%.

| HALF YEAR (JAN-JUN) | WALTON-ON-THAMES | UK |
|---------------------|------------------|----------------|
| 2012 | 34 | 105,357 |
| 2011 | 19 | 66,425 |
| % CHANGE | 78.9% | 58.6% |
| RECORD YEAR | 2007 (121) | 2007 (171,296) |

net growth by half year



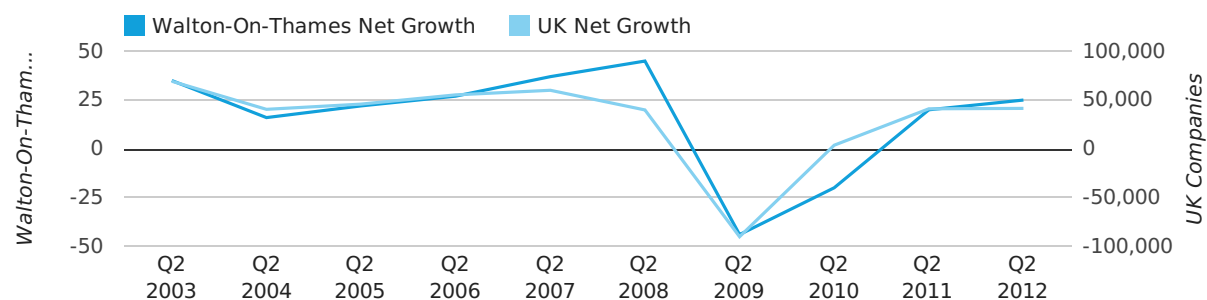
Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Walton-On-Thames during the second quarter of 2012 (Apr 2012 - Jun 2012) was 25 companies.

This represents an increase of 25.0% on the same period last year.

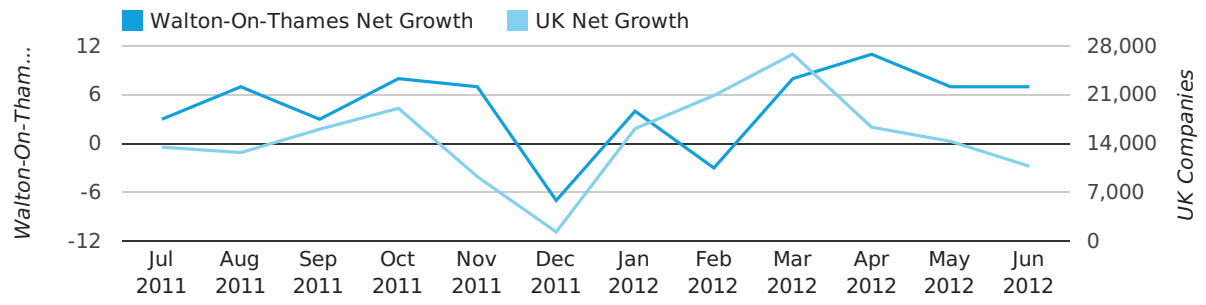
| SECOND QUARTER (APR 2012 - JUN 2012) | WALTON-ON-THAMES | UK |
|--------------------------------------|------------------|---------------|
| 2012 | 25 | 41,442 |
| 2011 | 20 | 41,020 |
| % CHANGE | 25.0% | 1.0% |
| RECORD YEAR | 2008 (45) | 2003 (69,274) |

net growth by quarter



Monthly Data (Apr, May & Jun 2012)

net growth by month



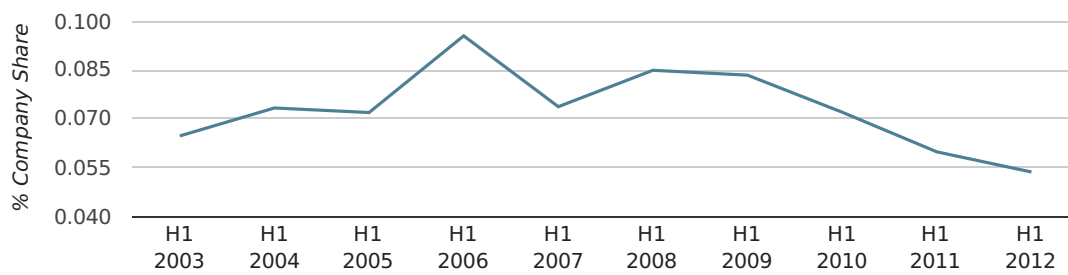
| | APRIL | MAY | JUNE |
|--------------------|-----------|-----------|-----------|
| NET GROWTH IN 2012 | 11 | 7 | 7 |
| NET GROWTH IN 2011 | 12 | 1 | 7 |
| % CHANGE | -8.3% | 600.0% | 0.0% |
| RECORD YEAR | 2007 (31) | 2006 (17) | 2008 (29) |

Half Year Data (Jan-Jun 2012)

In the first half of 2012 Walton-On-Thames formed 0.1% of all UK companies. This is the same as the 2011 figure of 0.1%.

| HALF YEAR (JAN-JUN) | WALTON-ON-THAMES |
|--------------------------|------------------|
| 2012 | 0.1% |
| 2011 | 0.1% |
| 2010 | 0.1% |
| 2009 | 0.1% |
| 2008 | 0.1% |
| RECORD YEAR (SINCE 1960) | 1993 (0.2%) |

company share by half year

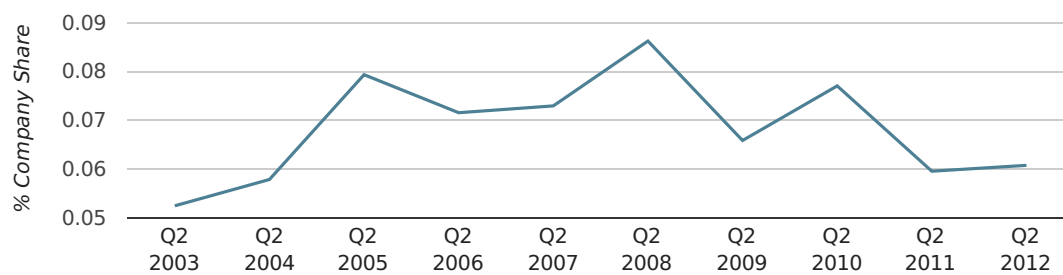


Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Walton-On-Thames formed 0.1% of all UK companies.

| SECOND QUARTER (APR 2012 - JUN 2012) | WALTON-ON-THAMES |
|--------------------------------------|------------------|
| 2012 | 0.1% |
| 2011 | 0.1% |
| 2010 | 0.1% |
| 2009 | 0.1% |
| 2008 | 0.1% |
| RECORD YEAR (SINCE 1960) | 1993 (0.3%) |

company share by quarter



Monthly Data (Apr, May & Jun 2012)

company share by month



| | APRIL | MAY | JUNE |
|----------------------------|-------------|-------------|-------------|
| UK FORMATION SHARE IN 2012 | 0.1% | 0.1% | 0.1% |
| UK FORMATION SHARE IN 2011 | 0.1% | 0.1% | 0.1% |
| % CHANGE | 19.6% | 2.4% | -15.4% |
| RECORD YEAR | 1993 (0.8%) | 1968 (0.2%) | 1966 (0.4%) |

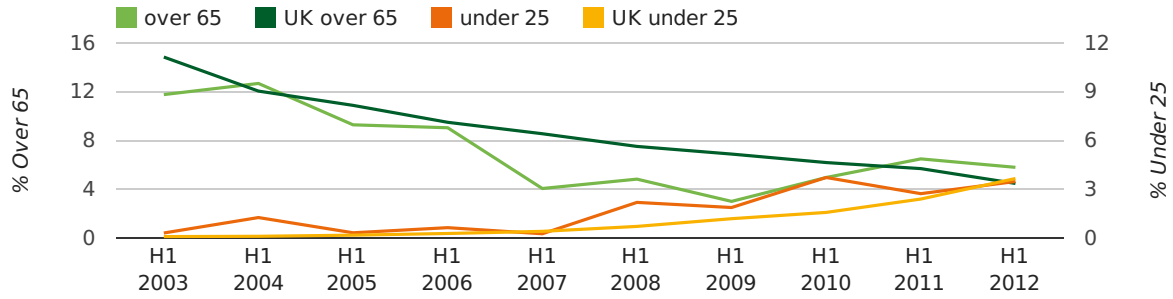
Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 43.1.

The percentage of directors under the age of 25 was 3.5% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 5.8% compared to the UK figure of 3.4%.

director age by half year



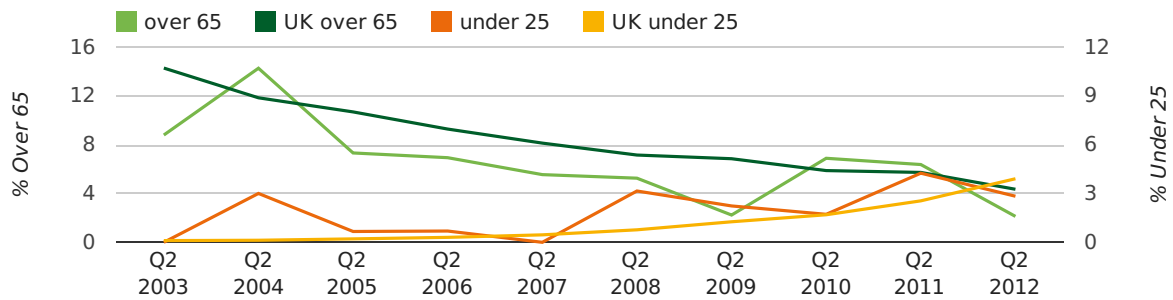
Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 41.5.

The percentage of directors under the age of 25 was 2.8% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 2.1% compared to the UK figure of 3.3%.

director age by quarter

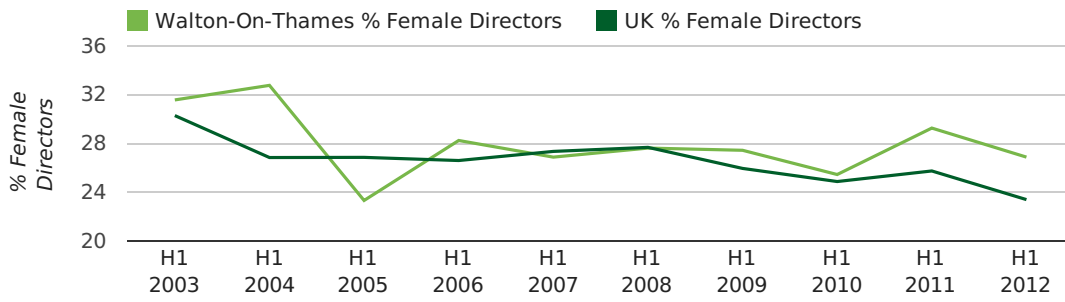


Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Walton-On-Thames was 1861 when 40.0% of all directors were female.

26.9% of all director appointments in Walton-On-Thames in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

director gender by half year

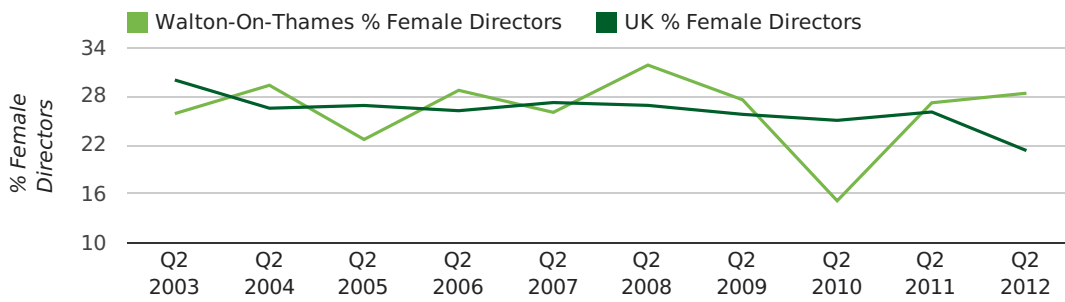


Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Walton-On-Thames was in 1866 when 66.7% of all directors were female.

28.4% of all director appointments in Walton-On-Thames in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

| WORD | PERCENTAGE | UK WORD | UK PERCENTAGE |
|-------------|------------|--------------|---------------|
| CONSULTING | 3.41% | CONSULTING | 5.07% |
| MANAGEMENT | 1.80% | MANAGEMENT | 4.74% |
| SURREY | 1.08% | CONSULTANCY | 3.28% |
| HOME | 0.90% | PROPERTY | 2.35% |
| TRADE | 0.90% | TRADING | 2.10% |
| MEDIA | 0.72% | DESIGN | 1.89% |
| CONSULTANCY | 0.72% | ENGINEERING | 1.87% |
| CLEANING | 0.54% | ASSOCIATES | 1.82% |
| DITTON | 0.54% | CONSULTANTS | 1.78% |
| ENTERPRISES | 0.54% | CONSTRUCTION | 1.71% |
| AMSTERDAM | 0.54% | BUSINESS | 1.70% |
| TAXI | 0.54% | MEDIA | 1.69% |
| CARE | 0.54% | LONDON | 1.68% |
| SERVICE | 0.54% | J | 1.57% |
| FINANCIAL | 0.54% | GLOBAL | 1.51% |
| PRODUCTIONS | 0.54% | INVESTMENTS | 1.48% |
| BUSINESS | 0.54% | IT | 1.42% |
| TRANSPORT | 0.54% | CARE | 1.31% |
| DESIGNS | 0.54% | PROPERTIES | 1.31% |
| PROPERTY | 0.54% | M | 1.26% |
| GLOBAL | 0.54% | ELECTRICAL | 1.23% |
| M | 0.54% | BUILDING | 1.23% |
| TRAVEL | 0.54% | SECURITY | 1.19% |
| EXECUTIVE | 0.36% | S | 1.18% |
| ESTATES | 0.36% | ENTERPRISES | 1.17% |

Previous 36 months, excluding companies less than 12 months old

| SIC CODE | NUMBER OF COMPANIES | UK COMPANIES |
|--|---------------------|--------------|
| None Supplied | 143 | 244,457 |
| 82990 - Other business support service activities not elsewhere classified | 45 | 35,447 |
| 7499 - Non-trading company | 26 | 8,023 |
| 7487 - Other business activities | 19 | 47,029 |
| 7414 - Business & management consultancy | 16 | 10,978 |
| 62090 - Other information technology service activities | 14 | 8,258 |
| 70229 - Management consultancy activities other than financial management | 13 | 20,390 |
| 59113 - Television programme production activities | 13 | 1,104 |
| 74990 - Non-trading company | 12 | 9,706 |
| 9999 - Dormant Company | 10 | 16,469 |
| 99999 - Dormant Company | 8 | 26,088 |
| 96090 - Other service activities not elsewhere classified | 7 | 14,220 |
| 74909 - Other professional, scientific and technical activities not elsewhere classified | 7 | 10,271 |
| 62012 - Business and domestic software development | 6 | 4,742 |
| 7020 - Letting of own property | 6 | 1,458 |
| 62020 - Information technology consultancy activities | 6 | 15,280 |
| 4521 - General construction & civil engineering | 6 | 4,644 |
| 7260 - Other computer related activities | 5 | 6,456 |
| 47910 - Retail sale via mail order houses or via Internet | 4 | 3,818 |
| 9305 - Other service activities | 4 | 7,926 |