

Warwickshire

2012 half year business confidence report



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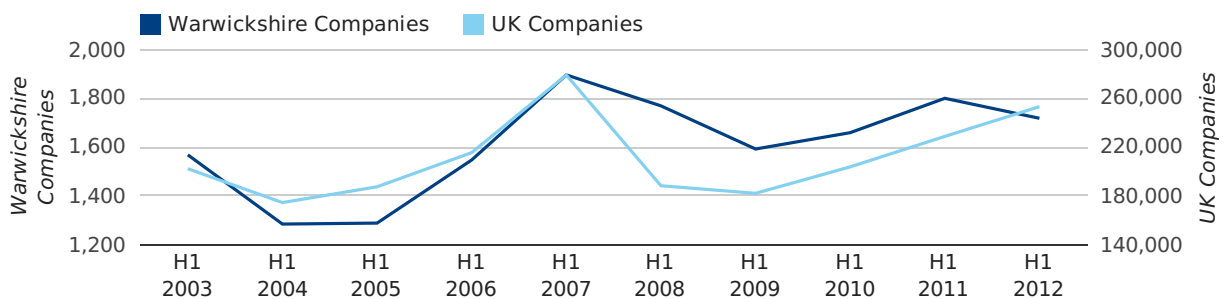
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 1,718 companies were formed in Warwickshire. This figure is 4.6% lower than last year, which compares badly to the UK wide figure of 10.7%.

The highest total for a first half year in Warwickshire occurred in 2007 when a total of 1,896 were formed.

HALF YEAR (JAN-JUN)	WARWICKSHIRE	UK
2012	1,718	253,150
2011	1,800	228,735
% CHANGE	-4.6%	10.7%
RECORD YEAR	2007 (1,896)	2007 (279,097)

new companies by half year



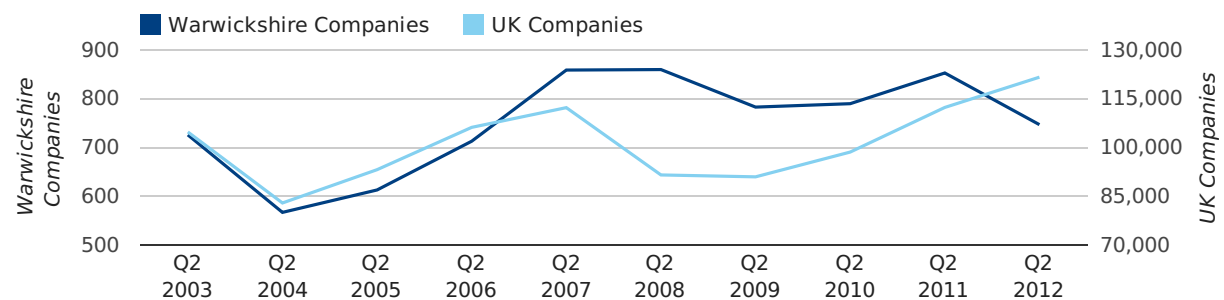
Quarterly Data (Q2 Apr-Jun 2012)

A total of 747 companies were registered in Warwickshire during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is a decrease of 12.4% versus the same period last year (Q2 2011). This figure compares badly to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	WARWICKSHIRE	UK
2012	747	121,659
2011	853	112,344
% CHANGE	-12.4%	8.3%
RECORD YEAR	2008 (860)	2012 (121,659)

new companies by quarter



Monthly Data (Apr, May & Jun 2012)

new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	251	266	230
NEW COMPANIES IN 2011	268	281	304
% CHANGE	-6.3%	-5.3%	-24.3%
RECORD YEAR	2008 (310)	2007 (306)	2011 (304)

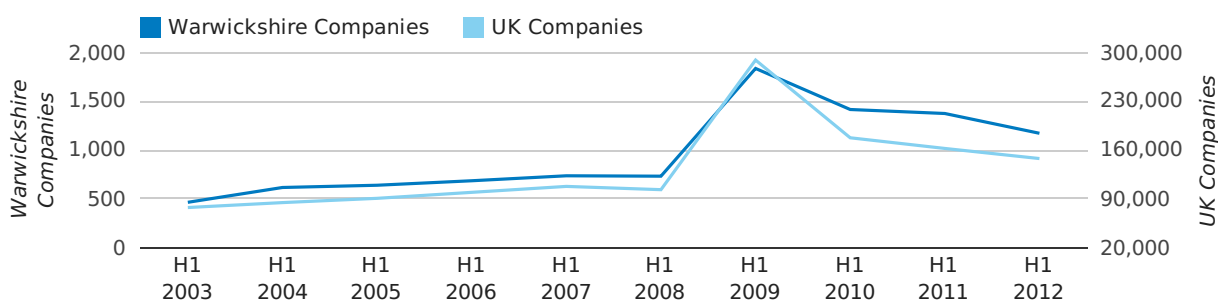
Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 1,172 companies were dissolved in Warwickshire. This figure is 14.8% lower than last year, which compares badly to the UK wide change of -8.9%.

The highest total for a first half year in Warwickshire occurred in 2009 when a total of 1,837 were closed.

HALF YEAR (JAN-JUN)	WARWICKSHIRE	UK
2012	1,172	147,793
2011	1,375	162,310
% CHANGE	-14.8%	-8.9%
RECORD YEAR	2009 (1,837)	2009 (289,236)

dissolved companies by half year



Quarterly Data (Q2 Apr-Jun 2012)

A total of 647 companies were dissolved in Warwickshire during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 6.9% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 12.5% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	WARWICKSHIRE	UK
2012	647	80,217
2011	605	71,324
% CHANGE	6.9%	12.5%
RECORD YEAR	2009 (1,111)	2009 (181,176)

dissolved companies by quarter



Monthly Data (Apr, May & Jun 2012)

dissolved companies by month



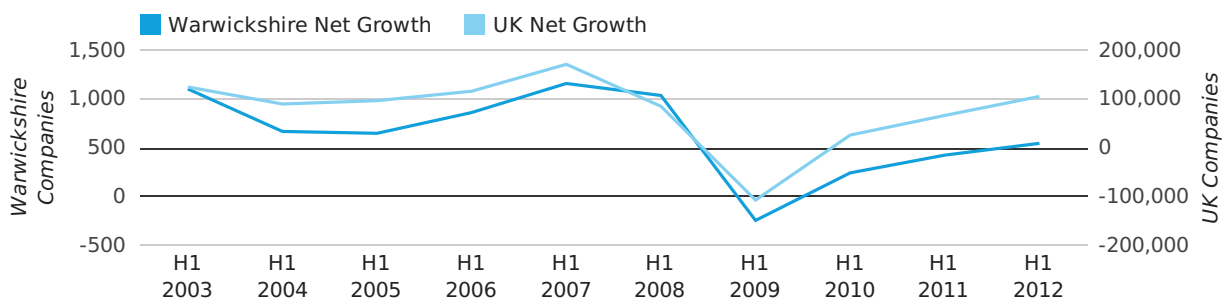
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	181	238	228
CLOSED COMPANIES IN 2011	154	241	210
% CHANGE	17.5%	-1.2%	9%
RECORD YEAR	2009 (289)	2009 (521)	2009 (301)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Warwickshire increased by 546 companies. This figure is 28.5% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	WARWICKSHIRE	UK
2012	546	105,357
2011	425	66,425
% CHANGE	28.5%	58.6%
RECORD YEAR	2007 (1,160)	2007 (171,296)

net growth by half year



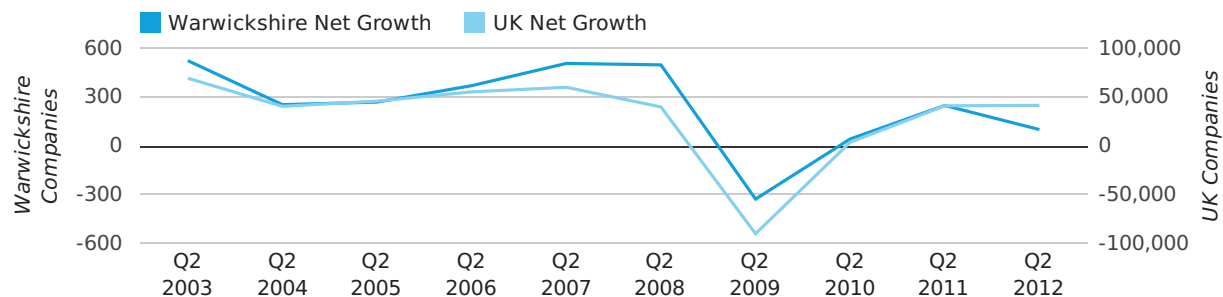
Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Warwickshire during the second quarter of 2012 (Apr 2012 - Jun 2012) was 100 companies.

This represents a decrease of 59.7% on the same period last year.

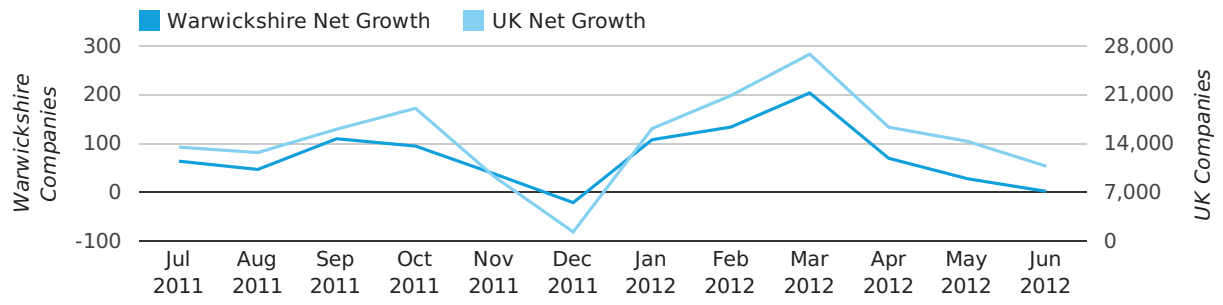
SECOND QUARTER (APR 2012 - JUN 2012)	WARWICKSHIRE	UK
2012	100	41,442
2011	248	41,020
% CHANGE	-59.7%	1.0%
RECORD YEAR	2003 (524)	2003 (69,274)

net growth by quarter



Monthly Data (Apr, May & Jun 2012)

net growth by month



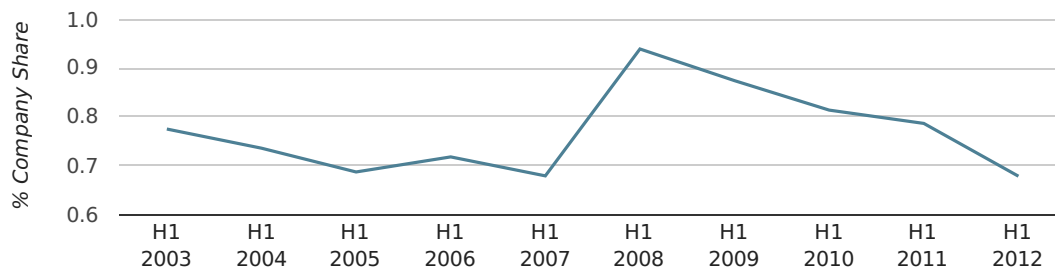
	APRIL	MAY	JUNE
NET GROWTH IN 2012	70	28	2
NET GROWTH IN 2011	114	40	94
% CHANGE	-38.6%	-30.0%	-97.9%
RECORD YEAR	2007 (221)	2003 (181)	2008 (226)

Half Year Data (Jan-Jun 2012)

In the first half of 2012 Warwickshire formed 0.7% of all UK companies. This is less than the 2011 figure of 0.8%.

HALF YEAR (JAN-JUN)	WARWICKSHIRE
2012	0.7%
2011	0.8%
2010	0.8%
2009	0.9%
2008	0.9%
RECORD YEAR (SINCE 1960)	1969 (1.1%)

company share by half year

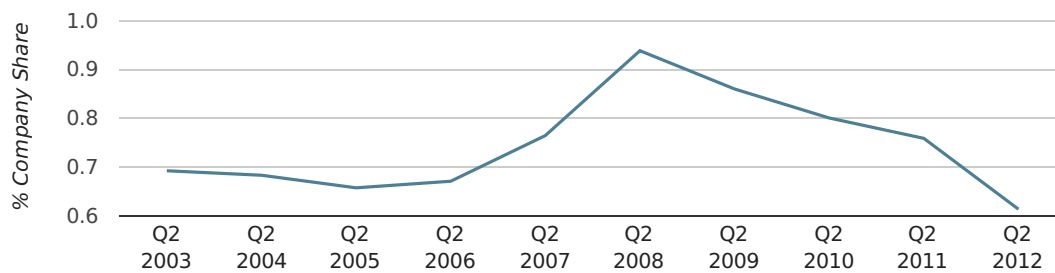


Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Warwickshire formed 0.6% of all UK companies.

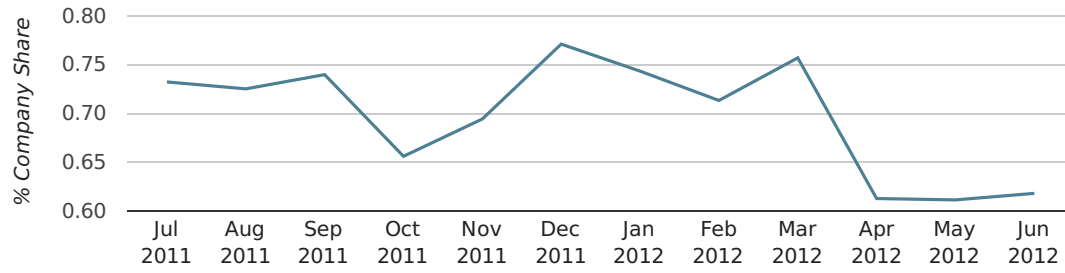
SECOND QUARTER (APR 2012 - JUN 2012)	WARWICKSHIRE
2012	0.6%
2011	0.8%
2010	0.8%
2009	0.9%
2008	0.9%
RECORD YEAR (SINCE 1960)	1970 (1.2%)

company share by quarter



Monthly Data (Apr, May & Jun 2012)

company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.6%	0.6%	0.6%
UK FORMATION SHARE IN 2011	0.8%	0.7%	0.8%
% CHANGE	-21.1%	-17.0%	-19.2%
RECORD YEAR	1976 (1.5%)	1963 (1.3%)	1974 (1.5%)

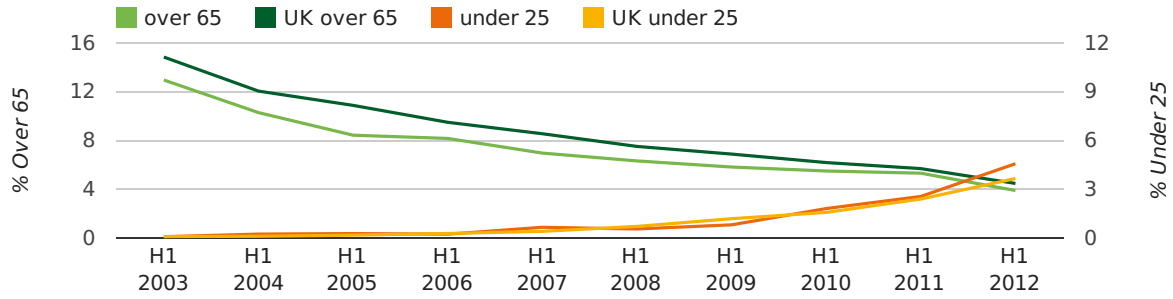
Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 43.9.

The percentage of directors under the age of 25 was 4.6% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 3.9% compared to the UK figure of 3.4%.

director age by half year



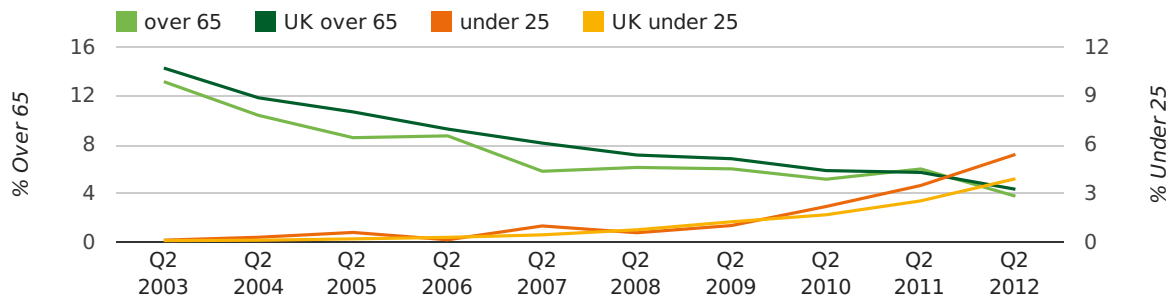
Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 43.2.

The percentage of directors under the age of 25 was 5.4% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 3.8% compared to the UK figure of 3.3%.

director age by quarter

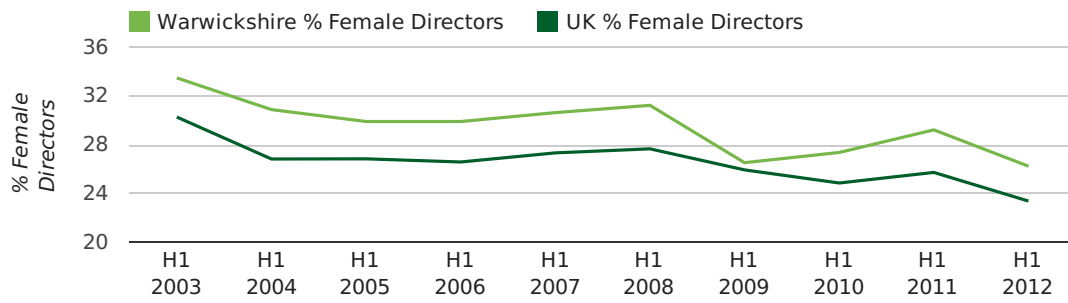


Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Warwickshire was 1861 when 40.0% of all directors were female.

26.2% of all director appointments in Warwickshire in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

director gender by half year



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
CONSULTING	1.96%	CONSULTING	5.07%
MANAGEMENT	1.58%	MANAGEMENT	4.74%
CONSULTANCY	1.13%	CONSULTANCY	3.28%
TRANSPORT	1.06%	PROPERTY	2.35%
DESIGN	1.02%	TRADING	2.10%
ENGINEERING	0.99%	DESIGN	1.89%
J	0.78%	ENGINEERING	1.87%
INTERNATIONAL	0.71%	ASSOCIATES	1.82%
TRADING	0.68%	CONSULTANTS	1.78%
CO.,	0.68%	CONSTRUCTION	1.71%
CONSULTANTS	0.66%	BUSINESS	1.70%
BUSINESS	0.61%	MEDIA	1.69%
ASSOCIATES	0.61%	LONDON	1.68%
IT	0.59%	J	1.57%
EUROPE	0.59%	GLOBAL	1.51%
PROPERTY	0.59%	INVESTMENTS	1.48%
LOGISTICS	0.52%	IT	1.42%
M	0.52%	CARE	1.31%
D	0.52%	PROPERTIES	1.31%
MEDIA	0.50%	M	1.26%
ENERGY	0.50%	ELECTRICAL	1.23%
SYSTEMS	0.47%	BUILDING	1.23%
ELECTRICAL	0.47%	SECURITY	1.19%
MARKETING	0.45%	S	1.18%
CENTRE	0.43%	ENTERPRISES	1.17%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	1,690	244,457
7487 - Other business activities	435	47,029
82990 - Other business support service activities not elsewhere classified	271	35,447
99999 - Dormant Company	228	26,088
70229 - Management consultancy activities other than financial management	217	20,390
7414 - Business & management consultancy	145	10,978
62020 - Information technology consultancy activities	122	15,280
74909 - Other professional, scientific and technical activities not elsewhere classified	120	10,271
9999 - Dormant Company	107	16,469
74990 - Non-trading company	93	9,706
96090 - Other service activities not elsewhere classified	92	14,220
62090 - Other information technology service activities	71	8,258
7499 - Non-trading company	69	8,023
49410 - Freight transport by road	63	2,912
6024 - Freight transport by road	58	1,933
7222 - Other software consultancy and supply	57	6,356
7260 - Other computer related activities	51	6,456
86900 - Other human health activities	50	5,222
9305 - Other service activities	45	7,926
4521 - General construction & civil engineering	44	4,644