

# Worthing

2012 half year business confidence report



## headlines

- Q2 2012 saw a new record in company registrations in Worthing when compared to any previous Q2.
- May 2012 saw a new record in company registrations in Worthing when compared to any previous May.
- April 2012 saw a new record in company closures in Worthing when compared to any previous April.

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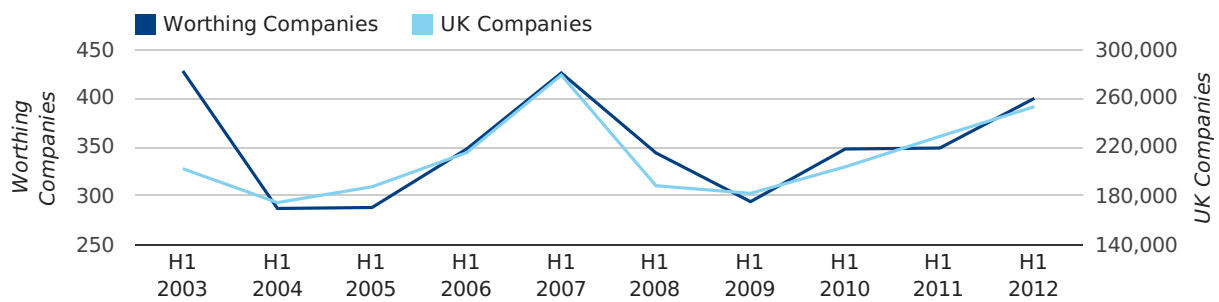
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 400 companies were formed in Worthing. This figure is 14.6% higher than last year, which compares well to the UK wide figure of 10.7%.

The highest total for a first half year in Worthing occurred in 2003 when a total of 428 were formed.

HALF YEAR (JAN-JUN)	WORTHING	UK
2012	400	253,150
2011	349	228,735
% CHANGE	14.6%	10.7%
RECORD YEAR	2003 (428)	2007 (279,097)

### new companies by half year



### Quarterly Data (Q2 Apr-Jun 2012)

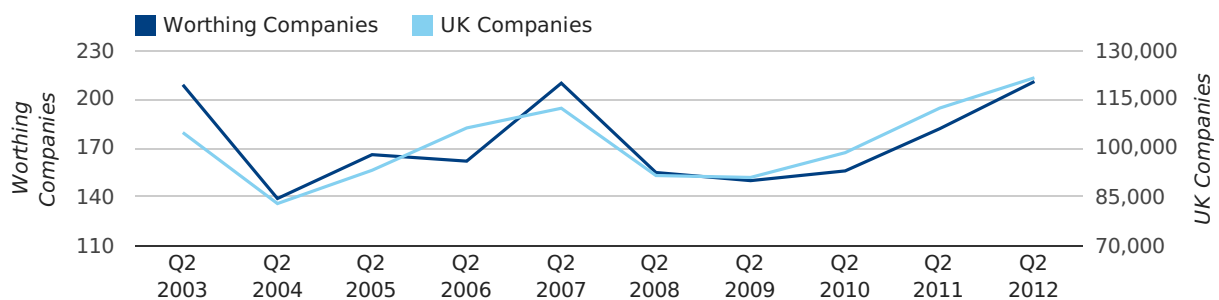
Q2 2012 saw a new record in company registrations in Worthing when compared to any previous Q2.

A total of 211 companies were registered in Worthing during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 15.9% versus the same period last year (Q2 2011). This figure compares well to the UK as a whole, which saw an increase of 8.3% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	WORTHING	UK
2012	211	121,659
2011	182	112,344
% CHANGE	15.9%	8.3%
RECORD YEAR	2012 (211)	2012 (121,659)

### new companies by quarter



## Monthly Data (Apr, May & Jun 2012)

May 2012 saw a new record in company registrations in Worthing when compared to any previous May.

### new companies by month



	APRIL	MAY	JUNE
NEW COMPANIES IN 2012	70	79	62
NEW COMPANIES IN 2011	52	65	65
% CHANGE	34.6%	21.5%	-4.6%
RECORD YEAR	2007 (80)	2012 (79)	2003 (81)

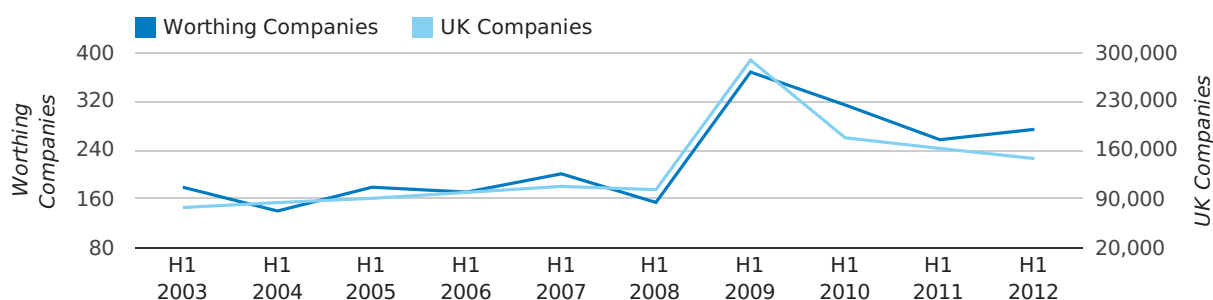
### Half Year Data (Jan-Jun 2012)

In the first half of 2012 a total of 274 companies were dissolved in Worthing. This figure is 6.6% higher than last year, which compares badly to the UK wide change of -8.9%.

The highest total for a first half year in Worthing occurred in 2009 when a total of 368 were closed.

HALF YEAR (JAN-JUN)	WORTHING	UK
2012	274	147,793
2011	257	162,310
% CHANGE	6.6%	-8.9%
RECORD YEAR	2009 (368)	2009 (289,236)

### dissolved companies by half year



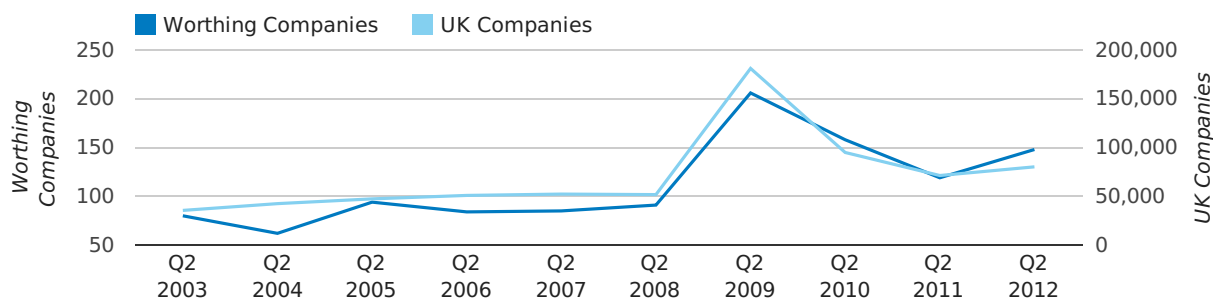
### Quarterly Data (Q2 Apr-Jun 2012)

A total of 148 companies were dissolved in Worthing during the second quarter of 2012 (Apr 2012 - Jun 2012).

This figure is an increase of 24.4% versus the same period last year (Q2 2011). This figure compares poorly to the UK as a whole, which saw an increase of 12.5% against the same period last year.

SECOND QUARTER (APR 2012 - JUN 2012)	WORTHING	UK
2012	148	80,217
2011	119	71,324
% CHANGE	24.4%	12.5%
RECORD YEAR	2009 (206)	2009 (181,176)

### dissolved companies by quarter



## Monthly Data (Apr, May & Jun 2012)

April 2012 saw a new record in company closures in Worthing when compared to any previous April.

### dissolved companies by month



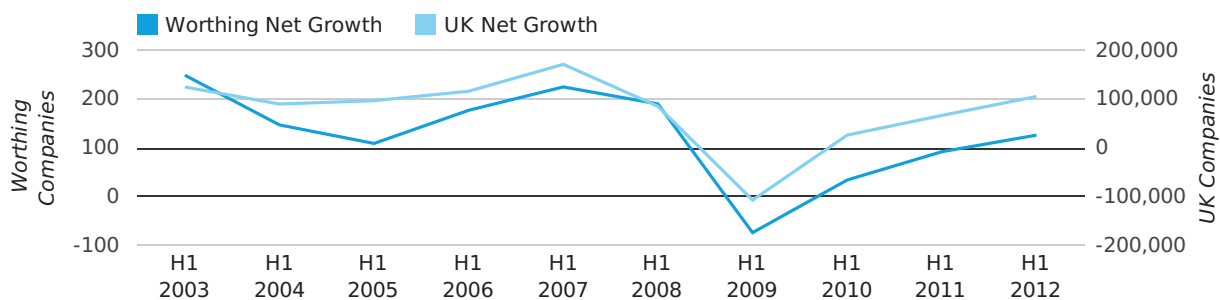
	APRIL	MAY	JUNE
CLOSED COMPANIES IN 2012	47	54	47
CLOSED COMPANIES IN 2011	21	61	37
% CHANGE	123.8%	-11.5%	27%
RECORD YEAR	2012 (47)	2009 (113)	2010 (67)

### Half Year Data (Jan-Jun 2012)

In the first half of 2012 the company register for Worthing increased by 126 companies. This figure is 37.0% higher than last year, which compares badly to a UK increase of 58.6%.

HALF YEAR (JAN-JUN)	WORTHING	UK
2012	126	105,357
2011	92	66,425
% CHANGE	37.0%	58.6%
RECORD YEAR	2003 (249)	2007 (171,296)

### net growth by half year



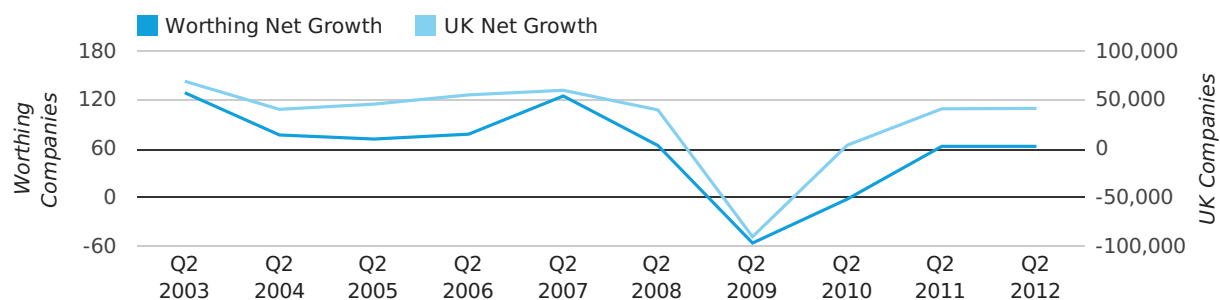
### Quarterly Data (Q2 Apr-Jun 2012)

Net company growth for Worthing during the second quarter of 2012 (Apr 2012 - Jun 2012) was 63 companies.

This represents an increase of 0.0% on the same period last year.

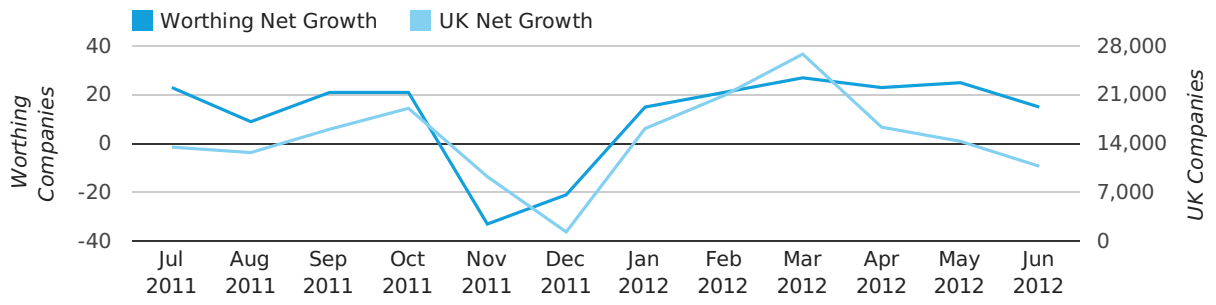
SECOND QUARTER (APR 2012 - JUN 2012)	WORTHING	UK
2012	63	41,442
2011	63	41,020
% CHANGE	0.0%	1.0%
RECORD YEAR	2003 (129)	2003 (69,274)

### net growth by quarter



# Monthly Data (Apr, May & Jun 2012)

## net growth by month



	APRIL	MAY	JUNE
NET GROWTH IN 2012	23	25	15
NET GROWTH IN 2011	31	4	28
% CHANGE	-25.8%	525.0%	-46.4%
RECORD YEAR	2007 (63)	1999 (48)	2003 (61)

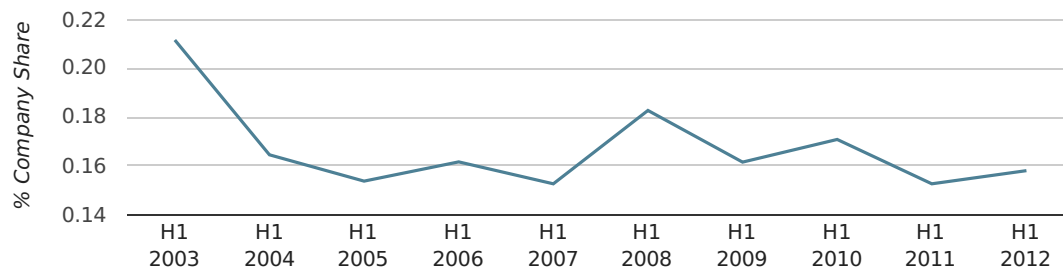


### Half Year Data (Jan-Jun 2012)

In the first half of 2012 Worthing formed 0.2% of all UK companies. This is the same as the 2011 figure of 0.2%.

HALF YEAR (JAN-JUN)	WORTHING
2012	0.2%
2011	0.2%
2010	0.2%
2009	0.2%
2008	0.2%
RECORD YEAR (SINCE 1960)	1967 (0.5%)

#### company share by half year

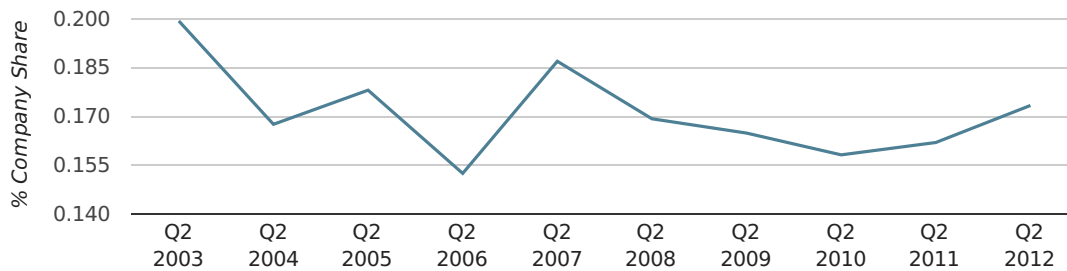


### Quarterly Data (Q2 Apr-Jun 2012)

In the second quarter of 2012, Worthing formed 0.2% of all UK companies.

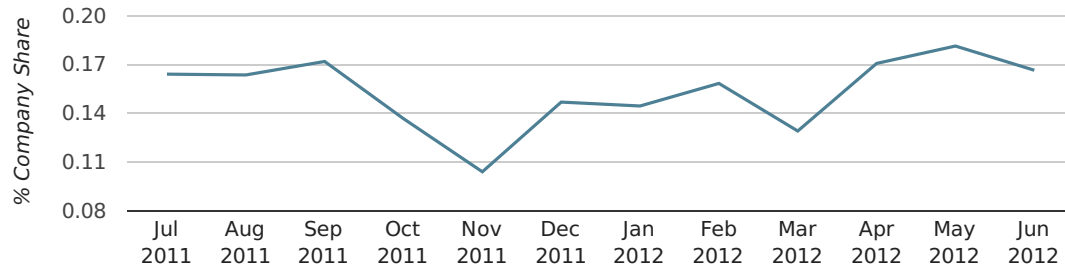
SECOND QUARTER (APR 2012 - JUN 2012)	WORTHING
2012	0.2%
2011	0.2%
2010	0.2%
2009	0.2%
2008	0.2%
RECORD YEAR (SINCE 1960)	1968 (0.7%)

#### company share by quarter



## Monthly Data (Apr, May & Jun 2012)

company share by month



	APRIL	MAY	JUNE
UK FORMATION SHARE IN 2012	0.2%	0.2%	0.2%
UK FORMATION SHARE IN 2011	0.2%	0.2%	0.2%
% CHANGE	13.3%	6.5%	1.9%
RECORD YEAR	1970 (0.6%)	1968 (0.5%)	1968 (1.1%)

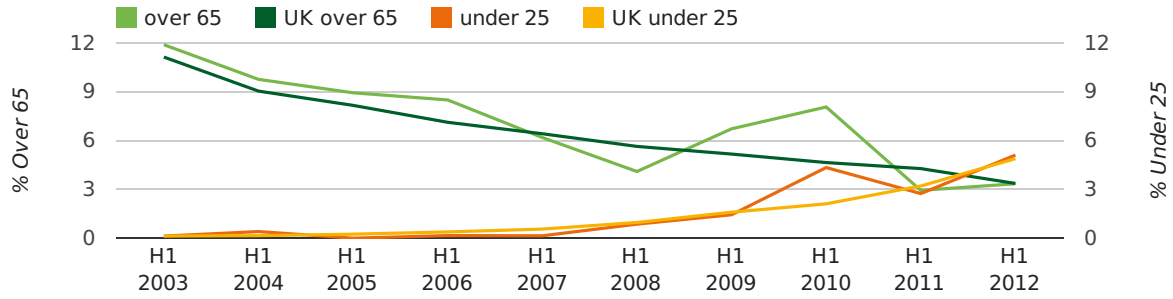
### Half Year Data (Jan-Jun 2012)

The average age of a director in the first half of 2012 was 43.5.

The percentage of directors under the age of 25 was 5.1% compared to the UK figure of 4.9%.

The percentage of directors over the age of 65 was 3.4% compared to the UK figure of 3.4%.

#### director age by half year



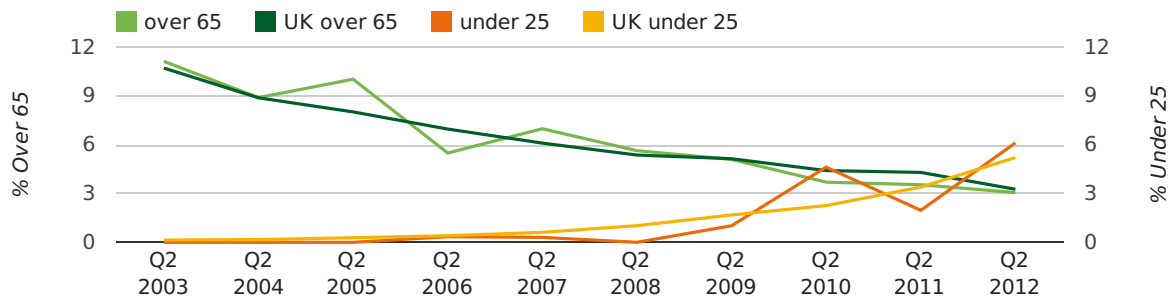
### Quarterly Data (Q2 Apr-Jun 2012)

The average age of a director in the second quarter of 2012 was 43.2.

The percentage of directors under the age of 25 was 6.1% compared to the UK figure of 5.2%.

The percentage of directors over the age of 65 was 3.1% compared to the UK figure of 3.3%.

#### director age by quarter

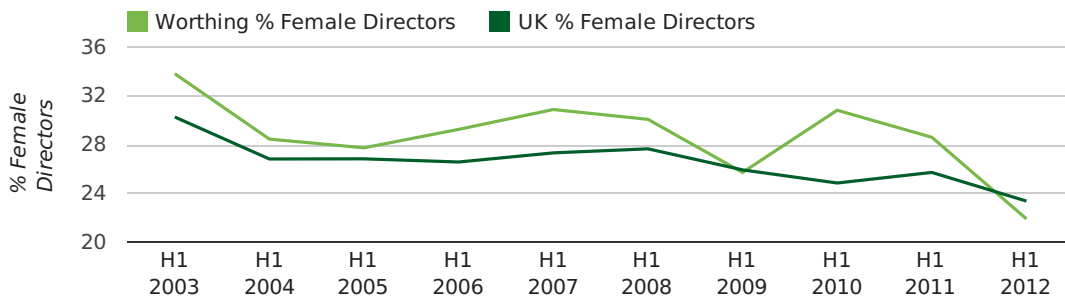


### Half Year Data (Jan-Jun 2012)

The record first half year for female directors in Worthing was 1857 when 40.0% of all directors were female.

21.9% of all director appointments in Worthing in the first half of 2012 were female. This compares to a UK average of 23.4% for the same period.

#### director gender by half year

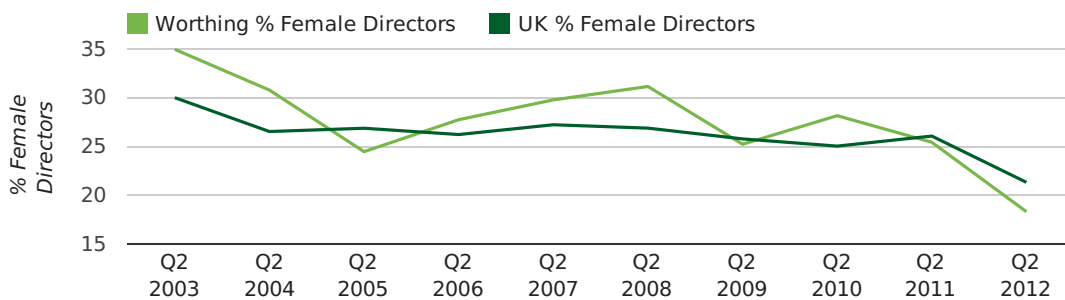


### Quarterly Data (Q2 Apr-Jun 2012)

The record second quarter for female directors in Worthing was in 1866 when 66.7% of all directors were female.

18.3% of all director appointments in Worthing in the second quarter of 2012 were female. This compares to a UK average of 21.3% for the same period.

#### director gender by quarter



Previous 12 months (Jun 2011-Jun 2012)

Excluding: LIMITED, LTD, &, UK, SERVICES, THE, (UK), AND, LTD., A, LLP, SOLUTIONS, COMPANY, OF.

WORD	PERCENTAGE	UK WORD	UK PERCENTAGE
DESIGN	1.60%	CONSULTING	5.07%
MANAGEMENT	1.18%	MANAGEMENT	4.74%
CONSULTING	1.18%	CONSULTANCY	3.28%
SUSSEX	1.09%	PROPERTY	2.35%
ELECTRICAL	1.09%	TRADING	2.10%
ROAD	1.01%	DESIGN	1.89%
ENGINEERING	0.93%	ENGINEERING	1.87%
MEDIA	0.84%	ASSOCIATES	1.82%
J	0.84%	CONSULTANTS	1.78%
PROPERTY	0.76%	CONSTRUCTION	1.71%
CONSULTANTS	0.76%	BUSINESS	1.70%
(SUSSEX)	0.76%	MEDIA	1.69%
CARE	0.76%	LONDON	1.68%
CONSTRUCTION	0.67%	J	1.57%
BUILDING	0.67%	GLOBAL	1.51%
DIGITAL	0.67%	INVESTMENTS	1.48%
CREATIVE	0.67%	IT	1.42%
CONSULTANCY	0.67%	CARE	1.31%
WORTHING	0.59%	PROPERTIES	1.31%
M	0.59%	M	1.26%
HOUSE	0.59%	ELECTRICAL	1.23%
PROPERTIES	0.50%	BUILDING	1.23%
BUSINESS	0.50%	SECURITY	1.19%
TECHNOLOGIES	0.50%	S	1.18%
IT	0.42%	ENTERPRISES	1.17%

## Previous 36 months, excluding companies less than 12 months old

SIC CODE	NUMBER OF COMPANIES	UK COMPANIES
None Supplied	328	244,457
82990 - Other business support service activities not elsewhere classified	75	35,447
7487 - Other business activities	65	47,029
99999 - Dormant Company	48	26,088
9999 - Dormant Company	38	16,469
70229 - Management consultancy activities other than financial management	26	20,390
62090 - Other information technology service activities	21	8,258
96090 - Other service activities not elsewhere classified	20	14,220
74990 - Non-trading company	18	9,706
62020 - Information technology consultancy activities	18	15,280
4521 - General construction & civil engineering	17	4,644
86900 - Other human health activities	16	5,222
7414 - Business & management consultancy	16	10,978
7499 - Non-trading company	15	8,023
41100 - Development of building projects	13	5,149
43210 - Electrical installation	13	3,557
7260 - Other computer related activities	13	6,456
7222 - Other software consultancy and supply	13	6,356
43999 - Other specialised construction activities not elsewhere classified	12	4,091
98000 - Residents property management	12	3,001