

# Warwick

q1 2012 business confidence report



## headlines

- March 2012 saw a new record in company registrations in Warwick when compared to any previous March.

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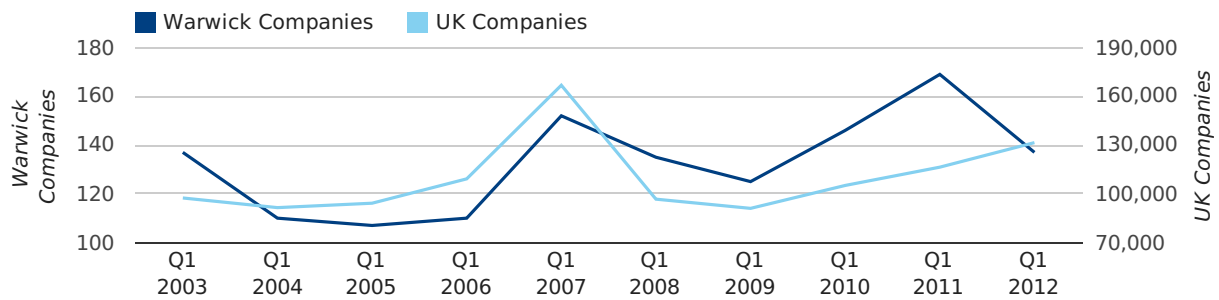
### Quarterly Data (Q1 Jan-Mar 2012)

A total of 137 companies were registered in Warwick during the first quarter of 2012 (Jan 2012 - Mar 2012).

This figure is a decrease of 18.9% versus the same period last year (Q1 2011). This figure compares badly to the UK as a whole, which saw an increase of 13.0% against the same period last year.

FIRST QUARTER (JAN 2012 - MAR 2012)	WARWICK	UK
2012	137	131,491
2011	169	116,391
% CHANGE	-18.9%	13.0%
RECORD YEAR	2011 (169)	2007 (166,814)

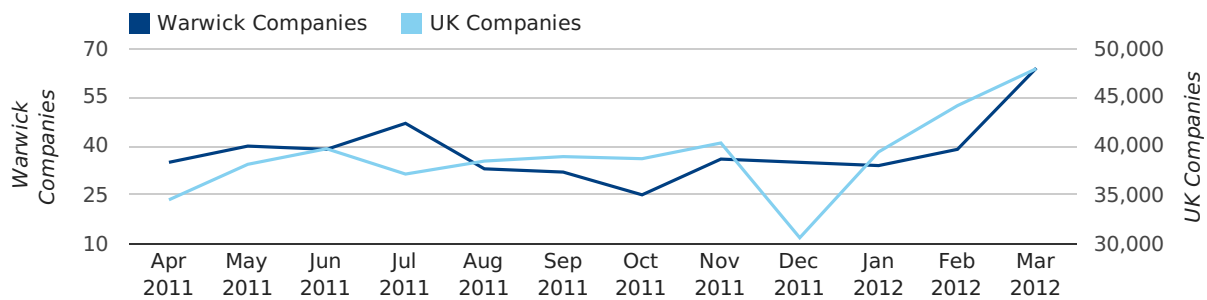
### new companies by quarter



### Monthly Data (Jan, Feb & Mar 2012)

March 2012 saw a new record in company registrations in Warwick when compared to any previous March.

### new companies by month



	JANUARY	FEBRUARY	MARCH
NEW COMPANIES IN 2012	34	39	64
NEW COMPANIES IN 2011	68	57	44
% CHANGE	-50.0%	-31.6%	45.5%
RECORD YEAR	2011 (68)	2011 (57)	2012 (64)

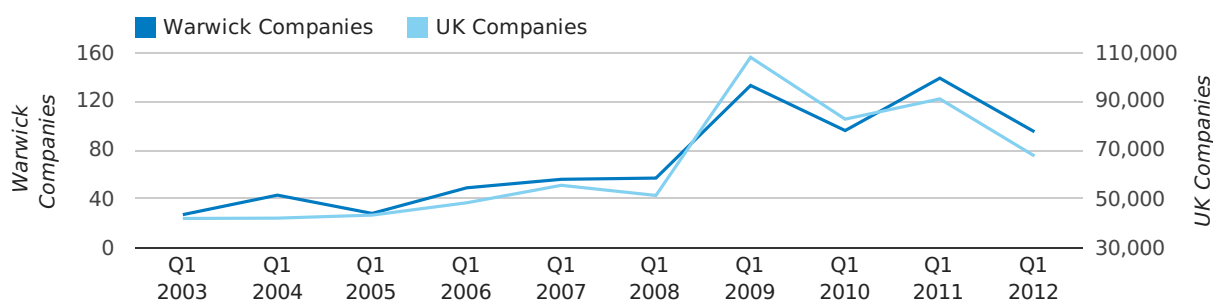
### Quarterly Data (Q1 Jan-Mar 2012)

A total of 95 companies were dissolved in Warwick during the first quarter of 2012 (Jan 2012 - Mar 2012).

This figure is a decrease of 31.7% versus the same period last year (Q1 2011). This figure compares well to the UK as a whole, which saw a decrease of 25.7% against the same period last year.

FIRST QUARTER (JAN 2012 - MAR 2012)	WARWICK	UK
2012	95	67,576
2011	139	90,986
% CHANGE	-31.7%	-25.7%
RECORD YEAR	2011 (139)	2009 (108,060)

### dissolved companies by quarter



### Monthly Data (Jan, Feb & Mar 2012)

### dissolved companies by month



	JANUARY	FEBRUARY	MARCH
CLOSED COMPANIES IN 2012	28	34	33
CLOSED COMPANIES IN 2011	47	48	44
% CHANGE	-40.4%	-29.2%	-25%
RECORD YEAR	2011 (47)	2011 (48)	2009 (68)

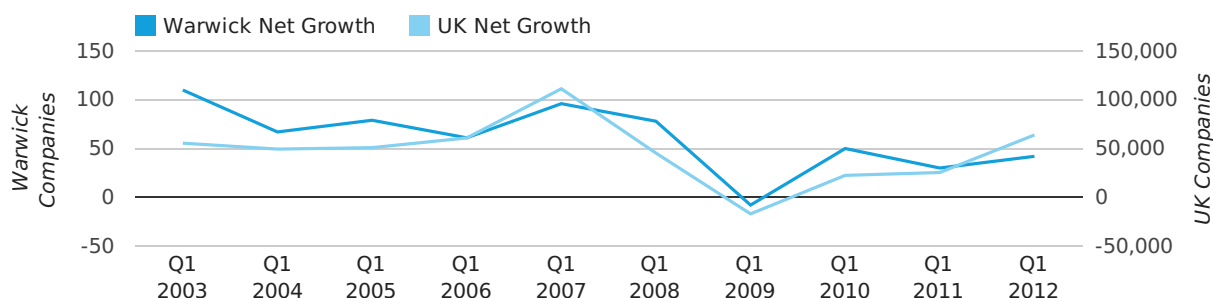
### Quarterly Data (Q1 Jan-Mar 2012)

Net company growth for Warwick during the first quarter of 2012 (Jan 2012 - Mar 2012) was 42 companies.

This represents an increase of 40.0% on the same period last year.

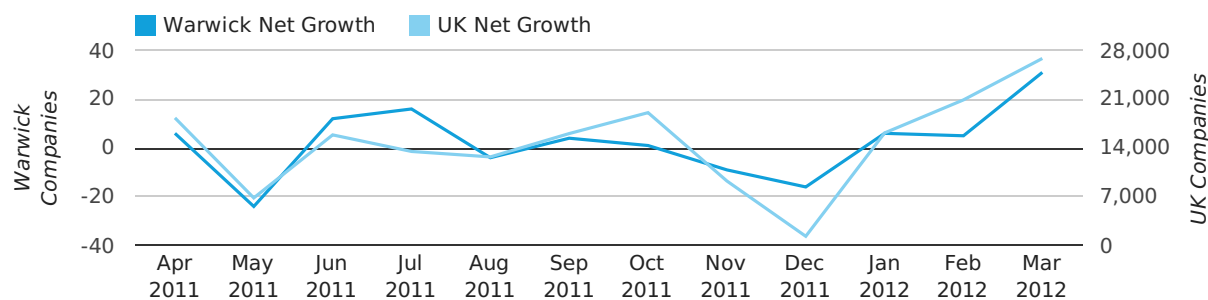
FIRST QUARTER (JAN 2012 - MAR 2012)	WARWICK	UK
2012	42	63,915
2011	30	25,405
% CHANGE	40.0%	151.6%
RECORD YEAR	2003 (110)	2007 (111,282)

### net growth by quarter



### Monthly Data (Jan, Feb & Mar 2012)

### net growth by month



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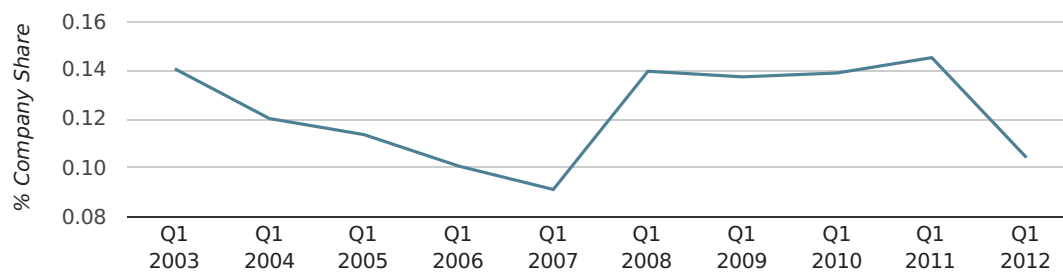
	JANUARY	FEBRUARY	MARCH
NET GROWTH IN 2012	6	5	31
NET GROWTH IN 2011	21	9	0
% CHANGE	-71.4%	-44.4%	0.0%
RECORD YEAR	2005 (34)	2007 (32)	2008 (49)

### Quarterly Data (Q1 Jan-Mar 2012)

In the first quarter of 2012, Warwick formed 0.1% of all UK companies.

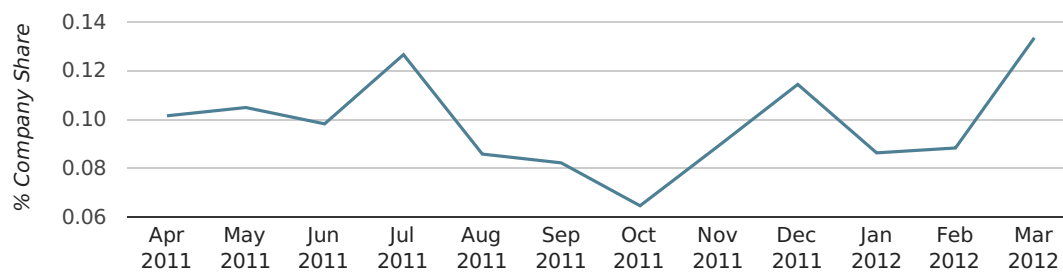
FIRST QUARTER (JAN 2012 - MAR 2012)	WARWICK
2012	0.1%
2011	0.1%
2010	0.1%
2009	0.1%
2008	0.1%
RECORD YEAR (SINCE 1960)	1969 (0.5%)

### company share by quarter



### Monthly Data (Jan, Feb & Mar 2012)

### company share by month



	JANUARY	FEBRUARY	MARCH
UK FORMATION SHARE IN 2012	0.1%	0.1%	0.1%
UK FORMATION SHARE IN 2011	0.2%	0.2%	0.1%
% CHANGE	-57.1%	-41.5%	36.1%
RECORD YEAR	1969 (0.4%)	1963 (0.6%)	1969 (0.5%)

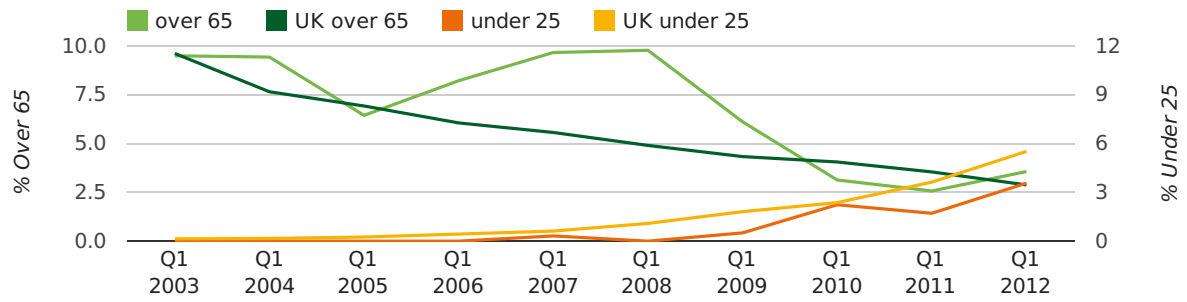
### Quarterly Data (Q1 Jan-Mar 2012)

The average age of a director in the first quarter of 2012 was 45.8.

The percentage of directors under the age of 25 was 3.6% compared to the UK figure of 4.6%.

The percentage of directors over the age of 65 was 3.6% compared to the UK figure of 3.5%.

#### director age by quarter

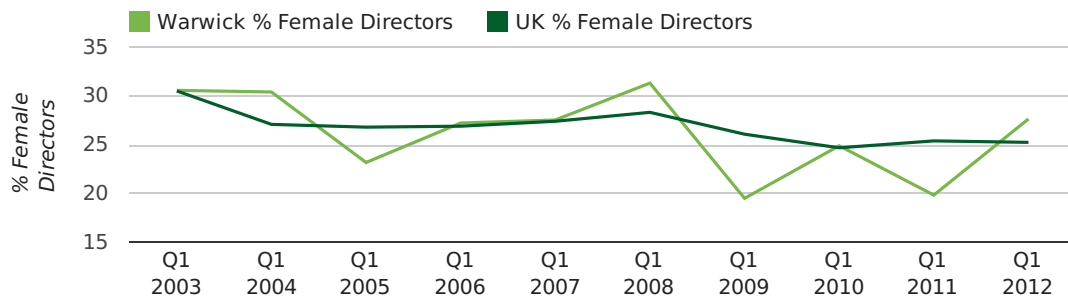


### Quarterly Data (Q1 Jan-Mar 2012)

The record first quarter for female directors in Warwick was in 1861 when 40.0% of all directors were female.

27.6% of all director appointments in Warwick in the first quarter of 2012 were female. This compares to a UK average of 25.3% for the same period.

### director gender by quarter





## Previous 12 months (Mar 2011-Mar 2012)

Excluding: LIMITED, LTD, &amp;, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	1.96%	CONSULTING	5.07%
MEDIA	1.35%	MANAGEMENT	4.74%
ASSOCIATES	1.22%	CONSULTANCY	3.30%
HUK	1.10%	PROPERTY	2.37%
ENERGY	0.98%	TRADING	2.07%
MANAGEMENT	0.86%	DESIGN	1.93%
GLOBAL	0.86%	ENGINEERING	1.86%
HOLDINGS	0.86%	ASSOCIATES	1.84%
CPM	0.73%	CONSULTANTS	1.79%
ENGINEERING	0.61%	BUSINESS	1.73%
J	0.61%	MEDIA	1.72%
DESIGN	0.61%	CONSTRUCTION	1.72%
INVESTMENTS	0.49%	LONDON	1.66%
ACCOUNTANCY	0.49%	J	1.54%
CREATIVE	0.49%	INVESTMENTS	1.51%
PARTNERSHIP	0.49%	GLOBAL	1.50%
COMMUNITY	0.49%	IT	1.40%
CONSULTANCY	0.49%	CARE	1.34%
WARWICK	0.49%	PROPERTIES	1.31%
G	0.37%	ELECTRICAL	1.27%
MINDFULNESS	0.37%	M	1.27%
HIRE	0.37%	BUILDING	1.24%
SCHOOL	0.37%	ENERGY	1.20%
WH	0.37%	S	1.20%
MUSIC	0.37%	ENTERPRISES	1.19%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	242	216,665
7487 - Other business activities	144	52,735
82990 - Other business support service activities not elsewhere classified	65	35,233
70229 - Management consultancy activities other than financial management	35	19,704
99999 - Dormant Company	34	25,084
62020 - Information technology consultancy activities	30	14,303
7414 - Business & management consultancy	25	12,113
7499 - Non-trading company	19	9,102
74990 - Non-trading company	18	9,729
9999 - Dormant Company	16	18,617
7222 - Other software consultancy and supply	16	6,934
74909 - Other professional, scientific and technical activities not elsewhere classified	13	9,892
62090 - Other information technology service activities	13	8,145
96090 - Other service activities not elsewhere classified	11	13,637
41100 - Development of building projects	10	4,984
62012 - Business and domestic software development	9	4,356
69201 - Accounting and auditing activities	9	4,132
9305 - Other service activities	9	8,818
47910 - Retail sale via mail order houses or via Internet	8	3,439
86900 - Other human health activities	8	5,066