

Worksop

2011 annual business confidence report



headlines

- December 2011 saw a new record in company closures in Worksop when compared to any previous December.

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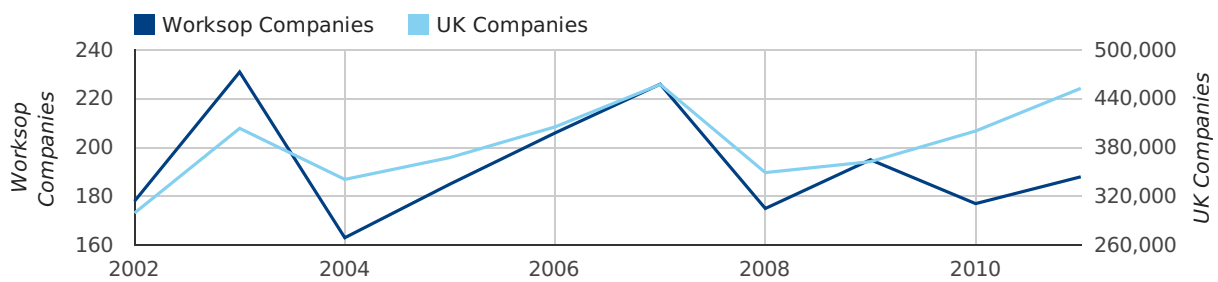
sic data

Annual Data (2011)

A total of 188 companies were formed in Worksop in 2011. This total is 6.2% higher than in 2010 and compares equally to the UK figure of a 13.1% growth compared to 400,358 the previous year.

YEAR	WORKSOP	UK
2011	188	452,870
2010	177	400,358
2009	195	362,675
2008	175	349,203
2007	226	457,649
RECORD YEAR	2003 (231)	2007 (457,649)

new companies by year



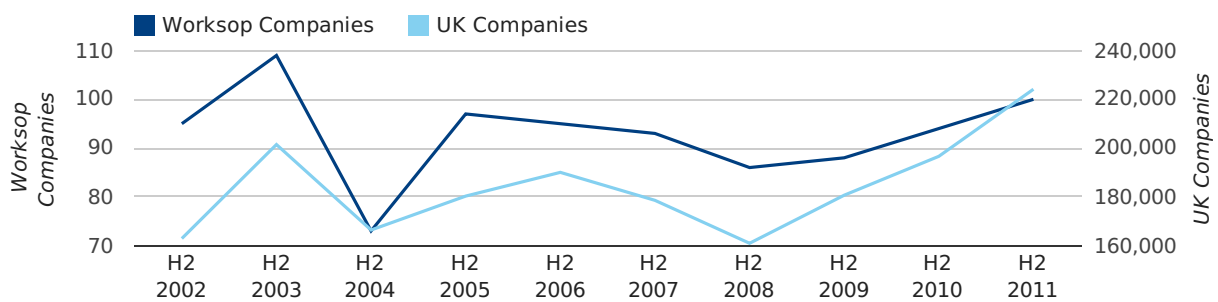
Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 100 companies were formed in Worksop. This figure is 6.4% higher than last year, which compares badly to the UK wide figure of 14.0%.

The highest total for a second half year in Worksop occurred in 2003 when a total of 109 were formed.

HALF YEAR (JUL-DEC)	WORKSOP	UK
2011	100	224,135
2010	94	196,609
% CHANGE	6.4%	14.0%
RECORD YEAR	2003 (109)	2011 (224,135)

new companies by half year



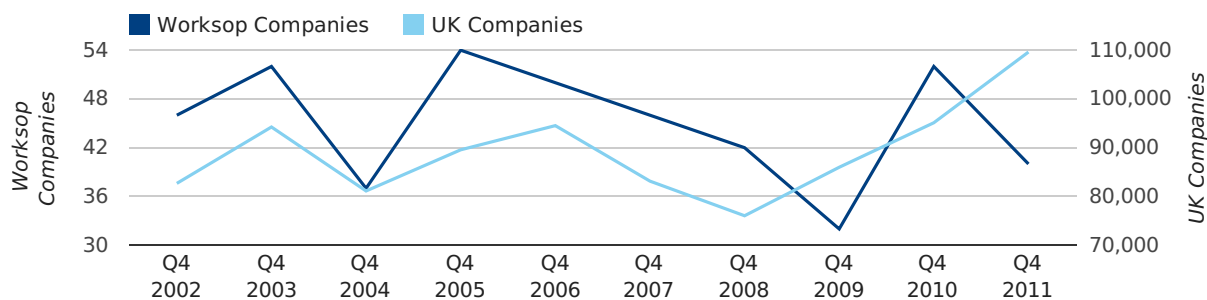
Quarterly Data (Q4 Oct-Dec 2011)

A total of 40 companies were registered in Worksop during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is a decrease of 23.1% versus the same period last year (Q4 2010). This figure compares badly to the UK as a whole, which saw an increase of 15.3% against the same period last year.

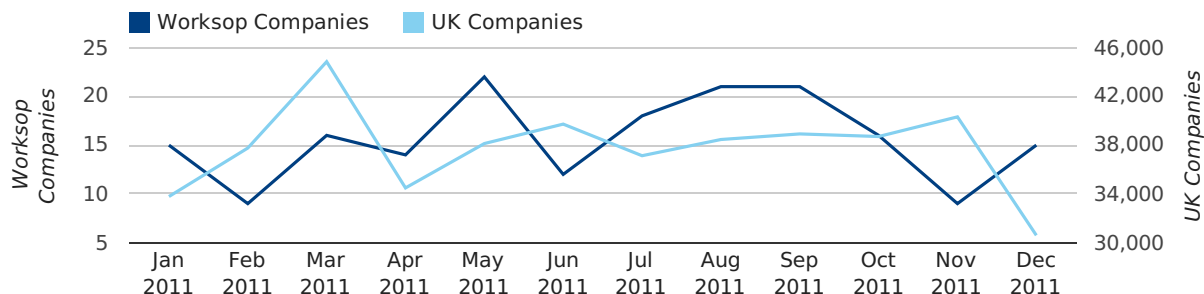
FOURTH QUARTER (OCT 2011 - DEC 2011)	WORKSOP	UK
2011	40	109,623
2010	52	95,117
% CHANGE	-23.1%	15.3%
RECORD YEAR	2005 (54)	2011 (109,623)

new companies by quarter



Monthly Data (Oct, Nov & Dec 2011)

new companies by month



	OCTOBER	NOVEMBER	DECEMBER
NEW COMPANIES IN 2011	16	9	15
NEW COMPANIES IN 2010	22	19	11
% CHANGE	-27.3%	-52.6%	36.4%
RECORD YEAR	2010 (22)	2005 (19)	2003 (22)

Annual Data (2011)

A total of 154 companies were dissolved in Workstop in 2011. This total is 3.4% higher than in 2010 and compares favourably to the UK figure of 8.1% decrease compared to the previous year.

YEAR	WORKSOP	UK
2011	154	314,523
2010	149	342,232
2009	259	533,773
2008	92	237,901
2007	126	220,295
RECORD YEAR	2009 (259)	2009 (533,773)

dissolved companies by year



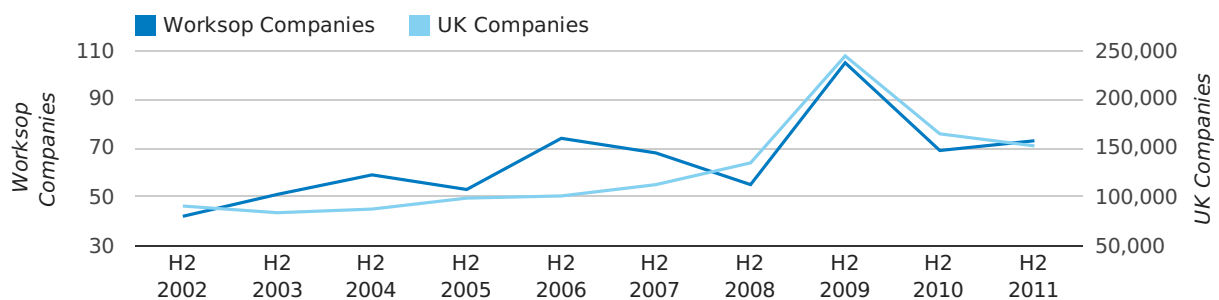
Half Year Data (Jul-Dec 2011)

In the second half of 2011 a total of 73 companies were dissolved in Workstop. This figure is 5.8% higher than last year, which compares badly to the UK wide change of -7.5%.

The highest total for a second half year in Workstop occurred in 2009 when a total of 105 were closed.

HALF YEAR (JUL-DEC)	WORKSOP	UK
2011	73	152,213
2010	69	164,601
% CHANGE	5.8%	-7.5%
RECORD YEAR	2009 (105)	2009 (244,537)

dissolved companies by half year



Quarterly Data (Q4 Oct-Dec 2011)

A total of 37 companies were dissolved in Worksop during the fourth quarter of 2011 (Oct 2011 - Dec 2011).

This figure is an increase of 37.0% versus the same period last year (Q4 2010). This figure compares poorly to the UK as a whole, which saw an increase of 4.0% against the same period last year.

FOURTH QUARTER (OCT 2011 - DEC 2011)	WORKSOP	UK
2011	37	79,983
2010	27	76,896
% CHANGE	37.0%	4.0%
RECORD YEAR	2000 (44)	2009 (85,136)

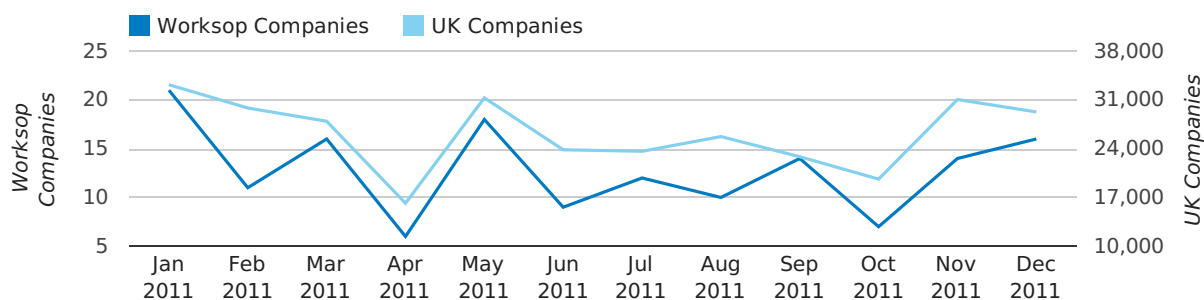
dissolved companies by quarter



Monthly Data (Oct, Nov & Dec 2011)

December 2011 saw a new record in company closures in Worksop when compared to any previous December.

dissolved companies by month



	OCTOBER	NOVEMBER	DECEMBER
CLOSED COMPANIES IN 2011	7	14	16
CLOSED COMPANIES IN 2010	6	12	9
% CHANGE	16.7%	16.7%	78%
RECORD YEAR	2000 (23)	2007 (17)	2011 (16)

Annual Data (2011)

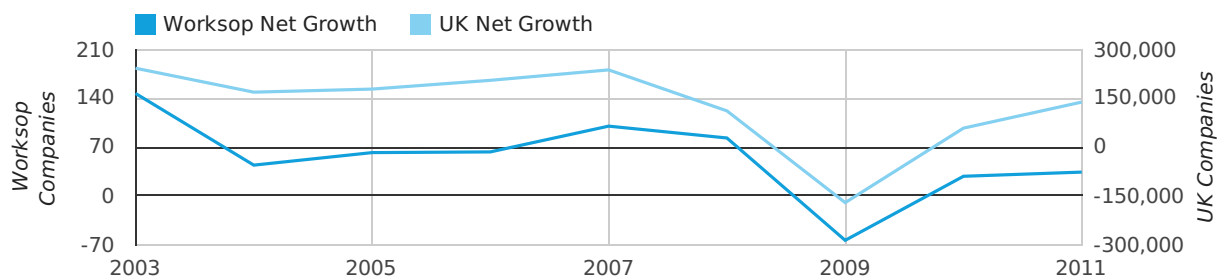
A total of 34 companies were added to the company register for Worksop in 2011. This number represents growth of 19.2% which compares unfavourably to the UK figure of 34.6%.

This number is 6 companies higher than the previous year.

The highest net company growth figure ever seen in one year came in 2003 when the Worksop company register grew by 147 companies.

YEAR	WORKSOP	UK
2011	34	138,347
2010	28	58,126
2009	-64	-171,098
2008	83	111,302
2007	100	237,354
RECORD YEAR	2003 (147)	2003 (242,543)

net growth by year

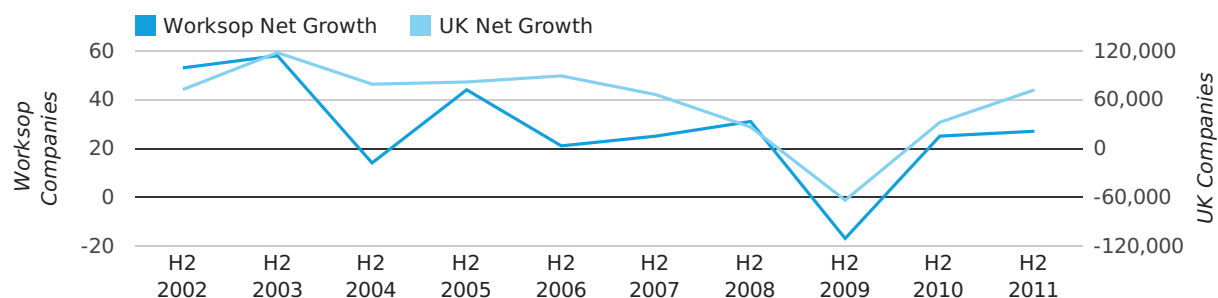


Half Year Data (Jul-Dec 2011)

In the second half of 2011 the company register for Worksop increased by 27 companies. This figure is 8.0% higher than last year, which compares badly to a UK increase of 124.7%.

HALF YEAR (JUL-DEC)	WORKSOP	UK
2011	27	71,922
2010	25	32,008
% CHANGE	8.0%	124.7%
RECORD YEAR	2003 (58)	2003 (117,772)

net growth by half year



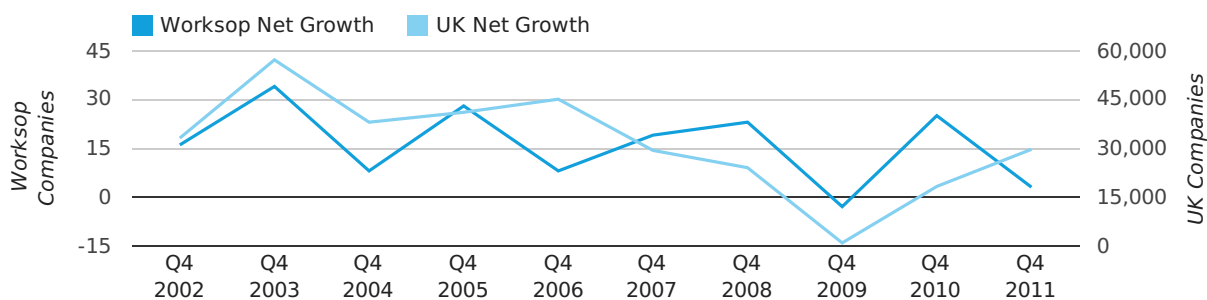
Quarterly Data (Q4 Oct-Dec 2011)

Net company growth for Worksop during the fourth quarter of 2011 (Oct 2011 - Dec 2011) was 3 companies.

This represents a decrease of 88.0% on the same period last year.

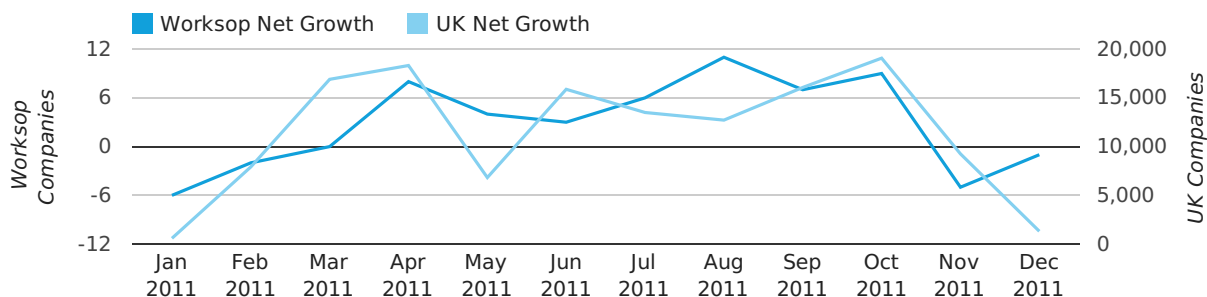
FOURTH QUARTER (OCT 2011 - DEC 2011)	WORKSOP	UK
2011	3	29,640
2010	25	18,221
% CHANGE	-88.0%	62.7%
RECORD YEAR	2003 (34)	2003 (57,175)

net growth by quarter



Monthly Data (Oct, Nov & Dec 2011)

net growth by month



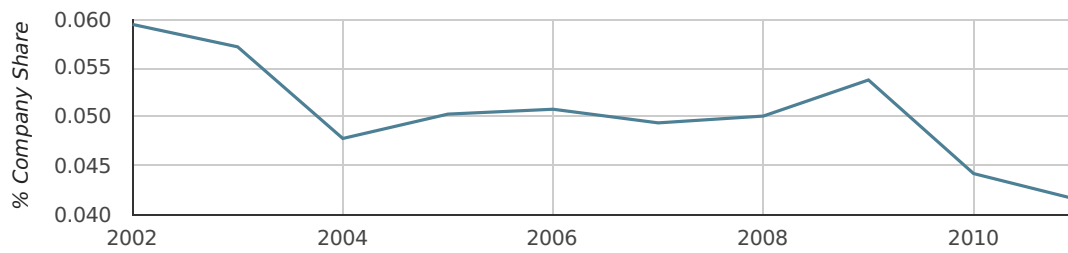
	OCTOBER	NOVEMBER	DECEMBER
NET GROWTH IN 2011	9	-5	-1
NET GROWTH IN 2010	16	7	2
% CHANGE	-43.8%	-171.4%	-150.0%
RECORD YEAR	2010 (16)	2005 (10)	2003 (16)

Annual Data (2011)

In 2011 Worksop formed 0.0% of all UK companies. This is no change on 2010 when Worksop was responsible for 0.0% of all UK companies.

YEAR	WORKSOP
2011	0.0%
2010	0.0%
2009	0.1%
2008	0.1%
2007	0.0%
RECORD YEAR (SINCE 1960)	1964 (0.1%)

company share by year

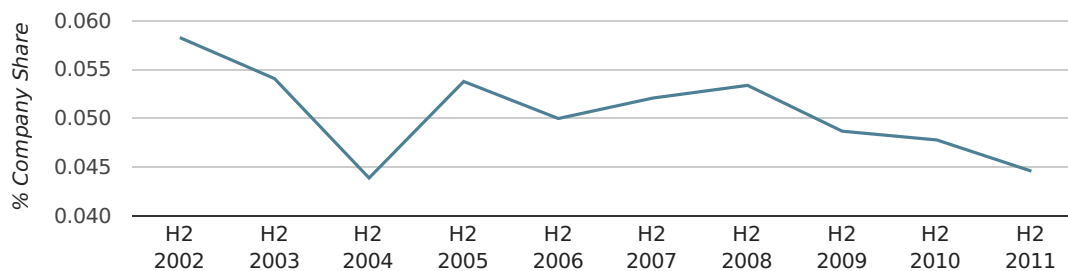


Half Year Data (Jul-Dec 2011)

In the second half of 2011 Worksop formed 0.0% of all UK companies. This is the same as the 2010 figure of 0.0%.

HALF YEAR (JUL-DEC)	WORKSOP
2011	0.0%
2010	0.0%
2009	0.0%
2008	0.1%
2007	0.1%
RECORD YEAR (SINCE 1960)	1998 (0.1%)

company share by half year

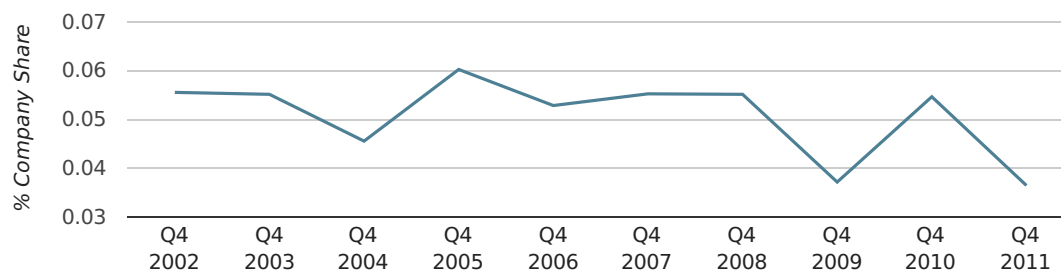


Quarterly Data (Q4 Oct-Dec 2011)

In the fourth quarter of 2011, Worksop formed 0.0% of all UK companies.

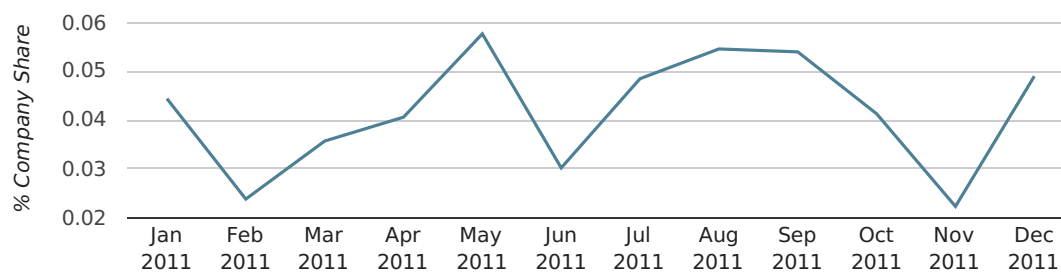
FOURTH QUARTER (OCT 2011 - DEC 2011)	WORKSOP
2011	0.0%
2010	0.1%
2009	0.0%
2008	0.1%
2007	0.1%
RECORD YEAR (SINCE 1960)	1964 (0.1%)

company share by quarter



Monthly Data (Oct, Nov & Dec 2011)

company share by month



	OCTOBER	NOVEMBER	DECEMBER
UK FORMATION SHARE IN 2011	0.0%	0.0%	0.0%
UK FORMATION SHARE IN 2010	0.1%	0.1%	0.0%
% CHANGE	-36.9%	-59.7%	21.0%
RECORD YEAR	1964 (0.3%)	1972 (0.2%)	1969 (0.2%)

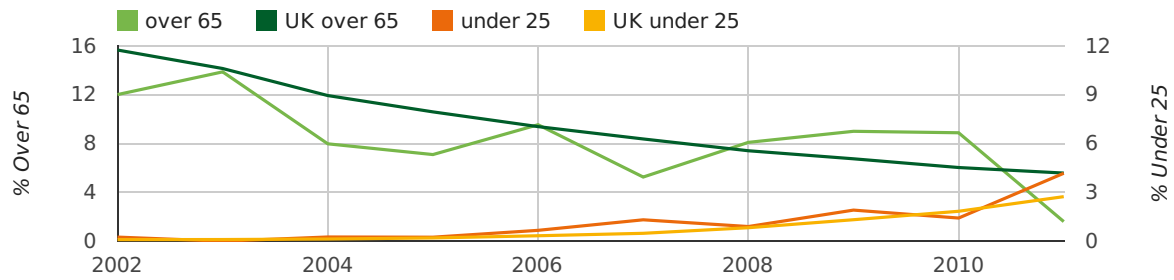
Annual Data (2011)

The average age of a director in 2011 was 44.3.

The percentage of directors under the age of 25 was 4.2% compared to the UK figure of 3.7%.

The percentage of directors over the age of 65 was 1.6% compared to the UK figure of 4.2%.

director age by year



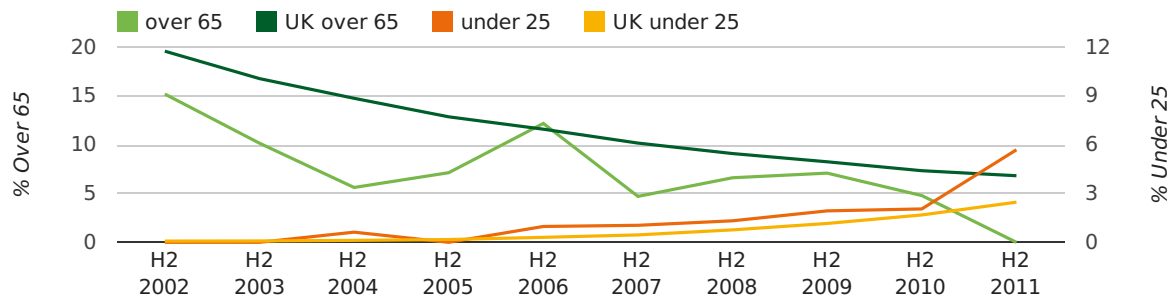
Half Year Data (Jul-Dec 2011)

The average age of a director in the second half of 2011 was 42.1.

The percentage of directors under the age of 25 was 5.7% compared to the UK figure of 4.1%.

The percentage of directors over the age of 65 was 0.0% compared to the UK figure of 4.1%.

director age by half year



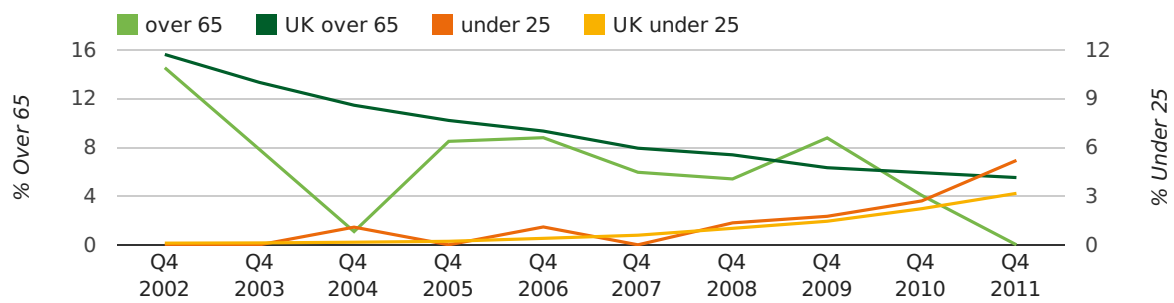
Quarterly Data (Q4 Oct-Dec 2011)

The average age of a director in the fourth quarter of 2011 was 41.2.

The percentage of directors under the age of 25 was 5.2% compared to the UK figure of 4.2%.

The percentage of directors over the age of 65 was 0.0% compared to the UK figure of 4.1%.

director age by quarter

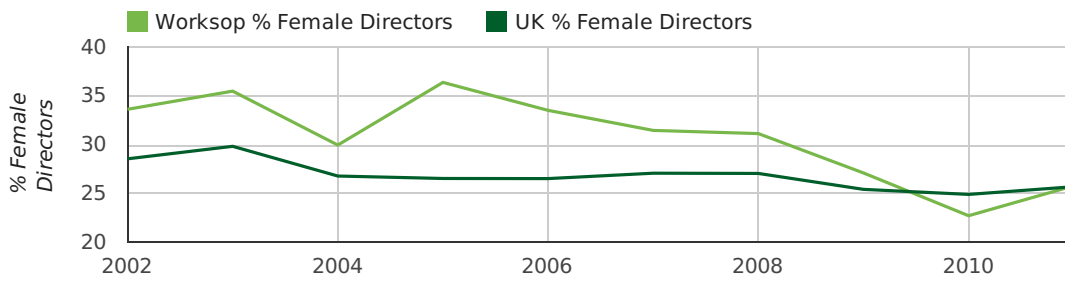


Annual Data (2011)

The record year for female directors in Worksop was 1857 when 36.4% of all directors were female.

The percentage of female directors in Worksop in 2011 was 33.6%. The average for the UK during this time was 28.6%

director gender by year

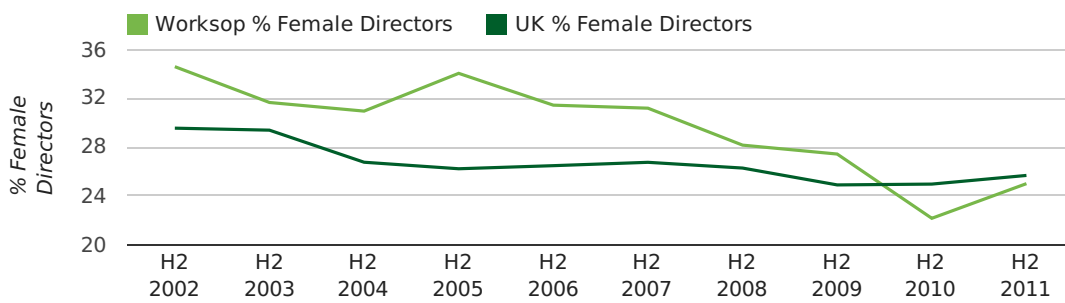


Half Year Data (Jul-Dec 2011)

The record second half year for female directors in Worksop was 1860 when 42.9% of all directors were female.

25.0% of all director appointments in Worksop in the second half of 2011 were female. This compares to a UK average of 25.7% for the same period.

director gender by half year

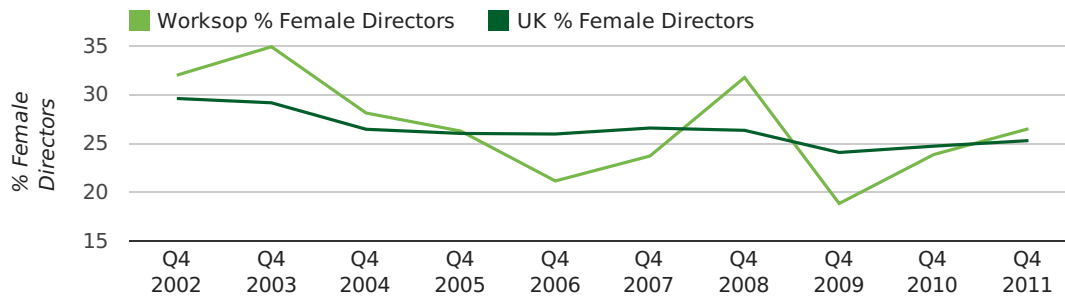


Quarterly Data (Q4 Oct-Dec 2011)

The record fourth quarter for female directors in Worksop was in 1977 when 31.1% of all directors were female.

26.5% of all director appointments in Worksop in the fourth quarter of 2011 were female. This compares to a UK average of 25.3% for the same period.

director gender by quarter



Previous 12 months (Dec 2010-Dec 2011)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
ELECTRICAL	1.12%	CONSULTING	5.07%
PROPERTY	1.12%	MANAGEMENT	4.74%
SYSTEMS	1.12%	CONSULTANCY	3.26%
SECURITY	1.12%	PROPERTY	2.37%
TRAINING	0.84%	TRADING	2.07%
BUSINESS	0.84%	DESIGN	1.92%
MANAGEMENT	0.84%	ASSOCIATES	1.86%
LEISURE	0.84%	ENGINEERING	1.78%
M	0.84%	BUSINESS	1.78%
SHERWOOD	0.84%	CONSULTANTS	1.76%
CONSULTANCY	0.84%	CONSTRUCTION	1.73%
ENGINEERING	0.84%	MEDIA	1.71%
CONSTRUCTION	0.84%	LONDON	1.63%
WILKO	0.84%	J	1.51%
STORES	0.84%	INVESTMENTS	1.48%
WILKINSON	0.84%	GLOBAL	1.46%
RETAIL	0.56%	IT	1.41%
BLUE	0.56%	CARE	1.39%
CARE	0.56%	PROPERTIES	1.29%
TRAINRIGHT	0.56%	ELECTRICAL	1.29%
WORKSOP	0.56%	M	1.27%
BUILDING	0.56%	BUILDING	1.26%
BUILDERS	0.56%	ENERGY	1.25%
CATERING	0.56%	S	1.20%
S	0.56%	ENTERPRISES	1.20%

Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	105	205,525
7487 - Other business activities	20	57,052
82990 - Other business support service activities not elsewhere classified	14	32,483
7499 - Non-trading company	7	9,957
7414 - Business & management consultancy	6	13,034
9305 - Other service activities	6	9,492
41100 - Development of building projects	6	4,331
62020 - Information technology consultancy activities	6	12,072
96090 - Other service activities not elsewhere classified	6	11,768
7222 - Other software consultancy and supply	5	7,398
56302 - Public houses and bars	4	2,308
74909 - Other professional, scientific and technical activities not elsewhere classified	4	8,671
7011 - Development & sell real estate	4	2,287
86900 - Other human health activities	4	4,457
5530 - Restaurants	4	5,013
5540 - Bars	4	2,147
47910 - Retail sale via mail order houses or via Internet	3	2,740
9999 - Dormant Company	3	20,199
75000 - Veterinary activities	3	498
71111 - Architectural activities	3	1,615